PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
Annual Plan	Development Office of Public and Indian Housing	Expires 4/30/2011

1.0	PHA Information					
	PHA Name: Akron Metropolit	an Housii	ng Authority	PHA Code: OH007		
	PHA Type: Small High Performing			Standard		HCV
	(Section 8)					
	PHA Fiscal Year Beginning: (M	M/YYYY	(): <u>07/2010</u>			
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 4250 Number of HCV units: 4822					
3.0	Submission Type		☐ Annual Pla	un Only 5-V	Year Plan (Only
4.0	PHA Consortia N	/ A		(Check box if submitting		
4.0	complete table below.)	11		(Check box if submitting	5 a Jonn 1 1	an and
	complete table below.)		Program(s)		No. of U	nits in
	Participating PHAs	PHA	Included in the	Programs Not in the	Each Pro	
	1 articipating 1 11As	Code	Consortia	Consortia	PH HCV	
	PHA 1:		Consortia		111	110 V
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.	1 and 5.2	only at 5-Vear Plan ur	ndate	1	1
5.1	Mission. State the PHA's Missi			•	a and avt	ramaly
0.12	low income families in the PHA				ie, and ext	Temery
	The Akron Metropolitan Housin				n ai ah h arh	aada bri
	providing quality housing option					
	partnership with the greater com					
	providers.	illullity.	ine Amina is surving	to be a national paceset	ter among	nousing
5.2	Goals and Objectives. Identify	the DHA	's quantifiable goals as	nd objectives that will er	able the P	PHA to
	serve the needs of low-income a					
	years. Include a report on the pr					
	the previous 5-Year Plan.	051055 1110	TITT HUS HUGO III IIIC	come the godis and obje	ctives desc	moca m
	PHA Goals: (1) Expand the Sur	nly of As	sisted Housing: (2) Im	nrove the Quality of As	sisted Hou	ısing: (3)
	Increase Assisted Housing Choices; (4) Provide an Improved Living Environment; (5) Promote Self-Sufficiency and Asset Development of Assisted Households; and (6) Ensure Equal Opportunity and					
	Affirmatively Further Fair Housing.					
		\mathcal{S}^{i}				
	The AMHA has met many of its	goals from	m the previous 5-Year	Plan. The housing auth	ority has a	applied
	for and received additional vouc					
	additional housing opportunities with 2 HOPE VI projects; improved PHAS and SEMAP scores to high performer status; disposition application approved for obsolete housing – Norton Homes; met the					
	requirements for the new asset n					mented
	both PH and HCV homeownersh					
	Cascade and Edgewood Village;					
	policy; PH & HCV self-sufficien					
	now at 161 persons; and the Exe					
	Housing Certification.			•	-	Č

PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Admission & Continued Occupancy Policy (ACOP), Edgewood Village ACOP, and Housing Choice Voucher Program Administrative Plan.
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Front Desk of Central Office, AMHA Website, and All Property Management Offices.

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

Edgewood Homes HOPE VI

Description

AMHA received \$20,000,000 of FY2005 HOPE VI revitalization grant to replace the obsolete Edgewood Homes public housing complex with new mixed-income residential community. The first rental townhouse development phase (Edgewood Village 1) was completed in 2008. The second rental development phase (Edgewood Village 4) is under construction and planned to be completed in 2010. The mixed-finance development proposal for the third rental phase (Edgewood Village 5) is being developed and planned to be submitted to HUD in spring of 2010. AMHA anticipates lease-up of Edgewood Village 5 by 2/1/2012. The Housing Authority will apply for Designated Housing for the Elderly for Edgewood Village 5. The construction for the third phase will start in summer of 2010 and end in 2011. AMHA may revise the Edgewood HOPE VI revitalization plan to replace two homeownership development phases (Edgewood Village 2 and Edgewood Village 3) with additional rental townhouse development phase. This is mainly due to the distressed housing market. The additional rental development is targeted for Raymond Mallison Apartments (AMP No. OH007-000004). Accordingly, the Raymond Mallison Apartments may be proposed to be demolished for the new townhouse rental units.

Timetable

1. Edgewood Village 1: Completed.

2. Edgewood Village 4: Under Construction

Tasks	Target Date
Construction Completion	7/1/2010
End of Initial Operating Period	12/31/2010

3. Edgewood Village 5

Tasks	Target Date
Mixed-Finance Proposal Submission	8/1/2010
Evidentiary Submission	10/1/2010
Construction Start	12/1/2010
Construction Completion	7/01/2011

Edgewood Village 2 & 3 – RP Revision for Raymond Mallison Apartments

Tasks	Target Date
Revitalization Plan Revision Submission	3/30/2010
Housing Tax Credit Award	7/1/2010
Mixed-Finance Proposal Submission	11/1/2010
Evidentiary Submission	1/3/2011
Construction Start	2/1/2011
Construction Completion	12/1/2011

Elizabeth Park Homes HOPE VI

Description

All rental development activities (Cascade Village) of the Elizabeth Park Homes HOPE VI have been completed by August 31, 2009. Homeownership phase (Cascade Green) is still in progress marketing buildable lots and a model home. AMHA prepares a revision to the HOPE VI Revitalization Plan to amend the homeownership program in a way that would increase affordable rental housing units in the community in a timely manner.

Timetable

- 1. Cascade Village North: Completed
- 2. Cascade Village South: Completed
- 3. Cascade Village East West: Completed
- 4. Cascade Green (Homeownership)

Tasks	Target Date
Revitalization Plan Revision Submission	3/30/2010

Project Description - Replacement Housing Development

<u>Background Description</u>: On June 19, 2006, a subcontractor was performing an underground boring to install a security system and its equipment contacted a gas line, which resulted in an explosion and fire at a townhouse building with 2 units (211 Illinois Place and 212 Illinois Place) in AMHA's Van Buren apartment complex (OH007-000015). The fire seriously damaged the structures of the two units resulted in loss of property. The next day, City of Barberton's Fire Department ordered a city demolition contractor to raze the remaining structure to ensure public safety.

<u>Timeline Description</u>: AMHA received insurance proceeds for replacement value of the property loss in November 2007. Insurance proceeds were used to reimburse building demolition and tenant relocation expenses incurred by AMHA. Then, the balance of the insurance proceeds and additional capital funds were used to replace the demolished units with a new 3-bedrom mobility-impaired accessible building with two units (347 and 348 Michigan Place). The semi-detached units were built on a vacant lot of the Van Buren development. The construction started in August 28, 2008 and was completed in February 19, 2009.

DEMOLITION AND DISPOSITION

Disposition Activity Description

- 1a. Development name: Scattered Sites
- 1b. Development (project) number:

Project No.	AMP No.	Address	Parcel No.	Square Footage	Туре
ОН007-08	ОН007-000008	46 ALFARETTA AVE	6701255	4,320	Vacant land
ОН007-08	ОН007-000008	90 W DALTON ST	6701290	4,860	Vacant land
ОН007-08	ОН007-000008	117 FULTON ST	6701415	4,026	Vacant land
ОН007-08	ОН007-000008	688 ROSELLE AVE	6701694	4,680	Vacant land
ОН007-08	ОН007-000008	230 LAKE ST	6701897	3,808	Vacant land
ОН007-11	ОН007-000008	279 GORDON DR	6701253	2,625	Vacant land
ОН007-11	ОН007-000008	988 BLOOMFIELD AVE	6701262	2,560	Vacant land
ОН007-11	ОН007-000008	259 MEMORIAL PKWY	6701268	3,750	Vacant land
ОН007-11	ОН007-000008	119 HOLLINGER AVE	6701283	3,760	Vacant land
ОН007-11	ОН007-000008	81 W DALTON ST	6701285	4,320	Vacant land
ОН007-11	ОН007-000008	60 W DALTON ST	6701294	2,880	Vacant land
ОН007-11	ОН007-000008	963 PECKHAM ST	6701343	400	Vacant land
ОН007-11	ОН007-000008	963 PECKHAM ST	6701344	3,600	Vacant land
ОН007-11	ОН007-000008	883 HAZEL ST	6701768	2,820	Vacant land
ОН007-13	ОН007-000008	923 WHITTIER AVE	6701492	3,840	Vacant land
ОН007-14	ОН007-000008	118 W MILDRED AVE	6701440	4,920	Vacant land
ОН007-23	ОН007-000008	35 W BURNS AVE	6752136	5,781	Vacant land
ОН007-32	ОН007-000008	1380 MARCY ST	6752123	5,002	Vacant land
ОН007-37	ОН007-000008	61 VESPER RD	6756858	5,040	Vacant land
ОН007-37	ОН007-000008	FREDERICK ST	6854353	6,600	Vacant land
ОН007-59	ОН007-000008	464 LUCY ST	6757768	4,200	Vacant land
ОН007-59	ОН007-000008	485 INMAN ST	6757772	5,544	Vacant land

2. Activity type: Demolition
Disposition \(\overline{\text{\text{\text{\text{\text{Disposition}}}}} \)
3. Application status (select one)
Approved
Submitted, pending approval
Planned application
4. Date application planned submission: Actual submission on 10/02/2009
5. Number of units affected: None (Vacant lots)
6. Coverage of action (select one)
Part of the development
☐ Total development
7. Timeline for activity:
a. Actual or projected start date of activity: 7/01/2010
b. Projected end date of activity: 12/01/2010

Demolition / Disposition Activity Description 1a. Development name: Scattered IV 1b. Development (project) number: Project AMP No. Address Parcel No. **Square** Type Footage No. OH007-08 OH007-000008 1035 PEERLESS AVE 6701358 5,360 Single-family OH007-000008 592 FREDERICK AVE 3,000Single-family OH007-37 6854464 OH007-59 OH007-000008 505 ELBON AVE 6855584 5,360 Single-family 319 NW 3RD ST OH007-59 OH007-000008 0104068 2,240 Single-family 71 NW 16TH ST OH007-59 OH007-000008 0100494 9,108 Single-family 2. Activity type: Demolition Disposition 🗵 3. Application status (select one) Approved \(\operatorname{6} \) 6/07/2010 Submitted, pending approval Planned application 4. Date application planned submission: Actual Submission on 3/03/2009 5. Number of units affected: 5 units (Vacant units) 6. Coverage of action (select one) Part of the development Total development 7. Timeline for activity: a. Actual or projected start date of activity: 7/01/2010 b. Projected end date of activity: 12/01/2010

Demolition Activity Description

- 1a. Development name: Scattered II1b. Development (project) number:
- **Project AMP** Address **Parcel** Type No. No. No. OH007-OH007004 000004 6758597 440 BERRY AVE Row house 442 BERRY AVE 6758597 Row house 821 MALLISON AVE Row house 6758597 823 MALLISON AVE 6758597 Row house 825 MALLISON AVE Row house 6758597 827 MALLISON AVE 6758597 Row house 829 MALLISON AVE 6758597 Row house 831 MALLISON AVE 6758597 Row house 457 MALLISON CT 6758598 Row house 459 MALLISON CT 6758598 Row house 461 MALLISON CT 6758598 Row house **463 MALLISON CT** Row house 6758598 **465 MALLISON CT** 6758598 Row house 467 MALLISON CT 6758598 Row house 838 MALLISON AVE 6758598 Row house Row house 836 MALLISON AVE 6758598 834 MALLISON AVE Row house 6758598 833 MALLISON AVE 6758597 Row house 835 MALLISON AVE 6758597 Row house 837 MALLISON AVE 6758597 Row house 839 MALLISON AVE 6758597 Row house

841 MALLISON AVE

846 RAYMOND ST

848 RAYMOND ST

850 RAYMOND ST

852 RAYMOND ST

854 RAYMOND ST

856 RAYMOND ST

858 RAYMOND ST

2. Activity type: Demolition 🖂
Disposition
3. Application status (select one)
Approved
Submitted, pending approval
Planned application 🔯
4. Date application planned submission: 4/30/2010

6758597

6758597

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6758597

Row house

	velopment					
7. Timeline		start date of activity:	9/01/2010			
		of activity: 12/31/201				
	<u> </u>	<u> </u>				
	Den	nolition / Dispositi	on Activity D	escription		
-	ment name: Sca ment (project) r					
Project No.	AMP No.	Address	Parcel No.	Lot Size SQFT	Type	
OH00720	OH007- 000008	278 W. Miller St	6701206	6,966	Single-1	amily u
OH00708	OH007- 000008	1092 Bloomfield St	6701499	6,000	Single-f	family u
	ype: Demolition		<u> </u>	2,000	<u>~</u>	
5. Number of 6. Coverage ☐ Part of t☐ Total de 7. Timeline a. Ac	of units affected: e of action (selection) he development velopment for activity: etual or projecte	ed start date of active of active of activity: 90 day	vity: Upon ap	val		
		Disposition Act	tivity Descrip	<mark>tion</mark>		
	ment name: Sca					
-	1 /	number [.]	Danasl N	In Lat 9	Size Ty	no
1a. Develop 1b. Develop Project No		Address	Parcel N	SQF		pc
1b. Develop		Address		SQF		
1b. Develop Project No	AMP No.	Address 781 Glendora A		SQF	T 7,500	Row ho Vacant 1
1b. Develop Project No OH00708	OH007-0000	Address 781 Glendora A Sherman St	ve 670130	SQF 07 7	7,500 7,473	Row ho

	umber of units affected: 2 units (Vacant units)
	Coverage of action (select one)
	Part of the development
	Total development
7. T	imeline for activity:
,, -	a. Actual or projected start date of activity: Upon approval
	b. Projected end date of activity: 90 days from approval
	0. I Tojected end date of detivity. 70 days from approval
C	· CD 11: II · A A CA 1 · · · · · · · · · · · · · · · · · ·
	sion of Public Housing: As part of the comprehensive renovations at the Allen Dickson building. 706, AMHA proposes to convert the existing 103 apartment units to: 23 deluxe efficiency units
	d efficiency units, 24 standard one bedroom units, 23 deluxe bedroom units, and 2 two bedroor
	ral of 80 apartment units. AMHA is reducing the number of efficiencies and expanding the li
	23 deluxe efficiencies and 23 deluxe one bedroom units to improve the overall marketability.
space to	23 defuxe efficiencies and 23 defuxe one bedroom units to improve the overall marketability.
As part	of the comprehensive renovations at Fred Nimmer Apartments, 0H007-717, AMHA proposes
eliminat	te 10 apartment units on the first floor and 2 apartment units on the second floor in order to inc
the com	mon area space for the residents. Existing common space on the 2 nd and 7 th floor will be conv
to 4 apa	rtment units, resulting of a net loss of 8 apartment units.
T.T.	1. D AMILA CC 1 C 1 (1) HOWD H E I
	wnership Programs: AMHA offers several options for homeownership: (1) HCVP Home For I
	n - where qualified HCVP participants transition to owning a home by allowing AMHA to pay
	of the mortgage instead of paying a portion of the rent to an owner; and (2) Public Housing
	wnership Program – allows qualified buyers to purchase AMHA designated Single Family Hon
and pro	vides Homeownership Coaching to help transition applicants from renting to purchasing a homeownership
Includin	Base Vouchers: Project-base voucher will be specific to the prevention of homelessness, and housing for those at risk. AMHA has tentatively determined that up to 200 additional are may be project-based in the Plan year.

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. Please see attachments: P&E Reports 12-31-09, Additional P & E Reports 12-31-09, 2010 CFP-
	Annual Statement, Additional Annual Statements, and Five-Year Plan.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant
	and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

Housing Needs.

There are several waiting lists that the AMHA maintains. The housing needs of families on the Senior PH wait list are: 332 families are in need of a 1 bedroom while 28 families are in need of a 2 bedroom and 263 of the applicants are disabled. There are 210 white applicants, 146 black applicants, and 3 Asian applicants. With an average gross income of \$10,864, 83 % of the wait list is extremely low income, 14% are very low income, and 3% are low income. The housing needs of the Family PH wait list are as follows: 2083 are in need of housing with 909 families in need of 1 bedroom; 791 families in need of a 2 bedroom; 322 families require a 3 bedroom; and 61 families are in need of a 4 bedroom unit. Over 89 % of the families are extremely low income, 10 % are very low income and 1% is low income. The average gross income for applicants is \$7,798. The race/ethnicity of the applicants are 673 are white, 1374 are black, 8 are Indian and 28 are Asian. There are 4014 families on the wait list for the HCVP. The average gross income of applicants for the HCVP wait list is \$8,074, with 89% of the families are extremely low income, 10% are very low income and 1% of the families are low income. 523 applicants are disabled. There are 12 applicants who are Indian, 42 are Asians, 2588 are black, and 1372 are white. AMHA is also responsible for 6 other waiting lists. There are a total of 3,422 applicants with an average gross income of \$8,861; 87% are extremely low income, 12% are very low income, and 1% is low income. There are 1095 white applicants, 2148 black applicants, 10 Indian or Alaskan applicants and 16 are Asian applicants.

The Consolidated Plan from the following jurisdictions reveals the housing needs of families:

The City of Barberton, using information from CHAS Data Book and the 2000 Census, points out that 63% of extremely low-income renters are cost burdened (housing & utility costs exceed 30% of gross household income). There are 1,226 renters in the Barberton area including 394 elderly households. Seven hundred seventy two (229 are elderly) renters are low-income households with a housing cost burden of 57%. There are 989 renters who are low-to moderate income, with 186 households consisting of the elderly. They face a housing cost burden of 13%. More than 50% of all Barberton residents 65 years of age and older experience some sort of disability. There are 420 renter households with mobility and self-care limitations. The City of Akron Consolidated Plan used information from the 2000 Census and the State of the Cities Data Systems (SCDS) to gather an analysis of its housing needs. Over 27,000 households are low and moderate-income households, with a 17.2 elderly population. Nearly 40% of all rental households have assisted housing need and 24% have gross housing costs exceeding 50% of household income. The Census also revealed 18,522 households are very low income and require affordable rental housing. Of these, 11,750 have incomes less than 30%. A staggering sixty two percent of the households are cost burdened and in need of housing assistance while 33% of the households have a severe cost burden (greater than 50% of their gross income). Other low-income families experience a moderate incidence of housing problems and housing costs. There were 8009 other low-income rental households

The <u>County of Summit</u> Consolidated Plan jurisdiction does not include the cities of Akron, Barberton, and Cuyahoga Falls because of their own entitlement status. The housing needs for the County reveal the following. There are 4,813 households in Summit County classified as extremely low-income. From these households, 40% are renters. Seventy two percent of this population is cost burdened and 55% are severely cost burdened (pay more than 50% of their income for housing). Also in the county, 6,388 households are low-income with 32% of them as renters. Fifty two percent of low-income households are house burdened while 23% of low-income households are severely cost burdened. For low and moderate income households, there are 8,509 rental units for this population, 36% of those households are cost burdened and 9% are severely cost burdened.

Data compiled from the 2000 Census on the elderly households reveal that 21, 648 households (aged 62 and older) reside in the county. Thirty three percent of the elderly households are renters and are extremely low-income. Twenty one percent of elderly renters are low-income and 16% of elderly households are low-to-moderate income. There are 1,350 elderly renter households with mobility and self-care limitations. The <u>City of Cuyahoga Falls</u> housing needs identified 8,278 households at or below 80% of MFI; 47% of same household have housing problems (deficiencies in plumbing, heating, electrical, water leaks, and lack a kitchen sink, stove, or refrigerator). Elderly households make-up 41% of all households at or below 80%, 31% have housing problems. There are 97.5 white households, 1.87% black households and less than 1% is

Hispanics. Most of the housing problems are associated with white families.

Strategy for Addressing Housing Needs.

AMHA plans to continue several strategies to address housing needs of families.

HCVP: AMHA plans to increase the number of households assisted by applying for additional Housing Choice Vouchers as opportunities become available. This will include, but not necessarily be limited to, an application for vouchers associated with the anticipated relocation of residents from The Midtown, a 90-unit Single-Room Occupancy (SRO) building currently under project-based subsidy. AMHA plans to apply for special-purpose vouchers for households with disabilities should such funding become available. Project-basing of vouchers will also be pursued to serve special needs populations. AMHA will affirm fair housing by providing counsel to vouchers participants/applicants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units. AMHA will also continue to market the program to attract new landlords.

AMHA will be seeking opportunities to acquire or construct additional units of affordable housing to serve public housing residents and/or voucher holders utilizing proceeds from the 2008 sale of a former public housing development, Norton Homes.

AMHA will also pursue funding opportunities to assist households at or below 50% of the Area Median Income.

The adoption of rent policies to support and encourage work is requirements of both HOPE VI and scattered sites programs.

Page 12 of 7 form **HUD-50075**

Additional Information. Describe the following, as well as any additional information HUD has requested.

- (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan. The Plan submitted will be the first of the 5-Year and Annual Plan, and therefore; there is no progress to report.
- (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification".

The Akron Metropolitan Housing Authority considers any of the following to be a substantial deviation from the Agency's 5-Year Plan and a significant amendment or modification to the Agency's Annual Plan. If any of the criterions are met, the AMHA will submit a revised Plan(s) that satisfy all public process requirements. Changes made to comply with new or revised HUD rules do not constitute significant deviation or modification from the Plans presently submitted. Revisions made to work items and activities contained in the Plan, to accommodate the loss of PFS subsidy or capital funds received from HUD as a result of inadequate appropriations, shall not be considered substantial deviation or significant modification from the present Plans.

The criterion used to determine significant amendment from its 5-Year Plan includes: complete deletion of a stated overall goal; addition of an overall goal; and revisions to the AMHA mission statement that deviates from the present commitments. The criterion to determine deviation from the Annual Plan includes: elective changes to rent, admissions or tenant selection policies; creation of new waiting lists, including site-based or sub-jurisdiction lists; additions of non-emergency work items (items not included in the current Capital Plan Annual Statement or 5-Year Action Plan); changes in use of replacement reserve funds under the Capital Fund; and any additions of activities or revision to the demolition, disposition, designation, homeownership or conversion activities currently listed in the Plan.

- Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA
 - Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

ADDITIONAL PERFORMANCE AND EVALUATION REPORTS

FOR PERIOD ENDING 12/31/2009

CFP BUDGET OH12P007-50105

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

th de la section de la company de la comp	ALDER AND			Anthony W. O'Leary
	- 11-11		6/25/2010	•
Date		Signature of Public Housing Director	Date	Signature of Executive Director
TANITY PARTY TO THE TANITY TO		420,904.07	237,228.00	Amount of line 20 Related to Energy Conservation Measures
THE PROPERTY OF THE PROPERTY O		1,085,852.43	1,085,852.00	Amount of line 20 Related to Security - Hard Costs
		511,000.00	511,000.00	Amount of line 20 Related to Security - Soft Costs
The state of the s			104,681.00	Amount of line 20 Related to Section 504 Compliance
	A COLUMN TO THE TAXABLE PROPERTY OF TAXABLE PR		34,840.00	Amount of line 20 Related to LBP Activities
9,099,176.00	9,099,176.00	9,09	9,099,176.00	20 Amount of Annual Grant (Sum of lines)
				19 1502 Contingency (may not exceed 8% of line 20)
	TO A LAND MANAGEMENT AND THE TOTAL OF THE TO		The state of the s	of Direct Payment
				18ba 9000 Collateralization or Debt Service paid via System
	A THE RESIDENCE OF THE PARTY OF		THE REAL PROPERTY OF THE PROPE	18a 1501 Collateralization or Debt Service paid by PHA
303,257.23	303,257.23	303,257.23	303,257.00	
0.00	00.0	0.00	0.00	16 1495,1 Relocation Costs
	ANALON WANTED THE TAXABLE PROPERTY OF THE PROP			15 1492 Moving to Work Demonstration
3,648.00	3,648,00	3,648.00	3,648.00	14 1485 Démolition
247,852.94	247,852.94	247,852.94	249,978.00	1475
20,363.98	20,363.98	20,363.98	13,816.00	12 1470 Non-dwelling Strutures
184,278.12	184,278.12	184,278.12	185,409.00	11 1465.1 Dwelling Equipment-Nonexpendable
4,736,908.85	4,736,908.85	4,736,908.85	4,215,038.00	10 1460 Dwelling Structures
731,441.81	731,441.81	731,441.81	823,347.00	9 1450 Site Improvement
				8 1440 Site Acquisition
608,660.18	608,660.18	608,660.18	1,053,283.00	7 1430 Fees and Costs
				6 1415 Liquidated Damages
				5 1411 Audit
909,918.00	909,918.00	00,816,606	909,918.00	1410
751,404.80	751,404.80	751,404,80	740,040.00	1408
601,442.09	601,442.09	601,442.09	601,442.00	2 1406 Operations (may not exceed 20% of line 21)
	THE REAL PROPERTY OF THE PROPE			1 Total non-CFP Funds
Expended	Obligated	Revised	Original	- 1
ıal Cost	Total Actual Cost	nated Cost	Total Estimated Cost	
	eport	Final Performance and Evaluation Report	12/31/2009 Revised Allifudi Scatchicit Nevision	Criginal Annual Statement
		stement Devicion		
FFY of Grant Approval 2005	•	Replacement Housing Factor Grant No.:	Date of CFFP:	
2005		OH12P007-50105	t No:	Akron Metropolitan Housing Authority
FFY of Grant		- LALLE STANKE THE PROPERTY OF	Crart Type and Number	Part 1: Summary

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Office of Public and Indian Housing
OMB No. 2577-0226

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DHA Name		Grant Tv	Grant Type and Number	mber				Federal FFY of Grant:
ron Metropolit	Akron Metropolitan Housing Authority	Capital Fu	Capital Fund Program Grant No:	Grant No:	OH12P007-50105	CFFP (Yes / No): No	No): No	2005
		Kepiaceiii	elic Housilie	Replace Tielle Tousing Tacket Stall Estima	Total Estimated Cost	Total Actual Cost	ial Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
Management	Service Coordinator & Staff	1408		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
Improvements	Resident Initiatives	1408		50,000.00	44,831.94	44,831.94	44,831.94 Complete	Complete
	Community Service Personnel	1408		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
	Stipend Program	1408		100,200.00	100,200.00	100,200.00	100,200.00 Complete	Complete
	COMPUTERS							
	Software	1408		42,289.00	67,281.62	67,281.62	67,281.62 Complete	Complete
	Hardware	1475		162,853.00	138,334.84	138,334.84	138,334.84 Complete	Complete
	Training	1408		19,175.00	10,715.17	10,715.17	10,715.17 Complete	Complete
	Web Enhancements	1408		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
	Homeownership	1408		0.00	0.00		0.00	0.00 Delete, transfer funds
	Training	1408		17,376.00	17,376.07	17,376.07	17,376.07 Complete	Complete
	Security - sheriff's Program	1408		261,000.00	261,000.00	261,000.00	261,000.00 Complete	Complete
	Security - Misc. Programs	1408		250,000.00	250,000.00	250,000.00	250,000.00 Complete	Complete
	Communications Equipment	1475		13,932.00	13,931.85		13,931.85 Complete	Complete
	Vehicles/Equipment	1475		71,910.00	79,988.70	79,988.70	79,988.70	79,988.70 Complete
							224 222 00)
PHA Wide	Operations	1406		601,442.00	601,442.09		601,442.09 Complete	Complete
	Administration	1410		909,918.00	909,918,00	909,91	909,918.00 Complete	Complete
	Contingency	1502		0.00	0.00		0,00	
	Relocation	1495		0.00	0,00		0.00	
Hope VI	Development - Edgewood	1499		40,000.00	40,000.00	40,000.00	40,000.00	40,000.00 Complete
ees and Costs	*******							
PHA Wide	Misc. Testing - Mold/Asbestos/Lead	1430		14,931.00	34,526.55		34,526.55	34,526.55 Complete
PHA Wide		1430		106,596.00			7	72,351.69 Complete
Various	Emergency Generator Upgrades	1430		9,252.00		7,806.92	7,80	7,806.92 Complete
PHA Wide	A & E - Lead/Rehab	1430		0.00				0.00 Delete, Transfer funds
7-04, Edgewood	Misc. Fees - Non Hope VI	1430		54,113.00	51,529.80		51,529.80	51,529.80 Complete
Various	Elevator Maintenance Review	1430		17,726.00	17,725.75	L	17,725.75	17,725.75 Complete
7-44, Keys	Fire Alarm	1430		25,000.00	6,808.05	6,808.05	6,808.05	6,808,05 Complete
7-34, Pinewood	Detention Pond	1430		0.00	0.00	0.00		0.00 Delete
7-21, Fowler	Patio Door/Window Replacement	1430		13,882.00			13,882.00	13,882.00 Complete
7-16, Beicher S	Balcony Restoration	1430		22,270.00		22,270.00	22,270.00	22,270.00 Complete
7 10 Casambain 17		1430		322,334.00		88,593,51	88,593.51	88,593.51 Complete

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Part II: Supporting Pages	ng Pages							
PHA Name		Grant Type and Number	e and No	ımber				Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fur Cenlaceme	nd Prograr Int Housin	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	OH12P007-50105	CFFF (Yes / No); No	vo): Ivo	2002
Develonment				Total Estir	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
	Fees & Costs Continued							
7-42, D Jackson	New Community Bldg	1430		0.00	0,00	0.00	0.00	0.00 Delete, transfer funds
~	Comprehensive Modernization	1430		467,179.00	293,165.91	293,165.91	293,165.91 Complete	Complete
	Site Improvements							
7-30, Colonial Hills	Pavement Improvements	1450		156,000.00	113,048.88	113,048.88	113,048.88 Complete	Complete
1	Pavement Improvements	1450		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
7-34, Pinewood	Detention Pond Improvements	1450		6,080.00	6,079.70	6,079.70	6,079.70 Complete	Complete
7-13, Mohawk	Site Drainage Improvements	1450		131,421.00	131,420.81	131,420.81	131,420.81 Complete	Complete
	Dwelling Structures							
7-21, Fowler	Exterior Building Renovations	1460		271,466.00	271,446.38	2/1,446.38	2/1,446.38	,446,38 Complete
7-06, A Dickson	Emergency Generator	1460		0.00	0.00	0.00	0.00	0.00 Work complete previous budget
7-44, Keys Apts	Emergency Generator	1460		0.00	0.00	0.00	0.00	0.00 Wolk complete previous budget
7-21, Fowler	Emergency Generator	1460		00.00	0.00	210 070 00	710 047 00	2.00 swork complete
PHA Wide	Security - TV Surveillance	1400		00.746/61/	715,516,61	20,210,42	265 010 43 Campleto	Complete
PHA Wide	Security - Door Lock Upgrade	1460		365,910.00	365,910.43	27.72	2 467 43 Complete	Complete
7-39, Willow Run	Interior Renovations	1460		4,884.00	3,46/.42	3,46/.42	3,407.42	3,767.72 Complete
7-29, Honey Locust	7-29, Honey Locust Interior Renovations	1460		18,498.00	18,497.68	18,49/.68	18,497.68 Complete	Complete
7-34, Pinewood	Interior Renovations	1460		26,884.00	25,884.00	25,884.00	20,664.00 COMPIECE	Compare Compar
7-06, A Dickson	Windows/Door Replacement	1460		0.00	0.00		0,00	0.00 Work complete previous budget
7-44, Keys Apts	Fire Alarm System	1460		212,391.00	215,136.74	2	215,136./4 Complete	Complete
7-17, Nimmer	Floor Repairs	1460		17,994.00	17,994.00		17,994.00 Complete	Complete
7-27, Alpeter	Roof Replacement	1460		76,849.00	76,849.38		76,849.38 Complete	Complete
7-34, Pinewood	HVAC Repairs, Community Bldg	1470		3,816.00	3,816.23		3,816.23	3,816.23 Complete
7-22, Sutliff	HVAC Repairs, Community Bldg	1470		10,000.00	10,397.75		10,397.75 Complete	Complete
7-19, Saferstein II	Comprehensive Modernization	1460		136,000.00		96,418.20	96,418.20 Complete	Complete
7-19, Saferstein II	Comp Mod - Maint. Equipment	1475		0,00	Ī		14,2/2,94 Complete	Complete
7-44, Keys Towers	Emergency Boiler Replacement	1460		11,336.00	11,336.00		11,336.00 Complete	Complete
7-17, Nimmer	Emergency Door Repairs	1460		7,125.00	7,125.00	7,125.00	7,125.00	7,125.00 Complete
7-17, Nimmer	Emergency Elevator Repairs	1460		47,896.00			47,895.58 Complete	Complete
7-29, Honey Locust	7-29, Honey Locust Dwelling Equip (A/C Units)	1465		9,647.00			9,647.30	9,647.30 Complete
7-16, Belcher South	Exterior Balcony Repairs	1460		380,080.00		38	380,080.06 Complete	Complete
7-22, Sutliff	Emergency - Disaster Recovery Relief	1460		12,000.00			8,293.65	8,293.65 Complete
7,22, Sutliff	Emergency- Diaster Recov, Releif Equip	1475		1,123.00	1,164.61	1,164.61	1,164.61	1,164,61 Complete

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Part II: Supporting Pages	na Pages							
PHA Name		Grant Type and Number	and Nu					Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fund Program Grant No: Renlacement Housing Factor Gr	Program Housing	ant N	OH12P007-50105 o:	CFFP (Yes / No): No	Vo): No	2005
Development		2000		Total Estin	Total Estimated Cost	Total Actual Cost	al Cost	
Number	General Description of Major	Dev. Acct. Q	Quantity	Original	Revised	Funds	Funds	Status of Work
Activities				(Obligated	Expended	
Ħ,	Emergecny - Repair Water Softner	1460		7,000.00	6,995.00	6,995.00	6,995.00 Complete	Complete
ß	Emergency Furnace Replacement	1460		2,956.00	2,956.31	2,956.31	2,956.31 Complete	Complete
	Emergency Furnace Replacement	1460		2,908.00	2,907.55	2,907.55	2,907.55 Complete	Complete
	Emergency Boiler Replacement	1460		13,420.00	13,420.00	13,420.00	13,420.00 Complete	Complete
	Comprehensive Modernization	1460		136,000.00	101,096.45	101,096.45	101,096,45 Complete	Complete
ace	Comprehensive Modernization	1460		0.00	0.00	0.00	0.00	0.00 transfer to 1499 acct/
	Emergency Fire Alarm Repairs	1460		5,496.00	5,496.00	5,496.00	5,496.00 Complete	Complete
7-29, Honey Locust	Emergency Hot Water Tank Replacmnt	1460		62,500.00	58,170.74	58,170.74	58,170.74 Complete	Complete
	Lead Based Paint Abatement Program							
Scat. Sites	Lead Based Paint Abatement	1460		34,840.00	54,974,13	54,974.13	54,974,13 Complete	Complete
Scat. Sites	Rehabilitation -Dwelling Structures	1460		1,278,102.00	1,720,892.98	1,720,892.98	1,720,892.98 Complete	Complete
Scat. Sites	Rehabilitation - Site Improvements	1450		254,846.00	230,986.79	230,986.79	230,986./9 Complete	Complete
Scat. Sites	Demolition - 876 Edge Street	1485		3,648.00	3,648.00	3,648.00	3,648,00 Complete	Complete
	PHA Wide Programs							
Various	Mold Abatement	1460		8,439.00	6,791.80		6,791.80 Complete	Complete
Various	Concrete/Paving Improvements	1450		100,000.00	100,000.28		100,000.28 Complete	Complete
Various	Roofing - Replacement	1460		100,000.00	100,000.00	100,00	100,000.00 Complete	Complete
Various	Roofing - Preventative Maint. Prog	1460		18,459.00	0,00		0.00	0.00 Fransfer funds
Various	Appliances - Energy Efficient	1465		149,972.00	149,972.00	<u></u>	149,972.00 Complete	Complete
Various	Fencing	1450		175,000.00	149,905.35	149,	149,905.35 Complete	Complete
Various	Playground Equipment - Repair/Replace	1475		160.00	160.00	16	160.00	160.00 Complete
Various	ADA Site Improvements	1450		0.00	0.00		0.00	0.00 transfer funds to dwell. structures
Various	ADA Building Improvements	1460		78,891.00	84,552.08		84,552.08 Complete	Complete
Various	ADA Appliances	1465		25,790.00	24,658.82	24,65	24,658.82 Complete	Complete
Various	Primary Electrical Servcie Upgrade	1460		0.00	0.00		0.00	0.00 Delete, transfer funds
Various	Elevator Service Code Upgrades	1460		25,000.00	12,554.36		12,554.36	12,554,36 Complete
Various	HVAC Preventative Maintenance	1460		131,772.00	109,345.60	1	109,345.60 Complete	Complete
7-41, Maplewood	Emergency Sewer Pump Replacement	1470		0.00	6,150.00	6,150.00	6,150.00	6,150.00 Complete
	Development Program							
7-70, Wyoga Place	Development - Site Work	1499/1450		10,000.00	90,00	00.00	90.00	90.00 complete
7-70, Wyoga Place	Development - Dwelling Structure	1499/1460		239,980.00	249,890.00	249,890.00	249,890.00 Complete	Complete
	Development - Fees and Costs	1499/1430		13,277.00	13,277.23	13,277.23	13,277.23	13,277.23 Complete

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rt II: Supporting Pages				
A Name	Grant Type and Number			rederal FFY of Grance
ron Metropolitan Housing Authority	Capital Fund Program Grant No:	OH12P007-50105	CFFP (Yes / No): No	2005
				_

Part II: Supporting Pages							strate i i i i i i i i i i i i i i i i i i i
PHA Name	Grant Ty	Grant Type and Number	umber)		Federal FFY of Grant:
Akron Metropolitan Housing Authority	Capital Ft	und Prograi Housin	Capital Fund Program Grant No: O	OH12P007-50105	CFFF (res / NO): No	NO); NO	2005
Double many	1 copiacon		Total Esti	Total Estimated Cost	Total Actual Cost	ıal Cost	
Number General Description of Major Name/PHA-Wide Work Categories	or Dev. Acct. No.	Quantity	Original	Revised	Funds Obligated	m	Status of Work
7-04, D. Jackson ADA HVAC Improvements	1460		0.00	188,005.33	188,005.33	18	Complete
7-22, Sutliff Emergency Floor Repairs	1460		0.00	1,474.00	1,474.00	1,4/4,00 Complete	Complete

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Part III: Implementation Schedule	on Schedule						
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	using Authorit	*	Capital Fund Program No: Replacement Housing Factor No:	am No: sing Factor No:	OH12P007-50105	CHP (Yes / No) No	2005
Development Number Name/HA-Wide	0,	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	ed ate	Reasons for Revised Target Dates 2
Venkines	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt. Improvements		44-44-44-44-44-44-44-44-44-44-44-44-44-					
Service Coordinator							Delete, Transfer funds
Resident Initiatives	09/2007		09/2007	09/2009			
Community Service							Delete, Transfer funds
Stipend Program	09/2007		09/2006	09/2009		06/2007	Complete
Computers				***************************************			
Software	09/2007		09/2007	09/2009		09/2008	Complete
Hardware	09/2007		09/2007	09/2009	14. (1. (1. (1. (1. (1. (1. (1. (1. (1. (1	09/2009	Complete
Training	09/2007		09/2007	09/2009		09/2009	Complete
Web Enhancements							Delete, transfer funds
Homeownership							Delete, transfer funds
Training	09/2007		09/2007	09/2009	***************************************	09/2008	Complete
Security- Sheriff Program	09/2006		09/2006	09/2009		09/2008	Complete
Security- Misc. Programs	09/2006		09/2006	09/2009		09/2009	Complete
Communication Equip	09/2007		09/2007	09/2009		09/2008	Complete
Vehicles	09/2007		09/2007	09/2009		09/2008	Complete
Operations	09/2007			09/2007		06/2008	Complete
Administration	09/2006		09/2006	09/2008		06/2008	Complete
Contingency							Delete, transfer funds
Relocation							Delete, transfer funds
Fees and Costs							
Misc. Testing	09/2007		09/2007	09/2009		09/2009	Complete
Misc. Small Projects	09/2007		09/2007	09/2009		09/2009	Complete
Emergency Generators	09/2006		03/2006	09/2007		09/2007	Complete
A & E Lead/Rehab							Delete, transfer funds
7-04, Hope VI	12/2006	06/2006	,	12/2007		12/2007	Complete
Fire Alarm System	12/2006		06/2006	06/2007		06/2008	Work delayed due to City Fire Dept. Approvals

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Part III: Implementation Schedule	on Schedule						
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	using Authorit	¥	Capital Fund Program No: Replacement Housing Factor No:	ram No: sing Factor No:	OH12P007-50105	CFFP (Yes / No) No	2005
Development Number Name/HA-Wide	0.	All Fund Obligated Quarter Ending Date	ed Pate		All Funds Expended Quarter Ending Date	led late	Reasons for Revised Target Dates 2
Veliatore	Original	Revised	Actual	Original	Revised 1	Actual 2	
Detention Pond							Delete Work Item
7-06, Patio Door/Window							Delete Work Item
Demolition	09/2006			09/2007	09/2007	09/2007	Complete
7-19, Comp. Mod	06/2007		6/2007	06/2009		09/2009	Design in process
7-42, New Comm. Bldg							Delete, transfer funds
Site Tilbiovenienes	2000		2000/	3000/01		17/2006	Complete
7-17. Pavement Improv	00/11000						Delete, transfer funds
7-29, Retaining Wall							Delete Work Item
7-13, Site Drainage	12/05	12/2005	12/2005	09/2006		06/2007	Complete
7-34, Detention Pond							Delete Work Item
Dwelling Structures							
7-21, Exterior Building	09/2005		09/2005	03/2007		06/2007	Work Complete, final closeout delayed-weather
7-06, Emer. Generator							Delete Work Item
7-44, Emer Generator							Delete Work Item
7-21, Emer Generator							Delete Work Item
Security - TV Surveillance	09/2005		09/2005	12/2007		06/2008	Complete
Security-Door Locks	09/2005		09/2005	12/2007		12/2007	Complete
7-39, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-29, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-34, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-06, Windows/Doors							Work Item to be deleted, complete previous budget
7-44, Fire Alarm System	03/2006		09/2006	12/2007		06/2008	Complete, delayed due to City Fire Dept Approvals
7-27, Roof Replacement	06/2006		09/2005	03/2007		12/2006	Complete
Lead Paint Rehab Program	3						
SS - LBP/Asbestos	09/2007		09/2007	09/2009		06/2008	Complete
SS - Dwelling Structures	09/2007		09/2007	09/2009			
SS - Site Improvements	09/2007		09/2007	09/2009		06/2008	Complete

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Part III: Implementation Schedule	on Schedule						
PHA Name: Akron Metropolitan Housing Authority	sing Authorit	Ą	Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:	Number ram No: sing Factor No:	OH12P007-50105	CFFP (Yes / No) No	Federal FY of Grant: 2005
Development Number Name/HA-Wide	0,	All Fund Obligated Quarter Ending Date	ed ate	аланын оримпан дентра дентра пременен оримпан оримпа	All Funds Expended Quarter Ending Date	ed ate	Reasons for Revised Target Dates 2
TCHAINCO	Original	Revised	Actual	Original	Revised 1	Actual 2	
SS - Demolition	03/2007		03/2006	06/2008		06/2006	Complete
PHA Wide Programs		***************************************					
Mold Abatement	09/2007		09/2007	09/2009		06/2008	Complete
Concrete/Paving	09/2006	09/2007		09/2008		09/2008	Complete
Roof Replacement	09/2007			06/2008		06/2008	Complete
Roofing - PM							Delete, transferred funds
Energy Eff Appliance	06/2007		09/2006	09/2008		09/2006	Complete
Fencing	03/2007		06/2007	03/2009		06/2008	Complete
Playground Equipment	12/2006		09/2006	09/2008		06/2008	Complete
ADA Site							Delete, transferred funds
ADA Bldg	06/2007		09/2007	06/2009			
ADA Appliances	06/2007		09/2007	06/2009		06/2008	Complete
Electric Service Upgrade							transferred funds
Elevator Code Upgrades	09/2007		09/2007	03/2007		03/2008	Complete
HVAC Prev. Maintenance	12/2005		12/2005	03/2007		06/2008	Complete
HVAC Repairs Comm Bldg	12/2005		12/2005	03/2006		06/2008	Complete
7-19, Comp Mod	06/2007			06/2009		09/2009	Complete
7-12, Comp Mod	06/2007			06/2009		09/2009	Complete
7-70, Wyoga Place	06/2007		6/2007			09/2008	Complete
7-29, HW Tank Replace	06/2007		06/2007	03/2008		03/2008	Complete
7-22, Replace Softner	09/2007		09/2007	12/2007		12/2007	Complete

CFP BUDGET OH12P007-50206

P 2 Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program U.S. Department of Housing and Urban Development
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: + E	Part I: Summary				
PHA Name:	* I I I I I I I I I I I I I I I I I I I	Grant Type and Number			FFY of Grant
	kron Metropolitan Housing Authority	Capital Fund Program Grant No:	OH12P007-50206	~ 1 ~	2006
		Date of CFFP:	Replacement Housing Factor Grant No.:	- ALL CALL A LA SERVICION DE LA CALLA LA LA CA	FFY of Grant Approval 2006
Type of Grant	A-IMPERIOR -				
<	nal Annual StatementReserve for Disasters/Emer	genciesRevised Annual Statement 12/31/2009 Final I	Statement Final Performance and Evaluation Report	on Report	
<u>;</u>		***************************************	Total Estimated Cost	Total Actual Cost	ual Cost
2	Calline I a Jacob Prince and Conference of the C	Original	Revised	Obligated	Expended
ᆈ	Total non-CFP Funds		THE REPORT OF THE PROPERTY OF		
2	1406 Operations (may not exceed 20% of line 21)	AND THE RESERVE AND THE PROPERTY OF THE PROPER		WHITEMARKS.	The state of the s
ω		The Annual Control of the Control of			
4		Will			And the second s
5	1411 Audit				
6	1415 Liquidated Damages	THE PROPERTY AND THE PROPERTY OF THE PROPERTY			
7	1430 Fees and Costs	25,000.00	9,354.00	9,354.00	9,354.00
œ	1440 Site Acquisition				Anna Anna Anna Anna Anna Anna Anna Anna
9	1450 Site Improvement				
10	1460 Dwelling Structures	651,102.00	570,592.28	5/0,592.28	5/0,592,28
jund jund	1465.1 Dwelling Equipment-Nonexpendable	Landy Water Control of the Control o	THE TAX TO SELECT THE TAX TO S		The state of the s
12	1470 Non-dwelling Strutures	0.00		64,596.95	
13	1475 Non-dwelling Equipment	5,000.00	36,558.77	36,558.//	35,558.//
14	1485 Demolition				
15	1492 Moving to Work Demonstration	The state of the s			A CONTRACTOR OF THE PROPERTY O
16	1495.1 Relocation Costs	THE PROPERTY OF THE PROPERTY O		11. 12. 14. 14. 14. 14. 14. 14. 14. 14. 14. 14	THE PROPERTY OF THE PROPERTY O
17	1499 Development Activities	Amenda			A STATE OF THE STA
18a	1501 Collateralization or Debt Service paid by PHA				A STATE OF THE PROPERTY OF THE
18ba	9000				
	of Direct Payment	ANALYSIS TOTALIS TO THE PROPERTY OF THE PROPER		ANALYM THE THE TAXABLE THE TAX	
19	1502 Contingency (may not exceed 8% of line 20)		The second secon		
20	Amount of Annual Grant (Sum of lines)	681,102.00	681,102.00	681,102.00	00.7717
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	Amount of line 20 Related to Security - Hard Costs	Adamond Parameters		A TOTAL CONTRACTOR OF THE PROPERTY OF THE PROP	
$\overline{\ }$	Amount of line 20 Related to Energy Conservation Measures	676,102.00			
Signa		Date	Signature of Public Housing Director	rector	Date
	Anthony W. O'Leary	6 25 110			

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	ng Pages							
PHA Name		Grant T	Grant Type and Number	umber				Federal FFY of Grant:
kron Metropolit	Akron Metropolitan Housing Authority	Capital Fu	ınd Progra Ient Housii	Capital Fund Program Grant No: OH Replacement Housing Factor Grant No:	OH12P007-50206	CFFP (Yes / No):	No): No	2006
Development		חפוי		Total Estin	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds	Status of Work
	Replace Furnaces Force Acct (Kimlyn)	1460		0.00	63,354.68	63,354.68	63,354.68 complete	complete
	Maintenance Equipment	1475		5,000.00	9,376.77	9,376.77	9,376.77 complete	complete
Total AMP 708				5,000.00	72,731.45	72,731.45	72,731.45	
AMP 705	Maintenance/Janitorial Equipment	1475		0.00	15,345.00	15,345.00	15,345.00 complete	complete
AMP 709	Janitorial Equipment	1475		0.00	5,920.00	5,920.00	5,920.00 complete	complete
	Replace Garage Roof	1470		0.00	64,596.95	64,596.95	64,596.95	64,596.95 Work In progress
Total AMP 709				0.00	70,516.95	70,516.95	70,516.95	
AMP / 14	Janiconal Equipment	C/4.T		0.00	1,770,00	1, 77	T,440.00 COIIIDIECE	Complete
AMP 741	Replace Hot Water Tanks (Force Acct)	1460		0.00	33,375.27	33,375.27	33,375.27 complete	complete
	Janitorial Equipment	1475		0.00	4,471.00	4,471.00	4,471.00 complete	complete
Total AMP 741				0.00	37,846.27	37,846.27	37,846.27	
AMP 721	A & E Windows/Doors	1430		25,000.00	4,736.00	4,736.00	4,736.00 complete	complete
	Window and Patio Door Replacement	1460		651,102.00	473,862.33	473,862.33	473,862.33	473,862.33 Work complete, final closeout in progress
Total AMP 721				676,102.00	478,598.33	478,598.33	478,598.33	
AMP 722	A & E Windows/Doors	1430		0.00	4,618.00	4,618.00	4,618.00	4,618.00 complete
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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	nance and Ev Capital Fund ogram	aluation Repo Program Repl	rt lacement Hous	ing Factor and	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	U.S	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Fypires 4/30/2011
Part III: Implementation Schedule	Schedule						and the second for th
PHA Name: Akron Metropolitan Housing Authority	ng Authority		Grant Type and Number Capital Fund Program No:	Grant Type and Number Capital Fund Program No: OH12P007-50206	007-50206	CFFP (Yes / No) No	Federal FY of Grant:
			Replacement Housing Factor No:	ısing Factor No:			2000
Development Number Name/HA-Wide	0	All Fund Obligated Quarter Ending Date	ed Pate		All Funds Expended Quarter Ending Date	inded Date	Reasons for Revised Target Dates 2
) News Windows	Original	Revised	Actual	Original	Revised 1	Actual 2	
7-21, A & E Fees	03/08		03/08	09/09		06/09	Work Complete, final closeout in progress
7-21, Window/Doors	09/08		03/08	09/09		06/09	Work Complete, final closeout in progress
Maint/Janitorial Equip	03/08	03/09	12/08	06/08		03/09	Complete
7-08, Furnace Replacement		03/09	03/09		03/09	03/09	Complete
7-41, HW Tank Replace		03/09	03/09		03/09	03/09	Complete
7-09, Garage Roof Replace		05/09	05/09		09/09	12/31/09	Complete

REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50203

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		,		Anthony W. O'Leary	
Date		Signature of Public Housing Director	Date		Sigr
				Amount of line 20 Related to Energy Conservation Measures	
				Amount of line 20 Related to Security - Hard Costs	\
				Amount of line 20 Related to Security - Soft Costs	
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				18a 1501 Collateralization or Debt Service paid by PHA	182
20,966.00	20,966.00	20,966.00	20,966.00	17 1499 Development Activities	17
		-		16 1495.1 Relocation Costs	16
	***************************************			15 1492 Moving to Work Demonstration	15
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			**************************************	13 1475 Non-dwelling Equipment	13
				12 1470 Non-dwelling Strutures	12
				11 1465.1 Dwelling Equipment-Nonexpendable	11
				10 1460 Dwelling Structures	10
				9 1450 Site Improvement	9
				8 1440 Site Acquisition	8
			***************************************	7 1430 Fees and Costs	7
				6 1415 Liquidated Damages	6
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Expended	Obligated	Revised	Original		
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	iod Ending 12/31/2009)	Final Performance and Evaluation Report (Period Ending 12/31/2009)	×	Rep	
		Revised Annual Statement Revision No:		Type of Grant Original Annual Statement Reserve for Disasters/Emergencies	Type
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2003			Program Grant No:	AKTOR METropolitan Housing Authority	
FFY of Grant			Grant Type and Number		PHA
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OMB No. 2577-0226 Expires 4/30/2011				Capital Fund Financing Program	Сар
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Capital Fund Program Tables

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program Akron Metropolitan Housing Authority PHA Name Part II: Supporting Pages Edgewood/Hope VI Development Activities Number Name/PHA-Wide Activities Development General Description of Major Work Categories Account No. Replacement Housing Factor Grant No: Capital Fund Program Grant No: **Grant Type and Number** 1499/1430 Dev. Quantity Original 20,966.00 Total Estimated Cost Revised 20,966.00 CFFP (Yes / No): OH12R007-50203 Funds Obligated 20,966.00 Total Actual Cost U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226 Funds Expended 20,966.00 Complete S Federal FFY of Grant: Status of Work Expires 4/30/2011 2003

Development Number Name/HA-Wide Activities Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Activities Development Akron Metropolitan Housing Authority PHA Name: Part III: Implementation Schedule **Annual Statement/Performance and Evaluation Report** Original All Fund Obligated Quarter Ending Date Revised Replacement Housing Factor No: Capital Fund Program No: Grant Type and Number 03/2008 Actual Original OH12R007-50203 All Funds Expended Quarter Ending Date Revised 1 CFFP (Yes / No) 06/2008 Actual 2 S U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226 Complete Federal FY of Grant: Reasons for Revised Target Dates 2 2003 Expires 4/30/2011

REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50204

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Part I: Summary Signature of Executive Director 18ba 9000 Type of Grant Line | Summary by Development Account 18a 16 15 20 19 17 14 13 12 10 Ø œ U 1 Q Original Annual Statement Reserve for Disasters/Emergencies
Performance and Evaluation Report for Period Ending: 1501 1499 1492 1460 1450 1430 1410 1408 1406 Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to LBP Activities Amount of Annual Grant (Sum of lines.....) 1502 Contingency (may not exceed 8% of line 20) 1495.1 Relocation Costs 1485 1475 1465.1 Dwelling Equipment-Nonexpendable 1440 Total non-CFP Funds Akron Metropolitan Housing Authority Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Soft Costs Dwelling Structures Audit Operations (may not exceed 20% of line 21) Moving to Work Demonstration Demolition Site Improvement Site Acquisition Fees and Costs Liquidated Damages Collateralization or Debt Service paid via System Non-dwelling Equipment Non-dwelling Strutures of Direct Payment Collateralization or Debt Service paid by PHA Development Activities Administration (may not excce 10% of line 21) Management Improvements Anthony W. O'Leary Capital Fund Program Grant No: Grant Type and Number Date of CFFP: Original Revised Annual Statement Revision No: X_Final Performance and Evaluation Report (Period Ending 12/31/2009) 24,281.00 24,281.00 **Total Estimated Cost** Replacement Housing Factor Grant No.: OH12R007-50204 Signature of Public Housing Director Revised 24,281.00 24,281.00 Obligated 24,281.00 **Total Actual Cost** 24,281.00 Office of Public and Indian Housing OMB No. 2577-0226 FFY of Grant Approval Date FFY of Grant Expires 4/30/2011 Expended 2004 24,281.00 24,281.00

Capital Fund Program Tables

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Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

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ori of Major Account Out Out Original Revised Funds Obligated Experided Obligated Experided Experiments Experiment	Development		Dev		Total Esti	ed Cost	Total Actı	ıal Cost	
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	Edgewood/Hope VI	Development Activities	1499/1430		24,281.00	24,281.00	24,281.00	24,281.00	Complete
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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

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Expires 4/30/2011

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Part III: Implementation Schedule	ation Schedu	le					
PHA Name:			Grant Type and Number	Number	***************************************		Federal FY of Grant:
Akron Metropolitan Housing Authority	iousing Autr	ority	Capital Fund Program No: Replacement Housing Factor No:	ram No: sing Factor No:	OH12R007-50204	CHFP (YeS / NO) NO	204
Development Number Name/HA-Wide		All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	anded 1 Date	Reasons for Revised Target Dates 2
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REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50205

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IS Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Department of Housing and Urban Department of Housing and Urban Department Fund Program and Evaluation Report U.S. Department of Housing and Urban Deviation and Capital Fund Program Replacement Housing Program Grant Vo. Expension Available Program Grant Vo. Grant Type and Number Capital Fund Program Grant Vo. Expension Available Fund Forgram Grant Vo. Capital Fund Forgram Grant Vo. Expension Available Fund Forgram Grant Vo. Expension Available Fund Forgram Grant Vo. Capital Ending 12/31/2009) FPFY of Grant Approx 7005 FPFY of Grant Approx 7005 FPFY of Grant Approx 7005 Expended Cost Cost Incording Capital Cost Program Grant Vo. Capital Ending 12/31/2009) FPFY of Grant Approx 7005	- establish Webstermers				1501	Į
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Capital Fund Program Tables

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Part II: Supporting Pages	ng Pages							
PHA Name		Grant Type and Number	e and N	lumber				Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fun	d Progra	Capital Fund Program Grant No:		CFFP (Yes / No): No		2005
		Replacemer	nt Housi	Replacement Housing Factor Grant No:		OH12R007-50205		
Development		Dev.		lotal Esti	lotal Estimated Cost	I Otal Actual Cost	Jai Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	~	Quantity	Original	Revised	Funds	Funds	Status of Work
Development				184,791.00	184,791.00	184,791.00		
Hope VI, Edgewood Fees & Costs	Fees & Costs	1499/1430		13,719.00	13,719.00	13,719.00		Complete
Hope VI, Edgewood Site Improvements	Site Improvements	1499/1450		150,000.00	150,000.00	150,000.00		Complete
Hope VI, Edgewood	Hope VI, Edgewood Dwelling Structures	1499/1460		21,072.00	21,072.00	21,072.00	21,072.00 Complete	Complete
	alese errenen verennen errenen							
	Andrew Andrews of the defendance of the defendan							

Part III: Implementation Schedule	ation Schedu	ie					
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	Housing Auth	ority	Capital Fund Program No: Replacement Housing Factor No:	am No: sing Factor No:	OH12R007-50205	CFFP (Yes / No) No	2005
Development Number Name/HA-Wide		All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Development							
Activities		03/08	03/2008		12/08	06/2008	Complete
							AND THE PROPERTY OF THE PROPER
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

ADDITIONAL PERFORMANCE AND EVALUATION REPORTS

FOR PERIOD ENDING 12/31/2009

CFP BUDGET OH12P007-50105

Part I: Summary
PHA Name: Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program Grant Type and Number U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226 FFY of Grant Expires 4/30/2011

	NAME OF THE PARTY		6/25/2010	Anthony W. O'Leary
Date		Signature of Public Housing Director	Date	Signatore of Executive Director
		-	237,228.00	Amount of line 20 Related to Energy Conservation Measures
		1,085,852.43	1,085,852.00	Amount of line 20 Related to Security - Hard Costs
	A CONTRACTOR OF THE PROPERTY O	511,000.00	511,000.00	Amount of line 20 Related to Security - Soft Costs
			104,681.00	Amount of line 20 Related to Section 504 Compliance
	The state of the s		34,840.00	Amount of line 20 Related to LBP Activities
9,099,176.00	9,099,176.00	9,09	9,099,176.00	20 Amount of Annual Grant (Sum of lines)
			I III III III III III III III III III	19 1502 Contingency (may not exceed 8% of line 20)
			THE PROPERTY OF THE PROPERTY O	of Direct Payment
				18ba 9000 Collateralization or Debt Service paid via System
- Little to the state of the st	No. of the last of		THE TAXABLE PROPERTY OF TA	18a 1501 Collateralization or Debt Service paid by PHA
303,257.23	303,257.23	303,257.23	303,257.00	17 1499 Development Activities
0.00	0.00	0.00	0.00	16 1495.1 Relocation Costs
				15 1492 Moving to Work Demonstration
3,648.00	3,648.00	3,648.00	3,648.00	14 1485 Demolition
247,852.94	247,852.94	247,852.94	249,978.00	13 1475 Non-dwelling Equipment
20,363.98	20,363.98	20,363.98	13,816.00	12 1470 Non-dwelling Strutures
184,278.12	184,278.12	184,278.12	185,409.00	11 1465.1 Dwelling Equipment-Nonexpendable
4,736,908.85	4,736,908.85	4,736,908.85	4,215,038.00	10 1460 Dwelling Structures
731,441.81	731,441.81	731,441.81	823,347.00	9 1450 Site Improvement
608,660.18	608,660.18	608,660.18	1,053,283.00	7 1430 Fees and Costs
			***************************************	6 1415 Liquidated Damages
				5 1411 Audit
909,918.00	909,918.00	00,816,606	909,918.00	4 1410 Administration (may not excce 10% of line 21)
751,404.80	751,404.80	751,404.80	740,040.00	
601,442.09	601,442.09	601,442.09	601,442.00	2 1406 Operations (may not exceed 20% of line 21)
**************************************		Appropriate the state of the st		1 Total non-CFP Funds
Expended	Obligated	Revised	Original	i
ıal Cost	Total Actual Cost	Total Estimated Cost		
A A A A A A A A A A A A A A A A A A A	n Report	atement Revision Final Performance and Evaluation Report	genciesRevised Annual Statement Revision 12/31/2009Final Performa	Type of Grant Original Annual StatementReserve for Disasters/Emergencies X Performance and Evaluation Report for Period Ending: 12/31/
FFY of Grant Approval 2005	The state of the s	Replacement Housing Factor Grant No.:	Date of CFFP:	
2003		OH12P007-50105	Program Grant No:	Akron Metropolitan Housing Authority
Sour)		

rdit 11: Jupporting rayes	nig rages	Grant Tv	Grant Type and Number	ımher				Federal FFY of Grant:
Akron Metropolii	Akron Metropolitan Housing Authority	Capital Fu	nd Progran	Capital Fund Program Grant No:	OH12P007-50105	CFFP (Yes / No): No	No): No	2005
		Kepiaceiii	ELIC LIOUSIII	Replacement housing ractor grant No.	mated Cost	Total Actual Cost	al Cost	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Original	inal Revised	Funds Obligated	inds	Status of Work
Management	Service Coordinator & Staff	1408		0.00	0.00		0.00	0.00 Delete, transfer funds
Improvements	Resident Initiatives	1408		50,000.00	44,831.94	44,831.94	44,831.94 Complete	Complete
×	Community Service Personnel	1408		0.00	0.00		0.00	0.00 Delete, transfer funds
	Stipend Program	1408		100,200.00	100,200.00	100,200.00	100,200.00 Complete	Complete
	COMPUTERS							
	Software	1408		42,289.00	67,281.62	67,281.62	67,281.62 Complete	Complete
	Hardware	1475		162,853.00	138,334.84		138,334,84 Complete	Complete
	Training	1408		19,175.00	10,715.17	10,715.17	10,715.17 Complete	Complete
	Web Enhancements	1408		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
	Homeownership	1408		0.00			0.00	0.00 Delete, transfer funds
	Training	1408		17,376.00		17,376.07	17,376.07 Complete	Complete
	Security - sheriff's Program	1408		261,000.00	261,000.00		261,000.00 Complete	Complete
	Security - Misc. Programs	1408		250,000.00	250,000.00	250,000.00	250,000.00 Complete	Complete
	Communications Equipment	1475		13,932.00	13,931.85		13,931.85 Complete	Complete
	Vehicles/Equipment	1475		71,910.00	79,988.70	79,988.70	79,988.70 Complete	Complete
PHA Wide	Operations	1406		601,442.00	601,442.09	601,442.09	601,442.09 Complete	Complete
	Administration	1410		909,918.00		909,918.00	909,918.00 Complete	Complete
	Contingency	1502		0.00			0.00	
	Relocation	1495		0,00			0.00	
Hope VI	Development - Edgewood	1499		40,000.00		40,000.00	40,000.00	40,000.00 Complete
Fees and Costs								
PHA Wide	Misc. Testing - Mold/Asbestos/Lead	1430		14,931.00			34,526.55	34,526.55 Complete
PHA Wide	A & E Small Projects	1430		106,596.00			72,351.69	Complete
Various	Emergency Generator Upgrades	1430		9,252.00		7,80	7,806.92	7,806.92 Complete
PHA Wide	A & E - Lead/Rehab	1430		0.00			0.00	0.00 Delete, Transfer funds
7-04, Edgewood	Misc. Fees - Non Hope VI	1430		54,113.00			51,529,80	51,529.80 Complete
Various	Elevator Maintenance Review	1430		17,726.00			17,725.75	17,725.75 Complete
7-44, Keys	Fire Alarm	1430		25,000.00		6,80	6,808,05	6,808.05 Complete
7-34, Pinewood	Detention Pond	1430		0.00	0.00		0.00	0.00 Delete
7-21, Fowler	Patio Door/Window Replacement	1430		13,882.00			13,882.00	13,882.00 Complete
7-16, Beicher S	Balcony Restoration	1430		22,270.00			22,270.00	22,270.00 Complete
7-10 Saferstein II	_	1430		322,334.00		88,593.51	88,593.51	88,593.51 Complete

Part II: Supporting Pages							
PHA Name	Grant Ty	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metropolitan Housing Authority	Capital Fu	nd Prograr ent Housin	Capital Fund Program Grant No: Capital Fund Program Grant No:	OH12P007-50105	CHAP (Yes / NO): NO	NO): NO	2005
Devalonment			Total Esti	Total Estimated Cost	Total Actual Cost	al Cost	
Number General Description of Major Name/PHA-Wide Work Categories Artivities	Dev. Acct. No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
Fees & Costs Continued							
7-42, D Jackson New Community Bldg	1430		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
۳.	1430		467,179.00	293,165.91	293,165.91	293,165.91 Complete	Complete
7-30, Colonial Hills Pavement Improvements	1450		156,000.00	113,048.88	113,048.88	113,048.88 Complete	Complete
	1450		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
	1450		6,080.00	6,079.70	6,079.70	6,079.70 Complete	Complete
	1450		131,421.00	131,420.81	131,420.81	131,420.81 Complete	Complete
7-21, Fowler Exterior Building Renovations	1460		271,466.00	271,446.38	2/1,446.38	2/1,446.38 Complete	Complete
7-06, A Dickson Emergency Generator	1460		0,00	0.00	0.00	0.00	0.00 Work complete previous budget
7-44, Keys Apts Emergency Generator	1460		0.00	0.00	0.00	0.00	0.00 Work complete previous bruget
7-21, Fowler Emergency Generator	1460		0.00	0.00	0.00	0.00	2.20 Work complete previous pudget
PHA Wide Security - TV Surveillance	1460		719,942.00	719,942.00	719,942.00	/19,942.00 Complete	Complete
	1460		365,910.00	365,910.43	36	365,910,43 Complete	Complete
Ē	1460		4,884.00	3,467.42		3,467.42	3,467.42 Complete
7-29, Honey Locust Interior Renovations] 1460		18,498.00	18,497.68		18,497.68 Complete	Complete
7-34, Pinewood Interior Renovations	1460		26,884.00	26,884.00	26,88	26,884.00 Complete	Complete
	1460		0.00			0.00	0.00 Work complete previous budget
	1460		212,391.00	215,136.74	2	215,136.74 Complete	Complete
	1460		17,994.00	17,994.00		17,994.00	17,994.00 Complete
	1460		76,849.00	76,849.38		76,849.38	76,849.38 Complete
	1470		3,816.00	3,816.23		3,816.23	3,816.23 Complete
	1470		10,000.00	10,397.75			10,397.75 Complete
Ħ	1460		136,000.00		96,418.20		96,418.20 Complete
	1475		0,00				14,272.94 Complete
	1460		11,336.00			-	11,336.00 Complete
	1460		7,125.00	7,125.00	7,125.00		7,125.00 Complete
_	1460		47,896.00				47,895.58 Complete
ž.	1465		9,647.00				9,647.30 Complete
	1460		380,080.00		38	380,080.06 Complete	Complete
7-22, Sutliff Emergency - Disaster Recovery Relief	lef 1460		12,000.00			8,293.65	8,293.b5 Complete
	quip 1475		1,123.00	1,164.61	1,164.61	1,164.61	1,164.61 Complete

Part II: Supporting Pages	ng Pages						AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
PHA Name		Grant Type and Number	nd Number		}		Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fund P Renlacement b	Capital Fund Program Grant No: Capital Fund Program Grant No:	OH12P007-50105	CHP (Yes / No): No	VO): NO	2005
Development		Contract of the contract of th	Total Estir	Total Estimated Cost	Total Actual Cost	al Cost	
Number	General Description of Major	Dev. Acct. Quantity		Doubled	T 500	Finds	Status of Work
Activities	And in Categories		Çi ğirki		Obligated	Expended	
Ŧ,	Emergecny - Repair Water Softner	1460	7,000.00	6,995.00	6,995.00	6,995.00 Complete	Complete
ß	Emergency Furnace Replacement	1460	2,956.00	2,956.31	2,956.31	2,956.31 Complete	Complete
- 1	Emergency Furnace Replacement	1460	2,908.00	2,907.55	2,907.55	2,907.55 Complete	Complete
- 1	Emergency Boiler Replacement	1460	13,420.00	13,420.00	13,420.00	13,420.00 Complete	Complete
	Comprehensive Modernization	1460	136,000.00	101,096.45	101,096.45	101,096.45 Complete	Complete
ace	Comprehensive Modernization	1460	0.00	0.00	0.00	0.00	0.00 transfer to 1499 acct/
	Emergency Fire Alarm Repairs	1460	5,496.00	5,496.00	5,496.00	5,496.00 Complete	Complete
ust	Emergency Hot Water Tank Replacmnt	1460	62,500,00	58,170.74	58,170.74	58,170.74 Complete	Complete
	Lead Based Paint Abatement Program						
Scat. Sites	Lead Based Paint Abatement	1460	34,840.00	54,974,13	54,974.13	54,974,13 Complete	Complete
	Rehabilitation -Dwelling Structures	1460	1,278,102.00	1,720,892.98	1,720,892.98	1,720,892.98 Complete	Complete
Scat. Sites	Rehabilitation - Site Improvements	1450	254,846.00	230,986./9	230,986./9	230,986./9 Complete	Complete
Scat. Sites	Demolition - 876 Edge Street	1485	3,648.00	3,648.00	3,648.00	3,648,00 Complete	Complete
	PHA Wide Programs						
Various	Mold Abatement	1460	8,439.00	6,791.80		6,791.80 Complete	Complete
Various	Concrete/Paving Improvements	1450	100,000.00	100,000.28		100,000.28 Complete	Complete
Various	Roofing - Replacement	1460	100,000.00	100,000.00	100,00	100,000,000 Complete	Complete
Various	Roofing - Preventative Maint. Prog	1460	18,459.00	0.00		0.00	0.00 Fransfer funds
Various	Appliances - Energy Efficient	1465	149,972.00	149,972.00	 	149,972.00 Complete	Complete
Various	Fencing	1450	175,000.00		149	149,905.35 Complete	Complete
Various	Playground Equipment - Repair/Replace	1475	160.00		16	160.00	160.00 Complete
Various	ADA Site Improvements	1450	0.00	0.00		0.00	0.00 transfer funds to dwell, structures
Various	ADA Building Improvements	1460	78,891.00	84,552.08		84,552.08 Complete	Complete
Various	ADA Appliances	1465	25,790.00	24,658.82	24,65	24,658.82 Complete	Complete
Various	Primary Electrical Servcie Upgrade	1460	0.00			0.00	0.00 Delete, transfer funds
Various	Elevator Service Code Upgrades	1460	25,000.00	12,554,36		12,554.36 Complete	Complete
Various	HVAC Preventative Maintenance	1460	131,772.00		10	109,345.60 Complete	Complete
7-41, Maplewood	Emergency Sewer Pump Replacement	1470	0.00		6,150.00	6,150.00	6,150.00 Complete
	Development Program	-					
7-70, Wyoga Place	Development - Site Work	1499/1450	10,000.00			90.00	90.00 Complete
7-70, Wyoga Place	Development - Dwelling Structure	1499/1460	239,980.00		2	249,890.00 Complete	Complete
	Development - Fees and Costs	1499/1430	13,277.00		13,277.23	13,277.23 Complete	Complete

Part II: Supporting Pages	o Pages							
PHA Name		Grant Ty	Grant Type and Number			1177		Federal FFY of Grant:
Akron Metropolita	Akron Metropolitan Housing Authority	Capital Ful Replaceme	nd Program ant Housing	Capital Fund Program Grant No: Renlacement Housing Factor Grant No:	0; 0H12P007-50105	CFFF (res / No): No	NO). INO	2002
Develonment				Total Estin	Total Estimated Cost	Total Actual Cost	al Cost	***************************************
Number Name/PHA-Wide	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
7-04, D. Jackson A	ADA HVAC Improvements	1460		0.00	188,005.33	188,005.33	188,005.33 Complete	Complete
Ł.	mergency Floor Repairs	1460		0.00	1,474.00	1,474.00	1,474.00 Complete	Complete
/~22, Sutilii E	Elleigelicy Floor Nepalls	1,00						
								4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1

Part III: Implementation Schedule	on Schedule						***************************************
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	using Authorit	Ÿ	Capital Fund Program No: Replacement Housing Factor No:	ram No: sing Factor No:	OH12P007-50105	CHP (Yes / No) No	2005
Development Number Name/HA-Wide	0.	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	ided Date	Reasons for Revised Target Dates 2
ACIVILES	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt. Improvements							
Service Coordinator							Delete, Transfer funds
Resident Initiatives	09/2007		09/2007	09/2009			
Community Service							Delete, Transfer funds
Stipend Program	09/2007		09/2006	09/2009		06/2007	Complete
Computers							
Software	09/2007		09/2007	09/2009		09/2008	Complete
Hardware	09/2007		09/2007	09/2009		09/2009	Complete
Training	09/2007		09/2007	09/2009		09/2009	Complete
Web Enhancements							Delete, transfer funds
Homeownership							Delete, transfer funds
Training	09/2007		09/2007	09/2009		09/2008	Complete
Security- Sheriff Program	09/2006		09/2006	09/2009		09/2008	Complete
Security- Misc. Programs	09/2006		09/2006	09/2009		09/2009	Complete
Communication Equip	09/2007		09/2007	09/2009		09/2008	Complete
Vehicles	09/2007		09/2007	09/2009		09/2008	Complete
Operations	09/2007			09/2007		06/2008	Complete
Administration	09/2006		09/2006	09/2008		06/2008	Complete
Contingency							Delete, transfer funds
Relocation							Delete, transfer funds
Fees and Costs							
Misc. Testing	09/2007		09/2007	09/2009		09/2009	Complete
Misc. Small Projects	09/2007		09/2007	09/2009		09/2009	Complete
Emergency Generators	09/2006		03/2006	09/2007		09/2007	Complete
A & E Lead/Rehab							Delete, transfer funds
7-04, Hope VI	12/2006	06/2006		12/2007		12/2007	Complete
Fire Alarm System	12/2006		06/2006	06/2007		06/2008	Work delayed due to City Fire Dept. Approvals

Part III: Implementation Schedule	ion Schedule			***************************************			
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	using Authorit	Ą	Capital Fund Program No: Replacement Housing Factor No:	ram No: sing Factor No:	OH12P007-50105	CHP (Yes / No) No	2005
Development Number Name/HA-Wide	0.	All Fund Obligated Quarter Ending Date	ed Vate		All Funds Expended Quarter Ending Date	led ate	Reasons for Revised Target Dates 2
Ventione	Original	Revised	Actual	Original	Revised 1	Actual 2	
Detention Pond							Delete Work Item
7-06, Patio Door/Window							Delete Work Item
Demolition	09/2006			09/2007	09/2007	09/2007	Complete
7-19, Comp. Mod	06/2007		6/2007	06/2009		09/2009	Design in process
7-42, New Comm. Bldg							Delete, transfer funds
Site Improvements							
7-30, Pavement Improv	06/2006		06/2006	12/2006		12/2006	Complete
7-17, Pavement Improv							Delete, transfer funds
7-29, Retaining Wall							Delete Work Item
7-13, Site Drainage	12/05	12/2005	12/2005	09/2006		06/2007	Complete
7-34, Detention Pond							Delete Work Item
Dwelling Structures							
7-21, Exterior Building	09/2005		09/2005	03/2007		06/2007	Work Complete, final closeout delayed-weather
7-06, Emer. Generator							Delete Work Item
7-44, Emer Generator							Delete Work Item
7-21, Emer Generator							Delete Work Item
Security - TV Surveillance	09/2005		09/2005	12/2007		06/2008	Complete
Security-Door Locks	09/2005		09/2005	12/2007		12/2007	Complete
7-39, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-29, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-34, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-06, Windows/Doors							Work Item to be deleted, complete previous budget
7-44, Fire Alarm System	03/2006		09/2006	12/2007		06/2008	Complete, delayed due to City Fire Dept Approvals
7-27, Roof Replacement	06/2006		09/2005	03/2007		12/2006	Complete
Lead Paint Rehab Program	3						
SS - LBP/Asbestos	09/2007		09/2007	09/2009		06/2008	Complete
SS - Dwelling Structures	09/2007		09/2007	09/2009			
SS - Site Improvements	09/2007		09/2007	09/2009		06/2008	Complete

U.S. Departmetn of Housing and Urban Deveopment
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Part III: Implementation Schedule	on Schedule						
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	sing Authorit	¥	Capital Fund Program No: Replacement Housing Factor No:	ram No: sing Factor No:	OH12P007-50105	CFFP (Yes / No) No	2005
Development Number	۰ ک	All Fund Obligated	ed e		All Funds Expended	ed	Reasons for Revised Target Dates 2
Activities		Domino.	A 2+122	Ottobal	Doving 1	\ \rac{1}{1}	
SS - Demolition	03/2007		03/2006	06/2008		06/2006	Complete
PHA Wide Programs							
Mold Abatement	09/2007		09/2007	09/2009		06/2008	Complete
Concrete/Paving	09/2006	09/2007		09/2008		09/2008	Complete
Roof Replacement	09/2007			06/2008		06/2008	Complete
Roofing - PM							Delete, transferred funds
Energy Eff Appliance	06/2007		09/2006	09/2008		09/2006	Complete
Fencing	03/2007		06/2007	03/2009		06/2008	Complete
Playground Equipment	12/2006		09/2006	09/2008		06/2008	Complete
ADA Site							Delete, transferred funds
ADA Bldg	06/2007		09/2007	06/2009			
ADA Appliances	06/2007		09/2007	06/2009		06/2008	Complete
Electric Service Upgrade							transferred funds
Elevator Code Upgrades	09/2007		09/2007	03/2007		03/2008	Complete
HVAC Prev. Maintenance	12/2005		12/2005	03/2007		06/2008	Complete
HVAC Repairs Comm Bldg	12/2005		12/2005	03/2006		06/2008	Complete
7-19, Comp Mod	06/2007			06/2009		09/2009	Complete
7-12, Comp Mod	06/2007			06/2009		09/2009	Complete
7-70, Wyoga Place	06/2007		6/2007			09/2008	Complete
7-29, HW Tank Replace	06/2007		06/2007	03/2008		03/2008	Complete
7-22, Replace Softner	09/2007		09/2007	12/2007		12/2007	Complete

CFP BUDGET OH12P007-50206

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Park				(e/25/10	Anthony W. O'Leary
Contact Cont					Signature of Executive Augusti
Contact Cont	Date	ctor	Signature of Public Housing Dire		Cimphire of Everitive Director
			579,946.28	676,102.00	Amount of line 20 Related to Energy Conservation Measures
	New Control of the Co	WHITE THE TAXABLE	The second secon		Amount of line 20 Related to Security - Hard Costs
		- Haramannan and a same and a sam	ALL LAND TO THE PARTY OF THE PA		Amount of line 20 Related to Security - Soft Costs
Carbon Petropolitan Housing Authority Carbon Proposition Pro	The second secon				Amount of line 20 Related to Section 504 Compliance
Carbon Peropolitan Housing Authority Carbon Car	ANAMASIST	LUMANNANA LUMANANANANANANANANANANANANANANANANANANAN	The state of the s		Amount of line 20 Related to LBP Activities
Carnet Housing Authority Carnet Type and Number Capital Food Program Grant No		081,102.00	681,102.00	681,102.00	1
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Capital Funds Capital Fund Program Grant No					1485
Grant Type and Number Capital Fund Program Grant No: DH12P007-50206 PFY of Grant Approval PFY of Grant A		36,558.//	36,558.//	5,000.00	1475
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		82.245,075	5/0,592.28	651,102.00	1460
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Grant Type and Number Capital Fund Program Grant No. Capital Fund Program Replacement Housing Factor Grant No. FFY of Grant Approval		MINANTER		The state of the s	1440
Grant Type and Number Capital Fund Program Grant No. OH12P007-50206 Total Enterformance and Evaluation Report for Period Ending: 12/31/2009 Total Estimated Cost Unmarry by Development Account Original Operations (may not exceed 20% of line 21) Administration (may not excee 10% of line 21) Liquidated Damages Grant Type and Number Capital Type and Number Account Operations (may not excee 10% of line 21) Original Capital Fund Program Grant No.: Approval Approval Fry of Grant Approval Frod Amula Statement Housing Factor Grant No.: Fry of Grant Approval Frod Amula Statement Housing Factor Grant No.: Fry of Grant Approval Frod Amula Statement Housing Factor Grant No.: Fry of Grant Approval Frod Amula Statement Housi		9,354.00	9,354.00	25,000.00	1430
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Arron Metropolitan Housing Authority Capital Fund Program Grant No: Date of CFFP: Date of CFFP: Replacement Housing Factor Grant No.:	- International Control of the Contr				1406
Acron Metropolitan Housing Authority Grant Type and Number Capital Fund Program Grant No: OH12P007-50206 Date of CFFP: Replacement Housing Factor Grant No.: Paginal Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement Final Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report Total Actummary by Development Account Original Revised Obligated				A A A A A A A A A A A A A A A A A A A	1 Total non-CFP Funds
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kron Metropolitan Housing Authority Date of CFFP: Capital Fund Program Grant No: Chapital Fund Program Grant No: OH12P007-50206 Replacement Housing Factor Grant No.:		Report	ratement Final Performance and Evaluation	2009	nal Annual StatementReserve for Disasters/Emer ormance and Evaluation Report for Period Ending:
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mmary Grant Type and Number FFY of Grant	FFY of Grant Approval 2006		Replacement Housing Factor Grant No.:	1	Akron Metropolitan Housing Authority
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Part II: Supporting Pages	ng Pages							
PHA Name		Grant T	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital F Replacen	und Prograi 1ent Housin	Capital Fund Program Grant No: OH Replacement Housing Factor Grant No:	OH12P007-50206	CFFP (Yes / No): No): No	2006
Development		Dev.		Total Estin	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
	Replace Furnaces Force Acct (Kimiyn)	1460		0.00	63,354.68	63,354.68	63,354.68 complete	complete
	Maintenance Equipment	1475		5,000.00	9,376.77	9,376.77	9,376.77 complete	complete
Total AMP 708				5,000.00	72,731.45	72,731.45	72,731.45	
AMP 705	Maintenance/Janitorial Equipment	1475		0.00	15,345.00	15,345.00	15,345.00 complete	complete
AMP 709	Janitorial Equipment	1475		0,00	5,920.00	5,920.00	5,920.00 complete	complete
	Replace Garage Roof	1470		0.00	64,596.95	64,596.95	64,596.95	64,596.95 Work In progress
Total AMP 709				0.00	70,516.95	70,516.95	70,516.95	
AMP 714	Janitorial Equipment	1475		0.00	1,446.00	1,446.00	1,446.00 complete	complete
AMP 741	Replace Hot Water Lanks (Force Acct)	1475		0.00	33,375.27 4 471 nn	33,375.27 4 471 00	4,471,00 complete	complete
741		-		0.00	37,846.27	37,846.27	37,846.27	
AMP 721	A & E Windows/Doors	1430		25,000.00	4,736.00	4,736.00	4,736.00 complete	complete
	Window and Patio Door Replacement	1460		651,102.00	473,862.33	473,862.33	473,862.33	473,862.33 Work complete, final closeout in progress
Total AMP 721				676,102.00	478,598.33	478,598.33	478,598.33	
AMP 722	A & E Windows/Doors	1430		0.00	4,618.00	4,618.00	4,618.00 complete	complete
			1					

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	port eplacement Housing Factor and	
Part III: Implementation Schedule		
PHA Name:	Grant Type and Number	
Akron Metropolitan Housing Authority	Canital Find Program No. OF 19897-70905	CEED (Yes

Part III: Implementation Schedule	Schedule			***************************************	***************************************		Expires 4/30/2011
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	ng Authority		Replacement Housing Factor No:	Capital Fund Program No: OH12P007-50206 Replacement Housing Factor No:	007-50206	CFFP (Yes / No) No	2006
Development Number Name/HA-Wide Activities	0	All Fund Obligated Quarter Ending Date	ed Pate		All Funds Expended Ouarter Ending Date	inded Date	Reasons for Revised Target Dates 2
7	Original	Revised	Actual	Original	Revised 1	Actual 2	
7-21, A & E Fees	03/08		03/08	60/60		06/09	Work Complete, final closeout in progress
7-21, Window/Doors	09/08		03/08	09/09		06/09	Work Complete, final closeout in progress
Maint/Janitorial Equip	03/08	03/09	12/08	06/08		03/09	Complete
7-08, Furnace Replacement		03/09	03/09		03/09	03/09	Complete
7-41, HW Tank Replace		03/09	03/09		03/09	03/09	Complete
7-09, Garage Roof Replace		05/09	05/09		09/09	12/31/09	Complete

REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50203

:BHA Name Part I: Summary Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report Signature of Executive Director Type of Grant Line | Summary by Development Account 18ba | 9000 16 4 12 10 18a 17 岸 20 6 15 ᅜ 9 ∞ Q G 4 1501 1470 Original Annual Statement _____Reserve for Disasters/Emergencies
Performance and Evaluation Report for Period Ending: 1502 1499 1492 1485 1475 1495.1 Relocation Costs 1460 1450 1415 1411 1410 1408 Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Soft Costs Amount of Annual Grant (Sum of lines.....) 1465.1 Dwelling Equipment-Nonexpendable 1440 1430 Total non-CFP Funds **Akron Metropolitan Housing Authority** Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to LBP Activities Contingency (may not exceed 8% of line 20) Collateralization or Debt Service paid via System Collateralization or Debt Service paid by PHA Moving to Work Demonstration Non-dwelling Strutures Dwelling Structures Site Improvement Audit Operations (may not exceed 20% of line 21) of Direct Payment Development Activities Demolition Non-dwelling Equipment Fees and Costs Liquidated Damages Site Acquisition Administration (may not excce 10% of line 21) Management Improvements Capital Fund Program Grant No: **Grant Type and Number** Date of CFFP: Original Revised Annual Statement Revision No: 20,966.00 20,966.00 Final Performance and Evaluation Report (Period Ending 12/31/2009) **Total Estimated Cost** Signature of Public Housing Director Replacement Housing Factor Grant No.: OH12R007-50203 Revised 20,966.00 20,966.00 Obligated U.S. Department of Housing and Urban Development 20,966.00 **Total Actual Cost** 20,966.00 Office of Public and Indian Housing Date **FFY of Grant Approval** FFY of Grant Expires 4/30/2011 Expended OMB No. 2577-0226 2003 20,966,00 20,966.00

Capital Fund Program Tables

Anthony W. O'Leary

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Dort IT: Comport	ing Dago							
PHA Name		Grant T	Grant Type and Number	limber				Federal EEV of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fi	and Progra	Capital Fund Program Grant No: Replacement Housing Eactor Grant No:	2	CFFP (Yes / No): No	No):	2003
Development		יאפור		Total Esti	ed Cost	Total Actual Cost	ual Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work

Edgewood/Hope VI	Edgewood/Hope VI Development Activities	1499/1430		20,966.00	20,966.00	20,966.00	20,966.00 Complete	Complete

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Development Number Name/HA-Wide Activities Activities Akron Metropolitan Housing Authority PHA Name: Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Development Part III: Implementation Schedule Annual Statement/Performance and Evaluation Report Original All Fund Obligated Quarter Ending Date Revised Replacement Housing Factor No: Capital Fund Program No: Grant Type and Number 03/2008 Actual Original OH12R007-50203 All Funds Expended Quarter Ending Date Revised 1 CFFP (Yes / No) 06/2008 Actual 2 S U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226 Complete Federal FY of Grant: Reasons for Revised Target Dates 2 2003 Expires 4/30/2011

REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50204

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Part I: Summary Signature 18ba Type of Grant 18a Line | Summary by Development Account 16 20 19 17 15 14 13 12 11 ö Ø œ Q Original Annual Statement Reserve for Disasters/Emergencies
Performance and Evaluation Report for Period Ending: 9000 1406 1501 1499 1492 1485 1475 1470 1460 1450 1440 1430 1415 1411 1410 1408 Total non-CFP Funds Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to LBP Activities Amount of Annual Grant (Sum of lines..... 1502 Contingency (may not exceed 8% of line 20) 1495.1 Relocation Costs 1465.1 Dwelling Equipment-Nonexpendable Akron Metropolitan Housing Authority Amount of line 20 Related to Security - Hard Costs '99' Executive Pirector Site Improvement

Dwelling Structures Site Acquisition Fees and Costs Audit Operations (may not exceed 20% of line 21) Collateralization or Debt Service paid via System Collateralization or Debt Service paid by PHA Moving to Work Demonstration Demolition Non-dwelling Equipment Non-dwelling Strutures Liquidated Damages Development Activities of Direct Payment Management Improvements Administration (may not excce 10% of line 21) Anthony W. O'Leary Grant Type and Number Date of CFFP: Capital Fund Program Grant No: Original Revised Annual Statement Revision No: X_Final Performance and Evaluation Report (Period Ending 12/31/2009) 24,281.00 24,281.00 **Total Estimated Cost** Replacement Housing Factor Grant No.: OH12R007-50204 Signature of Public Housing Director Revised 24,281.00 24,281.00 Obligated 24,281.00 **Total Actual Cost** 24,281.00 Office of Public and Indian Housing OMB No. 2577-0226 FFY of Grant Approval Date FFY of Grant Expires 4/30/2011 Expended 2004 24,281.00 24,281.00

Capital Fund Program Tables

Page 1

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Part II: Supporting Pages	na Pages							
PHA Name		Grant T	Grant Type and Number	lumber				Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fi	und Progra nent Housi	Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFFP (Yes / No): No OH12R007-50204	No): No	2004
Development		Dev		Total Esti	ed Cost	Total Actual Cost	ıal Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories		Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
Edgewood/Hope VI	Edgewood/Hope VI Development Activities	1499/1430		24,281.00	24,281.00	24,281.00	24,281.00 Complete	Complete
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Schedule	ation Schedu	lle					
PHA Name: Akron Metropolitan Housing Authority	Housing Auth		Grant Type and Number Capital Fund Program No:	Number am No:		CFFP (Yes / No) No	Federal FY of Grant:
			Replacement Housing Factor No:	sing Factor No:	OH12R007-50204		204
Development Number Name/HA-Wide	2	All Fund Obligated Quarter Ending Date	ite		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Development			***********				
Activities			03/2008		06/2009	06/208	Complete
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REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50205

Date	Or	Signature of Public Housing Director	Date	Signature of Executive Director Anthony W. O'Leary
	**************************************			Amount of line 20 Related to Energy Conservation Measures
				Amount of line 20 Related to Security - Hard Costs
				Amount of line 20 Related to Security - Soft Costs
				Amount of line 20 Related to Section 504 Compliance
	±MMMAMAMERIANA MARIE HITTORIANA MARIE PETET TO THE MARIE PETET TO THE	A COLUMN TO THE PART OF THE PA		Amount of line 20 Related to LBP Activities
184,791,00	184,791.00	184,791.00	184,791.00	20 Amount of Annual Grant (Sum of lines)
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			19 1502 Contingency (may not exceed 8% of line 20)
				of Direct Payment
				18ba 9000 Collateralization or Debt Service paid via System
	**************************************			18a 1501 Collateralization or Debt Service paid by PHA
184,791.00	184,791.00	184,791.00	184,791.00	17 1499 Development Activities
Commence of the commence of th			17 AND STATE OF THE STATE OF TH	16 1495.1 Relocation Costs
				15 1492 Moving to Work Demonstration
	ANT SAMPANAGASAN TO THE THE THE TABLE TO THE			14 1485 Demolition
And the state of t				13 1475 Non-dwelling Equipment
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Control of the Contro				11 1465.1 Dwelling Equipment-Nonexpendable
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THE THIRD AND ADDRESS OF THE THIRD ADDRESS OF THE			THE P. LEWIS CO., LANSING, B.	9 1450 Site Improvement
A THE STATE OF THE				8 1440 Site Acquisition
				7 1430 Fees and Costs
Workshild and the state of the				6 1415 Liquidated Damages
	<u>Манала до въздала положения применения въздаления применения при</u>			5 1411 Audit
				4 1410 Administration (may not excce 10% of line 21)
				3 1408 Management Improvements
**************************************				2 1406 Operations (may not exceed 20% of line 21)
	TO THE PROPERTY OF THE PROPERT			1 Total non-CFP Funds
Expended	Obligated	Revised	Original	
al Cost	Total Actual Cost	Total Estimated Cost	Total Esti	Line Summary by Development Account
	port (Period Ending 12/31/2009)	20	X	Re
		Revised Annual Statement Revision No:	***************************************	ype of Grant Original Annual StatementReserve for Disasters/Emergencies
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TET OF GRANT			Grant Type and Number	
	A THE RESIDENCE OF THE PROPERTY OF THE PROPERT			mmary
Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011	Offic		nt Housing Factor and	apital Fund Program and Capital Fund Program Replacement Housing Factor and apital Fund Financing Program
U.S. Department of Housing and Urban Development	U.S. Department of Ho			innual Statement/Performance and Evaluation Report

Capital Fund Program Tables

Page 1

Part II: Supporting Pages	n Pages							
PHA Name		Grant Type and Number	pe and N	lumber				Federal FFY of Grant:
Akron Metropolita	Akron Metropolitan Housing Authority	Capital Fu	nd Progra	Capital Fund Program Grant No:		CFFP (Yes / No): No	No): No	2005
Development		Dev		Total Esti	ed Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
Development				184,791.00	184,791.00	184,791.00	184,791.00	
Hope VI, Edgewood Fees & Costs	ees & Costs	1499/1430	0	13,719.00	13,719.00	13,719.00	13,719.00	Complete
Hope VI, Edgewood Site Improvements	ite Improvements	1499/1450	0	150,000.00	150,000.00	150,000.00	150,000.00 Complete	Complete
Hope VI, Edgewood Dwelling Structures	welling Structures	1499/1460	0	21,072.00	21,072.00	21,072.00	21,072.00 Complete	Complete
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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	m and Capital ing Program	Fund Progran	n Replacement	Housing Facto	or and		Office of Public and Indian Hous OMB No. 2577-0 Expires 4/30/2 (
Part III: Implementation Schedule	tation Schedu	ie					
PHA Name: Akron Metropolitan Housing Authority	Housing Auth	oritv	Grant Type and Number Capital Fund Program No:	Number ram No:		CFFP (Yes / No) No	Federal FY of Grant:
Anion riscopolican	House Billional	Olicy	Replacement Housing Factor No:	sing Factor No:	OH12R007-50205	(100)	2005
Development Number Name/HA-Wide	٥.	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	ended 3 Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Development				-			
Activities		03/08	03/2008		12/08	06/2008	Complete
						A STATE OF THE PROPERTY OF THE	
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Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

ADDITIONAL ANNUAL STATEMENTS

REPLACEMENT HOUSING FACTOR BUDGETS

OH12R007-50110 OH12R007-50210

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program PHA Name: Part I: Summary Signatu Type of Grant Line 18ba 18a 20 19 17 16 15 4 ដ $\ddot{\circ}$; ; 10 9 œ σ G 4 ω N Original Annual Statement ____Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: Summary by Development Account 9000 1499 1470 1460 1410 1408 1501 1492 1485 1475 1415 1411 **Akron Metropolitan Housing Authority** Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Security - Soft Costs 1502 1495.1 Relocation Costs 1465.1 Dwelling Equipment-Nonexpendable 1450 1440 1430 1406 Total non-CFP Funds Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to LBP Activities Amount of Annual Grant (Sum of lines.....) Amount of line 20 Related to Security - Hard Costs te of Executive Director Contingency (may not exceed 8% of line 20) Collateralization or Debt Service paid by PHA Dwelling Structures Operations (may not exceed 20% of line 21) Collateralization or Debt Service paid via System Development Activities Moving to Work Demonstration Non-dwelling Equipment Non-dwelling Strutures Site Improvement Site Acquisition Fees and Costs Liquidated Damages Audit Demolition Management Improvements of Direct Payment Administration (may not excce 10% of line 21) Anthony W. O'Leary Capital Fund Program Grant No: **Grant Type and Number** Date of CFFP: 01/25/10 Original _Revised Annual Statement Revision No: 156,166.00 Final Performance and Evaluation Report 156,166.00 **Total Estimated Cost** Replacement Housing Factor Grant No.: OH12R007-50110 Signature of Public Housing Director Revised 0.00 Obligated U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226 Total Actual Cost FFY of Grant Approval FFY of Grant Date Expended Expires 4/30/2011

Capital Fund Program Tabales

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HUD Form 50075.1-2008

HIID Form 50075 1-2008		Page 2		Canital Fund Program Tables	Capital Fu			
467								

	0.00	0.00		156,166.00		1499	Development - Dwelling Structures	Edgewood Village D
	Expended	Obligated		X ig		N _O .		Activities
Status of Work	Finds	<u>≑</u> `	Revised	Original	Quantity	Account	General Description of Major Work Categories	Number
	al Cost	Total Actual Cost	Dev Total Estimated Cost	Total Estin		Dev		Development
Federal FFY of Grant: 2010		CFFP (Yes / No):	io: OH12R007-5	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant N	Grant Type and Number Capital Fund Program Grant Replacement Housing Facto	Grant T Capital F Replacer	PHA Name Akron Metropolitan Housing Authority	PHA Name Akron Metropolita
							ng Pages	Part II: Supporting Pages
Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011				Factor and	Housing	lacement	Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	Capital Fund Program and Capit Capital Fund Financing Program
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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	mance and Ev d Capital Fund rogram	aluation Repo Program Repl	rt acement Hous	sing Factor and	-		U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part III: Implementation Schedule) Schedule						
PHA Name:			Grant Type and Number	d Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	ing Authority		Replacement Housing Fact	Capital Fund Program No: OH12R007-50110 Replacement Housing Factor No: OH12R007-50110	OH12R007-501:	J-FP (Yes / No)	2010
Development Number Name/HA-Wide		All Fund Obligated Quarter Ending Date	ed)ate	The state of the s	All Funds Expended Quarter Ending Date	ended 1 Date	Reasons for Revised Target Dates 2
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	09/2012			09/2014			
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THE PARTY CONTRACTOR C			Capital Fund Program Tables	ogram Tables		Page 3	HUD From 50075.1-2008

PHA Name: Part I: Summary Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program Signature of X Original Annual Statement Reserve for Disasters/Emergencies
Performance and Evaluation Report for Period Ending: 18ba Type of Grant Line 8 5 18a 74 17 16 ÇŢ. 13 Z 11 10 œ 4 9 9 Summary by Development Account 1411 1410 **Akron Metropolitan Housing Authority** 1470 1440 1430 1408 Amount of line 20 Related to Energy Conservation Measures Amount of Annual Grant (Sum of lines.....) 1502 1475 1460 1450 1415 Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Section 504 Compliance 1499 1492 1465.1 Dwelling Equipment-Nonexpendable Total non-CFP Funds Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to LBP Activities 1495.1 Relocation Costs Contingency (may not exceed 8% of line 20) Non-dwelling Strutures **Executive Director** Moving to Work Demonstration Dwelling Structures Audit Operations (may not exceed 20% of line 21) Collateralization or Debt Service paid via System Collateralization or Debt Service paid by PHA Development Activities Site Acquisition Demolition Non-dwelling Equipment Site Improvement Fees and Costs Liquidated Damages of Direct Payment Management Improvements Administration (may not excce 10% of line 21) Anthony W. O'Leary Grant Type and Number Date of CFFP: Capital Fund Program Grant No: 01/52/ Original Revised Annual Statement Revision No: 299,450.00 Final Performance and Evaluation Report Total Estimated Cost 299,450.00 Replacement Housing Factor Grant No.: OH12R007-50210 Signature of Public Housing Director Revised 0.00 Obligated U.S. Department of Housing and Urban Development
Office of Public and Indian Housing Total Actual Cost Date FFY of Grant Approval FFY of Grant Expended Expires 4/30/2011 OMB No. 2577-0226

Capital Fund Program Tabales

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HUD Form 50075.1-2008

HUD Form 50075.1-2008		Page 2		Capital Fund Program Tables	Capital Fu			

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AND THE RESERVE OF THE STREET, AND THE STREET,								
	0.00	0.00		299,450,00		1499	Edgewood Village Development - Dwelling Structures	Edgewood Village
Status of Work	Funds Expended	Funds Obligated	Revised	Original	Quantity	Account No.	General Description of Major Work Categories	Number Name/PHA-Wide Activities
	al Cost	Total Actual Cost	l gil	Total Estin		Dev.		Development
Federal FFY of Grant: 2010	₽	CFFP (Yes / No):	lo: OH12R007-50110	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Grant Type and Number Capital Fund Program Grant Replacement Housing Facto	Capital F	PHA Name Akron Metropolitan Housing Authority	PHA Name Akron Metropolit
							ing Pages	Part II: Supporting Pages
Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011				Factor and	t Housing	lacemen	Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	Capital Fund Pro Capital Fund Fina
U.S. Department of Housing and Urban Development	U.S. Departm					큐	Annual Statement/Performance and Evaluation Report	Annual Statemer

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			09/2014			09/2012	
	Actual 2	Revised 1	Original	Actual	Revised	Original	ACLIVITIES
Reasons for Revised Target Dates 2	ed ate	All Funds Expended Quarter Ending Date		ied)ate	All Fund Obligated Quarter Ending Date	0.	Development Number Name/HA-Wide
2009	CFFP (Yes / No) NO	CI OH12R007-50109	gram No: using Factor No: C	Capital Fund Program No: Replacement Housing Factor No:		g Authority	Akron Metropolitan Housing Authority
Federal FY of Grant:	- 1		Number	Grant Type and Number			PHA Name:
						Schedule	Part III: Implementation Schedule
Office of Public and Industry OMB No. 2577-0226 Expires 4/30/2011			iig lactor and	accilicat House	riogiaii Nep	gram Capital Fullu	Capital Fund Financing Program Capital Fund Financing Program
Office of Bullio and Indian Housing			いるということ		Caultal Fried December and Canital Fried December Donlar		

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

FFY of Grant Approval Expended FFY of Grant Total Actual Cost Date Obligated Signature of Public Housing Director Replacement Housing Factor Grant No.: Final Performance and Evaluation Report 0.0 Revised Annual Statement Revision No: Revised OH12P007-50110 **Total Estimated Cost** 500,000.00 298,830.00 3,557,500.00 405,000.00 22,500.00 80,000,00 1,255,644,00 375,000.00 550,000.00 985,000.00 600,000,000 365,000.00 575,000.00 200,000.00 204,356.00 8,800,000.00 125,000.00 Capital Fund Program Grant No: Grant Type and Number Original Date of CFFP: Reserve for Disasters/Emergencies Date Anthony W. O'Leary Amount of line 20 Related to Energy Conservation Measures Collateralization or Debt Service paid via System Performance and Evaluation Report for Period Ending: Administration (may not excce 10% of line 21) Amount of line 20 Related to Section 504 Compliance Collateralization or Debt Service paid by PHA Contingency (may not exceed 8% of line 20) 1406 Operations (may not exceed 20% of line 21) Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Soft Costs Amount of Annual Grant (Sum of lines.....) 1465.1 Dwelling Equipment-Nonexpendable Akron Metropolitan Housing Authority Amount of line 20 Related to LBP Activities Summary by Development Account Moving to Work Demonstration Management Improvements Non-dwelling Equipment Non-dwelling Strutures Development Activities Signature of Executive Director Liquidated Damages **Original Annual Statement Dwelling Structures** Site Improvement of Direct Payment 9 1495,1 Relocation Costs Site Acquisition Fees and Costs Total non-CFP Funds Demolition Audit Part I: Summary 1502 1408 1470 1475 1499 0006 1415 1460 1485 1492 1501 1410 1430 1450 1411 ype of Grant PHA Name: 18ba Line 18a ŭ 2 13 4 ij 16 Ç 7---i 12 17 Ò က 4 Ø Ø n

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Capital Fund Program Tabales

Annual Statement/Performance and Evaluation Report	U.S
Capital Fund Program and Capital Fund Program Replacement Housing Factor and	
Capital Fund Financing Program	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ting Pages							
PHA Name		Grant Ty	Grant Type and Number	lumber	sessional Address of the party	A THE STATE OF THE	Milhard Toning	Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fi	and Progra	Capital Fund Program Grant No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
I I I I I I I I I I I I I I I I I I I		Replacen	ent Housi	Replacement Housing Factor Grant No:	No:		***************************************	
Development		Dev		Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	***************************************
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
PHA Wide	Administration	1410		600,000,000				
- Land Company	Debt Service	0006		1,255,644.00				sa Autonomico Autonomico Productivo de Produ
	Contingency	1502		204,356.00		***************************************		
	A LIE A LA COMMON DE LA COMMON DEL COMMON DE LA COMMON DEL COMMON DE LA COMMON DE L				A STATE OF THE STA			
AMP 703	Operations	1406		13,200.00		***************************************		
Mohawk	Community Service Coordinator & Staff	1408		2,400.00		***************************************		
	Stipend Program	1408		4,330.00	The second secon			A STATE OF THE STA
	Training	1408		2,040.00		WAXWAIIIAAAA WAXAA AAAAAAAAAAAAAAAAAAAAA		14 La Say Andrews Control of the Con
	Security - sheriff's Program	1408		6,010.00				aboli sasoviššini urovišini uriššasas pakašašašini vir v
	Security - Misc. Programs	1408		5,072.00				
	Computer Training	1408		240.00				
	Computer Software	1408		1,200.00	***************************************			***************************************
	Computer Hardware	1475		1,200.00		**************************************		
	Playground Equipment	1475		3,125.00			The state of the s	
	Appliances Energy Efficient	1465		2,400.00		- Carrier Commission C		AND THE PROPERTY OF THE PROPER
	ADA Site Improvements	1450		3,000.00				
	ADA Dwelling Structures	1460		3,000.00				***************************************
	ADA Appliances	1465		3,000.00	A deliminate of the second sec			
Total 703				50,217.00			**************************************	MARIAMANANANANANAN (**************************
AMP 704	Operations	1406		8,745.00				The state of the s
	Community Service Coordinator & Staff	1408		1,590.00				The control of the co
	Stipend Program	1408		9,320.00				
	Training	1408		1,351.00	AND			
	Security - sheriff's Program	1408		3,987.00				
	Security - Misc. Programs	1408		2,258.00				
	Computer Training	1408		159.00			a constitution of the cons	**************************************
	Computer Software	1408		795.00				A A A A A A A A A A A A A A A A A A A
	Computer Hardware	1475		795.00	-			
	Appliances Energy Efficient	1465		1,590.00		***************************************		The state of the s
	Playground Equipment	1475		3,125.00			***************************************	000000000000000000000000000000000000000
	ADA Site Improvements	1450		1,987.00				
	ADA Dwelling Structures	1460		1,987.00		***************************************		1
	ADA Applicances	1465		1,987.00		***************************************		
Total 704				39,676.00	Augustion Anna and A		***************************************	

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Expires 4/30/2011

Part II: Supporting Pages	ting Pages							turod Historical dominosis dominosis est
PHA Name		Grant Typ	pe and Number	umber				Federal FFY of Grant:
Akron Metropol	Akron Metropolitan Housing Authority	Capital Fu	ind Prograi	Capital Fund Program Grant No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
	**************************************	Replacem	ent Housir	Replacement Housing Factor Grant No:	:0	- Contractive Cont		
Development		Dev.	I.	Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	1. L.
Number Name/PHA-Wide Activities	General Description of Major Work Categories	4	Quantilty	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 705	Operations	1406		29,920.00				
	Community Service Coordinator & Staff	1408		5,440.00				
	Resident Initiative	1408		30,000,00				A A A A A A A A A A A A A A A A A A A
	Training	1408		4,624.00				Acceptable Acceptable Control of the
	Security - sheriffs Program	1408		13,628.00				ACCORDINATION AC
	Security - Misc. Programs	1408		19,598.00				Laborate Annual Este University Control of the Cont
	Computer Training	1408		544.00				The Land of the La
	Computer Software	1408		2,720.00				
	Computer Hardware	1475		2,720.00				THE PARTY OF THE P
	A & E - Electrical/Replace Fire Alarm Syste	1430		10,000.00		THE WARRANT THE TAX TO		THE PROPERTY OF THE PROPERTY O
	Electrical - Replace Fire Alarm System	1460		75,000.00				**************************************
	Roofing PM	1460		7,500.00		**************************************		
	ADA Site Improvements	1450		6,800.00	A CONTRACTOR OF THE CONTRACTOR			A LI TERRETA NATIONAL PROPERTY AND A STATE OF THE STATE O
	ADA Dwelling Structures	1460		6,800.00				4
	ADA Appliances	1465		6,800.00	***************************************	***************************************		ALL CALL CALLANDERS AND
	Appliances Energy Efficient	1465		5,440.00				
	Concrete/Asphalt Improvements	1450		4,000.00				
					**************************************		W.1-4 Committee	ALLALA AND AND AND AND AND AND AND AND AND AN
Total 705				231,534.00	од годинентиний политиний			***************************************
	as Association and Association (
AMP 706	Operations	1406		13,750.00			***************************************	ALTERNATION AND AND AND AND AND AND AND AND AND AN
	Community Service Coordinator & Staff	1408		2,500.00				
	Stipend Program	1408		1,500.00	WASHINGTON TOWN			10.000.000.000.000.000.000.000.000.000.
	Training	1408		2,125.00	THE BOX AS A SECURIOR WAS AN AND A SECURIOR AS A SECURIOR			A A A A A A A A A A A A A A A A A A A
Wednesday.	Security - sheriffs Program	1408		6,249.00		HILLS COMPANY OF THE PARTY OF T		and the state of t
300 min 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Security - Misc, Programs	1408		5,071.00				
The same of the sa	Computer Training	1408		250.00				The state of the s
ANNOUNT TO A STATE OF THE STATE	Computer Software	1408		1,250.00	**************************************			The state of the s
	Computer Hardware	1475	****	1,250.00				ALIANANI MOTORIA PARA PARA PARA PARA PARA PARA PARA P
TITLE	Roofing PM	1460		5,000.00				
	Appliances Energy Efficient	1465		2,500.00	HATTI HATTI WATERWAY WATER FOR			11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	ADA Appliances	1465		3,125.00				

THE PERSON NAMED AND PASSED TO ADDRESS OF THE PERSON NAMED AND PASSED TO	U.S. Department of Housing and Urban Developme	Office of Public and Indian Housi	

nd Urban Development blic and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages	ing Pages		***************************************			AMENABASE TEST T		
PHA Name		Grant Type and Number	and Nun					Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:	Program (3	OH12P007-50110	CFFP (Yes / No):	No): No	2010
The state of the s	ALL CHANNES MAINTENANT CONT.	Keplace lel it	51 IISDOL	REDIACEITE IL HOUSING FACIOL SI ALI NO.				
Development		Dev.		Total Estimated Cost	ted Cost	Total Actual Cost	ual Cost	Little statement and the state
Number Name/PHA-Wide Activities	General Description of Major Work Categories	42	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 706 Con't	ADA - Site Improvements	1450		3,125.00				
	ADA - Dwelling Structures	1460		3,125.00				**************************************
							***************************************	AMAZONIA
and the second state of th	A A A A A A A A A A A A A A A A A A A						Menandeless	Annia Maria Ma
Total 706	A DESCRIPTION OF THE PROPERTY			50,820.00		***************************************		
AMB 708	Overstions	1406		86 405 00	WHILE PROVIDED AND PROPERTY OF THE PROPERTY OF			NAVIEW CONTRACTOR CONT
	Comminity Service Coordinator & Staff	1408		15 710 00			AAAAAAAAAA .	
	Stipend Program	1408		10,660.00			***************************************	Manifest of Professional Control of the Control of
	Training	1408		13,356.00				
	Homeownership	1408		50,000.00				**************************************
SALISTANAAANT TEE STATES	Security - sheriff's Program	1408		39,395.00	Management		***************************************	
	Security - Misc. Programs	1408		22,474.00		4444441		
	Computer Training	1408		1,571.00				
	Computer Software	1408		7,855.00	ONTO COMPANY AND A STREET OF THE STREET OF T			Annual Annual Annual September 1
	Computer Hardware	1475		7,855.00				Acception of the second of the
A CONTRACTOR OF THE CONTRACTOR	Vehicles/Equipment	1475		100,000,00				
	Fees/Costs -Small projects	1430		125,000.00				A A A A A A A A A A A A A A A A A A A
	Fees/Costs - Lead/Asbestos/Mold testing	1430		25,000.00	***************************************			111111111111111111111111111111111111111
	Concrete/Asphalt Paving Improvements	1450		100,000,00	**************************************			According to the second
	Rehab-Site Improvements	1450		150,000.00				
	Rehab - Lead Paint/Asbestos Abatement	1460		100,000,001				
	Rehab - Dwelling Structure Renovations	1460		800,000,008		***************************************		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Mold Abatement	1460		25,000.00	***************************************			
	ADA-Site Improvements	1450		19,640.00				
	ADA-Dwelling Structures	1460		19,637.00		***************************************		
	ADA-Appliances	1465		19,637.00	WWW.			A A A A A A A A A A A A A A A A A A A
	Appliances Energy Efficient	1465		20,280.00				The state of the s
	Roof Replacement	1460		100,000,001		www.denistAAAttinoriii.com	11 11 11 11 11 11 11 11 11 11 11 11 11	1.1. 1.1. 1.1. 1.1. 1.1. 1.1. 1.1. 1.1
	Playground Equipment	1475		3,125,00				
	ALADAMAN TO THE TOTAL THE TOTAL TO THE TOTAL					***************************************		
					**************************************	***************************************		WWW.matewatewatewatewatewatewatewatewatewatew
Total AMP 708			Ħ	1,862,600.00	· · · · · · · · · · · · · · · · · · ·	***************************************		

Capital Fund Program Tables

U.S. Department of Housing and Urban Developmer	Office of Public and Indian Housin	
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and Urban Development blic and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ling Pages							
PHA Name		Grant T	Type and Number	umber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital F	und Progra	Capital Fund Program Grant No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
	THE REAL PROPERTY OF THE PROPE	Replacer	nent Housi	Replacement Housing Factor Grant No:	Vo:			
Development		Dev.		Total Esti	Total Estimated Cost	Total Ac	Total Actual Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
AMP 709	Operations	1406		19,250.00				
	Community Service Coordinator & Staff	1408		3,500.00				
	Stipend Program	1408		8,050.00				A A A A A A A A A A A A A A A A A A A
	Training	1408		2,975.00				
	Security - sheriff's Program	1408		8,748.00				
	Security - Misc. Programs	1408		21,397.00				
	Computer Training	1408		350.00				
	Computer Software	1408		1,750.00				
	Computer Hardware	1475		1,750.00				
	Roofing PM	1460		5,000.00				
	Appliances Energy Efficient	1465		3,500.00				
	ADA-Site Improvements	1450		4,375.00				
	ADA - Dwelling Structures	1460		4,375.00				
	ADA - Appliances	1465		12,367.00				
	Concrete/Asphalt	1450		3,000.00				
Total 709				100,387.00				
AMP 710	Operations	1406		45,100.00		***************************************		
	Community Service Coordinator & Staff	1408		8,200.00				
	Resident Initiative	1408		15,000.00				
	Stipend Program	1408		7,770.00				
	Training	1408		6,970.00				
	Security - sheriff's Program	1408		20,531.00				
	Security - Misc. Programs	1408		27,468.00				
	Computer Training	1408		820.00				
	Computer Software	1408		4,100.00				
	Computer Hardware	1475		4,100.00				
	Mechanical/HVAC Ugrades	1460		100,000.00				
	Roofing PM	1460		5,000.00				
	Appliances Energy Efficient	1465		8,200.00	:			***************************************
	ADA-Site Improvements	1450		10,250.00				
	ADA - Dwelling Structures	1460		10,250.00				
	ADA Appliances	1465		10,250.00				
Total 710				284,009.00				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and	
Capital Fund Financing Program	

. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ting Pages					**************************************		A MARKATA PROPERTY AND
PHA Name		Grant T)	Grant Type and Number	lumber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	and Progra	Capital Fund Program Grant No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
AND THE PROPERTY OF THE PROPER	ANALOGICATIVE TO THE PARTY OF T	Replacem	ent Housi	ent Housing Factor Grant No:	NO:			WARRING THE PARTY OF THE PARTY
Development		Dev		Total Esti	Total Estimated Cost	Total Ad	Total Actual Cost	***************************************
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obiigated	Funds	Status of Work
AMP 712	Operations	1406		12,430.00				A del de alle del constante del del del del del del del del del de
The same of the sa	Community Service Coordinator & Staff	1408		2,260.00				
	Stipend Program	1408		5,470.00			***************************************	ANALIMAHANA ARAWAY ARAW
***************************************	Training	1408		1,921.00		AND THE PROPERTY OF THE PROPER		
	Security - sheriff's Program	1408		8,272.00				AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
The Annual Control of the Control of	Security - Misc. Programs	1408		20,688.00			A A A A A A A A A A A A A A A A A A A	AMATICAL MATERIAL PROPERTY OF THE PROPERTY OF
- COLOMBINATION OF THE PERSON	Computer Training	1408		226.00				
	Computer Software	1408		1,130.00		***************************************		A A A A A A A A A A A A A A A A A A A
**************************************	Computer Hardware	1475		1,130.00				
	Dwelling Structures - Comp Mod	1460		0.00			and the second s	**************************************
	Roofing PM	1460		5,000,00			A	0000 mm - 1000 m
	ADA - Site Improvements	1450		2,825.00		***************************************		
***************************************	ADA - Dwelling Structures	1460		2,825.00				WATERLAND AND COMPANY SERVICE CONTRACTOR CON
	ADA Appliances	1465		2,825,00			***************************************	MANAGEMENT OF THE STATE OF THE
***************************************								- I - I - I - I - I - I - I - I - I - I
Total 712				67,002.00		24000-1-1000-1-1000-1-1000-1-1000-1-1000-1-1000-1-1000-1-1000-1-1000-1-1000-1-1000-1-1000-1-1000-1-1000-1-1000		
						MARKETALANT		
AMP 714	Operations	1406		21,340.00		**************************************		л д че в положения меня положения наколення наколення в петем на положения в петем на положения в петем на пол
	Community Service Coordinator & Staff	1408		3,880.00				MANAGEMANA AND THE TOTAL
	Stipend Program	1408		4,660.00				The ball the season and the season a
	Training	1408		3,298.00				WHENDERMANAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
	Security - sheriff's Program	1408		9,700.00				00.77.7
	Security - Misc. Programs	1408		8,186.00				
	Computer Training	1408		388.00	***************************************	***************************************		The state of the s
	Computer Software	1408		1,940.00				
	Computer Hardware	1475		1,940.00		***************************************		WANTED THE PROPERTY OF THE PRO
The state of the s	Roofing PM	1470		2,500.00		***************************************		
***************************************	Appliances Energy Efficient	1465		6,140.00		•		A A A A A A A A A A A A A A A A A A A
	Playground Equipment	1475		3,125.00				A TOTAL OF THE PROPERTY OF THE
	ADA - Site Improvements	1450		4,850.00				
	ADA - Dwelling Structures	1460		4,850.00	· ·	******		And the second s
	ADA Appliances	1465		4,850,00		i i i i i i i i i i i i i i i i i i i	<u></u>	
	THE TAXABLE PROPERTY OF TAXABLE PROPERTY O			***************************************				The state of the s
Total 714				81,647.00		L. Date William Company		

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Annual Statement/Performance and Evaluation Report	U.S. Department of
Capital Fund Program and Capital Fund Program Replacement Housing Factor and	0
Capital Fund Financing Program	

of Housing and Urban Development. Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ting Pages			**************************************	Westerful Annual Control of the Cont			
PHA Name	A CONTRACTOR OF THE PROPERTY O	Grant T)	Grant Type and Number	umber	**************************************		MANAAAA DE CORTETE E	Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	and Progra	t No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
•		Replacerr	ent Housi	Replacement Housing Factor Grant No:	; 0			The second secon
Development		Dev		Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	MALAMAMAMATINITY
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work

AMP 715	Operations	1406		26,180.00				11111000000000000000000000000000000000
	Community Service Coordinator & Staff	1408		4,760.00				AARAHARAN KATATA WAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
	Stipend Program	1408		1,350.00				The state of the s
	Training	1408		4,046.00				
	Security - sheriff's Program	1408		11,902.00		**************************************		Monitorialitation Material Principle (Principle Principle
	Security - Misc. Programs	1408		9,589.00				
	Computer Training	1408		476.00				
	Computer Software	1408		2,380.00				
	Computer Hardware	1475		2,380.00				MANAAAAAAAA TA'AAAAAAAAAAAAAAAAAAAAAAAAAA
	Playground Equipment	1475		3,125.00			***************************************	
	Appliances Energy Efficient	1465		4,760.00				The second secon
	Roofing PM	1470		2,500.00				
	ADA - Site Improvements	1450		5,950.00				
	ADA-Dwelling Structures	1460		5,950.00				
	ADA Appliances	1465		5,950.00				
	Concrete/Asphalt	1450		7,000,00				
	A AND AND AND AND AND AND AND AND AND AN							
	anna di di controli di control		-	••••	**************************************			
Total 715	As the Associate transfer or management of the second seco			98,298,00	- Andreas Adams Andreas Andrea			

	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					***************************************		
AMP 717	Operations	1406		31,515.00		į		
	Community Service Coordinator & Staff	1408		5,730.00		amanama terserses .		annual Monte of the Control of the C
annet Action and the Control of the	Resident Initiatives	1408		15,000.00				
	Stipend Program	1408		5,490.00	***************************************			
	Training	1408		4,870.00		WATER AND THE PROPERTY OF THE		ALLIAMAAATITTATTITTTTTTTTTTTTTTTTTTTTTTT
	Security - sheriffs Program	1408		14,342.00	***************************************			
	Security - Misc. Programs	1408		23,981.00				AAATADAHIIDAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
	Computer Training	1408		573.00	HEATH-AMERICAN AND AND AND AND AND AND AND AND AND A	1		- CALLES CONTROL OF THE CONTROL OF T
	Computer Software	1408		2,865.00				AMANIMANIAN MAKAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAM
	Computer Hardware	1475		2,865.00				and a sub-out a
	Roofing PM	1460		7,500.00	HARACHAMINE TO THE T			
	Interior Renovations	1460		500,000.00				**************************************

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Annual Statement/Performance and Evaluation Report	U.S. Department of
Capital Fund Program and Capital Fund Program Replacement Housing Factor and	
Capital Fund Financing Program	

office of Public and Indian Housing

Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	ting Pages							The state of the s
PHA Name		Grant Type and Number	e and N	lumber				Federal FFY of Grant:
Akron Metropol	Akron Metropolitan Housing Authority	Capital Fur	nd Progra	t No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
	THE CONTRACT OF THE CONTRACT O	Replaceme	ant Housi	Replacement Housing Factor Grant No:	40:			24444
Development		Dev.		Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	Lucia
Number Name/PHA-Wide Activities	General Description of Major Work Categories	٠	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
	Appliances Energy Efficient	1465		5,730.00		**************************************		
44 Control of the Con	ADA - Site Improvements	1450		7,162.00				
***************************************	ADA-Dwelling Structures	1460		7,163.00				A A A LEWAN IN THE BOTTOM TO THE TOTAL TO TH
	ADA Appliances	1465		3,635.00		LL DODGE STREET		
								- Linear transmitted
Total 717	A A A A A A A A A A A A A A A A A A A			638,421.00			AANAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	Adamsel 1 mark 1 mar
AMP 721	Operations	1406		23,540.00		AAAAAAA AAAAA		The state of the s
	Community Service Coordinator & Staff	1408		4,280.00	***************************************	The state of the s		
	Stipend Program	1408		5,090.00				To come the second common comm
	Training	1408		3,638.00		NATIONAL AND		144 OUT AANWESHING WITH THE TOTAL TH
ALL CALLED AND AND AND AND AND AND AND AND AND AN	Security - sheriff's Program	1408		10,712.00	A CONTRACTOR OF THE CONTRACTOR			THE REPORT OF THE PROPERTY OF
***************************************	Security - Misc. Programs	1408		17,946.00		AND THE PROPERTY OF THE PROPER		
	Computer Training	1408		428,00		The state of the s		A DESCRIPTION OF THE PROPERTY
	Computer Software	1408		2,140.00		***************************************		ANADARY
	Computer Hardware	1475		2,140.00				
	Roofing PM	1460		5,000.00			***************************************	
	Appliances Energy Efficient	1465		4,280.00	ANAMARIN MARKATAN MA			When the state of
	Concrete/Asphalt Paving Improvements	1450		50,000.00				
	ADA - Site Improvements	1450		5,350.00	L Constitution of the cons	WATER COLUMN TO THE COLUMN TO	L Control of the Cont	1 10011004 TOOLOOMA AND AND AND AND AND AND AND AND AND AN
	ADA - Dwelling Structures	1460		5,350.00				A Company of the Comp
	ADA - Appliances	1465		5,350.00				
						**************************************		11 Control of the Con
Total 721	1 A A A A A A A A A A A A A A A A A A A			145,244,00		AWWHENNIAMATATA		AATTI TITTA TAATAA AA TAATAA AA TAATAA AA TAATAA
	The state of the s							
AMP 722	Operations	1406		24,200.00				***************************************
	Community Service Coordinator & Staff	1408		4,400.00				
	Resident Initiatives	1408		15,000.00		www.comens.com		
	Stipend Program	1408		1,430.00	Additional and the second			422-1414 COMMISSION AND AND AND AND AND AND AND AND AND AN
	Training	1408		3,740.00		***		HILLIAN AND AND AND AND AND AND AND AND AND A
	Security - sheriff's Program	1408		11,009.00				
WWW.mirror	Security - Misc. Programs	1408		11,629.00		***************************************		A STANDARD THE
	Computer Training	1408		440.00	- AAAAAAAAAAA	and an arrangement of the second		A revisit terminate and a second and a
	Computer Software	1408		2,200.00			***************************************	111111111111111111111111111111111111111
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Tables

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ting Pages	- and		emanistration of the second of				
PHA Name	Announcements	Grant Type	ype and Number	mber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:	Program		OH12P007-50110	CFFP (Yes / No):	No): No	2010
		Replacement	Housing	Replacement Housing Factor Grant No:	:0			AND
Development		Dev.		Total Estimated Cost	nated Cost	Total Actual Cost	ual Cost	The state of the s
Number Name/PHA-Wide Activities	General Description of Major Work Categories	4	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 722 Con't)	Computer Hardware	1475		2,200.00				
	Roofing PM	1460		5,000.00				
**************************************	Appliances Energy Efficient	1465		4,400.00				A LA LA LA PARELA COMMUNICACION CONTRACTOR DE TENTO
	Replace Expansion Tank (Force Acct)	1460		10,000.00				
	ADA Site Improvements	1450		5,500.00	***************************************			and de Administrative and the Administrative and Ad
ALVARAMINAMENT ITT .	ADA Dwelling Structures	1460		5,500.00			THE PROPERTY OF THE PROPERTY O	A A A A A A A A A A A A A A A A A A A
	ADA Appliances	1465		5,500.00	***************************************			
	And the state of t							L LIE BARRETT LA
Total 722				112,148.00	**************************************			ANALISMAN AND THE PROPERTY OF
								1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
AMP 724	Operations	1406		11,000.00				
	Community Service Coordinator & Staff	1408		2,000.00				
	Stipend Program	1408		4,530.00				
	Training	1408		1,700.00	***************************************			***************************************
	Security - sheriff's Program	1408		4,999.00	The second statement of the se	and the second s		
	Security - Misc, Programs	1408		2,831.00				
	Computer Training	1408		200.00		***************************************		
	Computer Software	1408		1,000.00				
	Computer Hardware	1475		1,000.00				
	Appliances Energy Efficient	1465		2,000.00		TAXABLE PROPERTY OF THE PROPER		
	Playground Equipment	1475		3,125.00		***************************************		
	ADA - Site Improvements	1450		2,500.00				1 Laboratoria de Caracteria de
ANNOUNCE TO THE PARTY OF THE PA	ADA - Dwelling Structures	1460		2,500.00		antite to make the same to the		44.111111111111111111111111111111111111
	ADA - Appliances	1465		2,500.00		· · · · · · · · · · · · · · · · · · ·		
	Concrete/Asphalt - Paving Improvements	1450		2,000.00				1
						1	110000000000000000000000000000000000000	AND THE PROPERTY OF THE PROPER
total 7-24				43,885.00				
	Accordance to the second secon							
AMP 725	Operations	1406		13,090,00		***************************************		**************************************
	Community Service Coordinator & Staff	1408		2,380.00			A A A A A A A A A A A A A A A A A A A	1 TOTAL COMMUNICATION AND AND AND AND AND AND AND AND AND AN
	Stipend Program	1408		7,650.00				
	Training	1408		2,023.00				1 Louis and the management of the state of t
	Security - sheriffs Program	1408		5,951.00		***************************************	LL LIBERTONIA MARCONINA PROPERTO DE LA CONTRACTORIO	
	Security - Misc. Programs	1408		3,371.00				

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Expires 4/30/2011

Part II: Supporting Pages	ting Pages					announce of the state of the st		- ALBERTA PARTICULAR MENTERATURA PARTICULAR
PHA Name	TARANTINI MANAGEMENT TO THE PROPERTY OF THE PR	Grant Ty	pe and Number	umber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	nd Prograi	t No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
•	AND	Replaceme	ent Housir	Replacement Housing Factor Grant No:	io;			ACCOMPANIES AND ACCOUNT OF THE PARTY OF THE
Development) Sec		Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	MARKET PROFITE TO THE
Number Name/PHA-Wide Activities	General Description of Major Work Categories	<u>س</u> يد	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 725 Con't)	Computer Training	1408		238.00				
***************************************	Computer Software	1408		1,190.00		4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -		1 designation of the second of
The second secon	Computer Hardware	1475		1,190.00	A A A A A A A A A A A A A A A A A A A			
**************************************	Playground Equipment	1475		3,125.00				
	Appliances Energy Efficient	1465		2,380.00	iv a constant and the c	2 de L'Autono de Restricto de Aprillia y		The desired state of the state
W. L. WILLIAM WATER TO THE TAXABLE PROPERTY OF	Roofing PM	1470		2,500.00		***************************************		1
***************************************	Plumbing-Replace Hot Water Tanks - Force Acct	1460		100,000,00				Account of the second control of the second
	ADA- Site Improvements	1450		2,975.00	**************************************	CONCENSION TO THE PERSON OF TH		The state of the s
The second section of the second seco	ADA - Dwelling Structures	1460		2,975.00		ANAMANA TATABAN ANAMANA ANAMA		A de
- Withday	ADA - Appliances	1465		2,975.00				
The state of the s				AAUANAHAMAA	The second secon			A CONTRACTOR OF THE CONTRACTOR
Total 7-25				154,013.00	***************************************	***************************************		E ALLA LA LA CALLETTA MATERIA MATERIA DE LA CALLETTA DEL CALLETTA DEL CALLETTA DE LA CALLETTA DE
					A CONTRACTOR OF THE CONTRACTOR	***************************************		
AMP 727	Operations	1406		24,200.00	ANAMAS AN	***************************************		I BERLET LONG CONTRACTOR OF THE STATE OF THE
ATTENDED TO THE PROPERTY OF TH	Community Service Coordinator & Staff	1408		4,400.00	**************************************	***************************************		L. L
- The second sec	Stipend Program	1408		1,800.00		***************************************		
	Training	1408		3,740.00		C. C		Land La La company de la compa
	Security - sheriffs Program	1408		11,009.00				A A A A A A A A A A A A A A A A A A A
	Security - Misc. Programs	1408		8,870.00		11.0 G1011111G10011000011777		
ALLEGO CONTRACTOR OF THE PARTY	Computer Training	1408		440,00	***************************************	***************************************		
A SANAMAN AND THE REST OF THE	Computer Software	1408		2,200.00				1. In a particular property of the second of
	Computer Hardware	1475		2,200.00				
	Roofing PM	1460		5,000.00		L. L	L LOCATION CONTRACTOR CO.	***************************************
	Appliances Energy Efficient	1465		4,400.00				
	ADA - Site Improvements	1450		5,500.00				
	ADA Dwelling Structures	1460		5,500.00		***************************************	***************************************	
A STATE OF THE STA	ADA - Appliances	1465		5,500.00	A A POPULATION AND A PO			A DESCRIPTION OF THE PROPERTY
Total 7-27				84,759.00		***************************************		
				***************************************			***************************************	
AMP 728	Operations	1406		32,560.00			***************************************	Management .
	Community Service Coordinator & Staff	1408		5,920.00				- Course and Course an
	Stipend Program	1408		4,590.00		WHITE THE TAXABLE PARTY OF TAXABLE PAR		
	Training	1408		5,032.00				
	Security - sheriff's Program	1408		14,818.00				
T. C.	O DOMESTIC CONTROL OF THE PARTY							

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

OMB No. 2577-0226 Expires 4/30/2011

t General Description of Major Work Categories Work Categories Work Categories Computer Training Computer Training Computer Hardware Computer Hardware Appliances Energy Efficient Playground Equipment ADA - Site Improvements ADA - Site Improvements ADA - Appliances Community Service Coordinator & Staff Stipend Program Training Security - Sheriff's Program Security - Misc. Programs Computer Training Computer Training Computer Software Computer Andware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements Concrete/Asphalt Paving Improvements	Grant Type and Number	-	011120007 50110		NO).	Federal FFY of Grant:
ment General Description of Major A-Wide Work Categories ies Work Categories ies Conty Computer Training Computer Software Computer Software Computer Hardware Appliances Energy Efficient Playground Equipment ADA - Site Improvements ADA - Appliances Concrete/Asphalt Paving Improvements Community Service Coordinator & Staff Stipend Program Training Security - Misc. Programs Computer Training Security - Sheriffs Program Security - Misc. Programs Computer Training Computer Training Security - Misc. Programs Computer Training Security - Misc. Programs Computer Training Security - Misc. Programs Computer Software Computer Software Computer Software Appliances Energy Efficient Appliances Energy Efficient Appliances Energy Efficient ADA - Site Improvements ADA - Appliances ADA - Appliances Concrete/Asphalt Paving Improvements Concrete/Asphalt Paving Improvements	Capital Fund Progra Replacement Housii Dev. Account No. 1408 1408 1408		011101017 E0110			
General Description of Major Work Categories Security - Misc. Programs Computer Training Computer Training Computer Hardware Appliances Energy Efficient Playground Equipment ADA - Site Improvements ADA - Site Improvements ADA - Appliances Concrete/Asphalt Paving Improvements Concrete/Asphalt Paving Improvements Community Service Coordinator & Staff Stipend Program Training Security - Sheriff's Programs Computer Training Security - Misc. Programs Computer Training Computer Training Computer Training Security - Site Improvements Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Site Improvements Concrete/Asphalt Paving Improvements	Replacement Housi Dev. Account No. 1408 1408		OH12P007-50110	CFFP (Yes / No):		2010
General Description of Major Work Categories Security - Misc. Programs Computer Training Computer Hardware Appliances Energy Efficient Playground Equipment ADA - Site Improvements ADA - Appliances Concrete/Asphalt Paving Improvements ADA - Appliances Concrete/Asphalt Paving Improvements Community Service Coordinator & Staff Stipend Program Training Security - Sheriff's Programs Computer Training Security - Misc. Programs Computer Training Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Site Improvements ADA - Site Improvements ADA - Site Improvements Concrete/Asphalt Paving Improvements		ng Factor Grant N	lo:		***************************************	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
General Description of Major Work Categories Security - Misc. Programs Computer Training Computer Hardware Appliances Energy Efficient Playground Equipment ADA - Site Improvements ADA - Appliances Concrete/Asphalt Paving Improvements ADA - Appliances Concrete/Asphalt Paving Improvements Community Service Coordinator & Staff Stipend Program Training Security - Sheriff's Programs Computer Training Security - Sheriff's Programs Computer Training Computer Training Security - Misc. Programs Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Site Improvements ADA - Site Improvements Concrete/Asphalt Paving Improvements		Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	
Security - Misc. Programs Computer Training Computer Software Computer Hardware Appliances Energy Efficient Playground Equipment ADA - Site Improvements ADA - Site Improvements ADA - Site Improvements ADA - Site Improvements Concrete/Asphalt Paving Improvements Concrete/Asphalt Paving Improvements Concrete/Asphalt Paving Improvements Community Service Coordinator & Staff Stipend Program Training Security - sheriff's Program Security - Stoprams Computer Training Computer Training Computer Bardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Site Improvements Concrete/Asphalt Paving Improvements	1408	Original	Revised	Funds Obligated	Funds	Status of Work
Computer Training Computer Software Computer Software Computer Hardware Appliances Energy Efficient Playground Equipment ADA - Site Improvements ADA - Appliances Concrete/Asphalt Paving Improvements Community Service Coordinator & Staff Stipend Program Training Security - Sheriff's Program Security - Misc. Programs Computer Training Computer Training Computer Training Computer Training Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Site Improvements ADA - Appliances Concrete/Asphalt Paving Improvements Concrete/Asphalt Paving Improvements	1408	8,394.00				
Computer Software Computer Hardware Appliances Energy Efficient Playground Equipment ADA - Site Improvements ADA - Appliances Concrete/Asphalt Paving Improvements Stipend Program Training Security - Sheriff's Programs Computer Training Computer Training Computer Training Computer Software Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Appliances Concrete/Asphalt Paving Improvements	1408	592.00		100100111111111111111111111111111111111		
Computer Hardware Appliances Energy Efficient Playground Equipment ADA - Site Improvements ADA - Appliances Concrete/Asphalt Paving Improvements Concrete/Asphalt Paving Improvements Concrete/Asphalt Paving Improvements Concrete/Asphalt Paving Improvements Community Service Coordinator & Staff Stipend Program Training Security - Sheriff's Programs Computer Training Computer Training Computer Software Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Site Improvements ADA - Appliances Concrete/Asphalt Paving Improvements	147	2,960.00			HEROEUWHANA MARAAMA AMAAAA AMAAAA AAAAAAAAAAAAAA	SATE TO THE SATE OF THE SATE O
Appliances Energy Efficient Playground Equipment ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements Concrete/Asphalt Paving Improvements Community Service Coordinator & Staff Stipend Program Training Security - Sheriff's Program Security - Misc. Programs Computer Training Computer Software Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Site Improvements Concrete/Asphalt Paving Improvements	14/5	2,960.00				THE PROPERTY OF THE PROPERTY O
Playground Equipment ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements Concrete/Asphalt Paving Improvements Community Service Coordinator & Staff Stipend Program Training Security - Sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Software Computer Bardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Site Improvements Concrete/Asphalt Paving Improvements	1465	5,920.00		***************************************		- Commission of the Commission
ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements Concrete/Asphalt Paving Improvements Community Service Coordinator & Staff Stipend Program Training Security - Sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Software Computer Software Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements	1475	6,250.00			TO THE PARTY OF TH	
ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements Community Service Coordinator & Staff Stipend Program Training Security - Sheriff's Programs Computer Training Computer Training Computer Broware Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Appliances Concrete/Asphalt Paving Improvements	1450	7,400.00				
ADA - Appliances Concrete/Asphalt Paving Improvements Operations Community Service Coordinator & Staff Stipend Program Training Security - sheriffs Program Security - Misc. Programs Computer Training Computer Training Computer Software Computer Bardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements	1460	7,400.00				
Concrete/Asphalt Paving Improvements Operations Community Service Coordinator & Staff Stipend Program Training Security - Sheriff's Programs Computer Training Computer Training Computer Flaidware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements	1465	7,400.00			THE REPORT OF THE PERSON OF TH	ANAMANAMAN MITTER TO THE STATE OF THE STATE
Operations Community Service Coordinator & Staff Stipend Program Training Security - Sheriff's Program Security - Misc. Programs Computer Training Computer Software Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements		3,000.00				The — (Non-American Anna Carlo) and a control of the control of th
Operations Community Service Coordinator & Staff Stipend Program Training Security - Sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Bergy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements	***************************************	115,196.00				**************************************
Operations Community Service Coordinator & Staff Stipend Program Training Security - sheriffs Program Security - Misc. Programs Computer Training Computer Training Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Site Improvements ADA - Appliances Concrete/Asphalt Paving Improvements			HILDON TO THE TOTAL THE TOTAL TO THE TOTAL TOTAL TO THE T			A PRINCIPAL PRIN
Community Service Coordinator & Staff Stipend Program Training Security - sheriff's Programs Security - Misc. Programs Computer Training Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Appliances Concrete/Asphalt Paving Improvements	1406	17,930.00		***************************************		
Stipend Program Training Security - sheriffs Programs Security - Misc. Programs Computer Training Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Appliances Concrete/Asphalt Paving Improvements		3,260.00		The state of the s		
Training Security - sheriffs Program Security - Misc. Programs Computer Training Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements	1408	2,940.00		AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA		
Security - sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements	1408	2,771.00			***************************************	WAAA HARRAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
Security - Misc. Programs Computer Training Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements	1408	8,153.00				
Computer Training Computer Software Computer Hardware Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements	1408	8,611.00		WAAAAAA AAAAA		A A A A A A A A A A A A A A A A A A A
Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements	1408	326.00			The state of the s	
Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements	1408	1,630.00				— В водения в полительной политель
Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements	1475	1,630.00			***************************************	ANA/ARRENA/ARRENA/ARRENA/ARRENA F. TETT
Roofing PM Playground Equipment ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements	1465	3,260.00				The state of the s
Playground Equipment ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements	1470	2,500,00				
ADA - Site Improvements ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements	1475	3,125.00				
ADA - Dwelling Structures ADA - Appliances Concrete/Asphalt Paving Improvements	1450	4,075.00				
ADA - Appliances Concrete/Asphalt Paving Improvements	1460	4,075,00				And Andrews Control of the Control o
Concrete/Asphalt Paving Improvements	1465	4,075.00				A DEL COMMENTAL DE LA COMMENTA
		2,000.00				
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A state of the sta		70,361.00				
	-					AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
AMP 730 Operations 1406	1406	19,635.00	- And and the Andrews of the Andrews			
Community Service Coordinator & Staff 1408		3,570.00				77 TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT
Stipend Program 1408	1408	4,610.00				

Capital Fund Program Tables

blic and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	ing Pages							
PHA Name		Grant Ty	Grant Type and Number					Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	nd Progra	Capital Fund Program Grant No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
		Replacem	ent Housir	Replacement Housing Factor Grant No:	:0			
Development		Dev.		Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 7-30 Con't	Training	1408		3,034.00				
	Security - sheriff's Program	1408		8,926.00				
	Security - Misc. Programs	1408		4,988.00				
	Computer Training	1408		357.00				
	Computer Software	1408		1,785.00				
	Computer Hardware	1475		1,785.00				
	Roofing PM	1470		2,500.00				
	Playground Equipment	1475		3,125.00				
	A & E Fees - Comp. Mod	1430		200,000.00				
	Site - Comp Mod	1450		100,000.00				
	Dwelling Structure - Comp Mod	1460		1,220,000.00				
	Dwelling Equip - Comp Mod	1465		180,000.00				
	ADA Site Improvements	1450		4,462.00				
	ADA - Dwelling Structures	1460		4,462.00				
	Relocation for Comp Mod	1495		80,000.00				
Total 730				1,843,239.00				
AMP 734	Operations	1406		16,335.00				
	Community Service Coordinator & Staff	1408		2,970.00				
	Stipend Program	1408		1,800.00				
	Training	1408		2,524.00				
	Security - sheriff's Program	1408		7,439.00				
	Security - Misc. Programs	1408		1,379.00				
	Computer Training	1408		297.00				
	Computer Software	1408		1,485.00				
	Computer Hardware	1475		1,485.00				
	Appliances Energy Efficient	1465		3,000.00				
	Roofing PM Community Bldg	1470		5,000.00				
	Playground Equipment	1475		3,125.00				
	ADA - Site Improvements	1450		3,712.00				
	ADA - Dwelling Structures	1460		3,713.00				
	ADA - Appliances	1465		3,712.00				
Total 734				57,976.00				

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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Part II: Supporting Pages	ing Pages			***************************************				**************************************
PHA Name		Grant Ty	ype and Number					Federal FFY of Grant:
Akron Metropolii	Akron Metropolitan Housing Authority	Capital Fu	and Progre	Capital Fund Program Grant No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
	AND	Replacem	ent Housi	Replacement Housing Factor Grant No:	(0:	**************************************		1.2. LILLIA LANCARONA MANDENINA MAND
Development		Dev.	1	Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	100000000000000000000000000000000000000
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds	Status of Work
AMP 739	Operations	1406		14,630.00	A LILE OF THE PROPERTY OF THE			III AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
	Community Service Coordinator & Staff	1408		2,660.00	Woommint West State of the Stat			
THE REAL PROPERTY OF THE PERTY	Stipend Program	1408		4,330.00			***************************************	ANABETTY .
The state of the s	Training	1408		2,261.00		**************************************		The second secon
	Security - sheriff's Program	1408		6,665.00				AAAAA AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
	Security - Misc. Programs	1408		5,624.00	ниналиминалим			A A A A A A A A A A A A A A A A A A A
	Computer Training	1408	-	266.00				
	Computer Software	1408		1,330.00				And the description and another description of the second
M	Computer Hardware	1475		1,330.00				(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
	Appliances Energy Efficient	1465		2,690.00				- AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
	Playground Equipment	1475		6,250.00				With a desiration of the first of the second
YARIN MANAGEMENTAN PROPERTY.	ADA-Site Improvements	1450		3,325.00				TTTT/TT
MARTY - 1	ADA- Dwelling Structures	1460		3,325.00				
	ADA - Appliances	1465		3,325.00	- Control Cont			A A A A A A A A A A A A A A A A A A A
Jenkins Annex	Ext. Building - Waterproof Basements	1460		300,000.00	***************************************			A A A A A A A A A A A A A A A A A A A
Jenkins/Willow Rur	Jenkins/Willow Run Concrete/Asphalt Paving Improvements	1450		00'000'9				Annual Property Control of the Contr
Total 739				364,011.00				A CAPACITA TO A
Walanist of the second					***************************************			
AMP 740	Operations	1406		11,770.00			The second secon	**************************************
	Community Service Coordinator & Staff	1408		2,140,00		***************************************		the state state of the state of
Wind The Property of the Prope	Training	1408		1,819.00	Withdraw .	The state of the s		Annual Market Ma
	Security - sheriffs Program	1408		5,356.00				***************************************
	Security - Misc. Programs	1408		4,315.00				
	Computer Training	1408		214.00				A LAND MANAGEMENT OF THE PROPERTY OF THE PROPE
	Computer Software	1408		1,070.00				
	Computer Hardware	1475		1,070.00		-		A
	Appliances Energy Efficient	1465		2,160.00	***************************************			the day was a way and the same
	Playground Equipment	1475		3,125.00				***************************************
	ADA- Site Improvements	1450		2,675.00	**************************************		* ************************************	
	ADA - Dwelling Struectures	1460		2,675.00				the state of the s
	ADA - Appliances	1465		2,675.00	White the state of			
Crimson/Harding	Concrete/Asphalt Improvements	1450		00'000'6			Walling Wallet & STORY	ALL DESIGNATION OF THE PROPERTY OF THE PROPERT
	11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1		***************************************			L-Accessive Management of the Control of the Contro		***************************************
Total 740	CALLED VALUE AND			50,064,00				

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Annual Statement/Performance and Evaluation Report	U.S. Department of Housi
Capital Fund Program and Capital Fund Program Replacement Housing Factor and	Office of
Capital Fund Financing Program	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages	ing Pages							
PHA Name	TOTAL TAXABLE	Grant Ty	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	nd Progran	Capital Fund Program Grant No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
	Mathematical Principles (1997)	Replacem	ent Housin	Replacement Housing Factor Grant No:	:0;		***************************************	
Development		Dev.		Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
AMP 741	Operations	1406		13,750.00				
	Community Service Coordinator & Staff	1408		2,500.00				
	Stipend Program	1408		1,200.00				
	Training	1408		2,125.00				
	Security - sheriff's Program	1408		6,248.00	**************************************			
	Security - Misc. Programs	1408		4,268.00				**************************************
	Computer Training	1408		250.00				
	Computer Software	1408		1,250.00				
	Computer Hardware	1475		1,250.00				
	Appliances Energy Efficient	1465		1,420.00		***************************************		AMELIANA MANAGAMAN AND AND AND AND AND AND AND AND AND A
	Roofing PM Community Bldg	1470		5,000.00		***************************************		ANTITAL TO
	Playaground Equipment	1475		3,125.00			A LEAD AND A CONTRACT OF THE C	
	ADA - Site Improvements	1450		3,125.00				
	ADA-Dwelling Structures	1460		3,125.00				WARRIAN MARKAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAM
	ADA - Appliances	1465		3,125.00				\$
Maplewood Villa	Concrete/Asphalt	1450		6,000.00			Constant and the	
	· ·			,	AT MANTATORNAL TO THE TOTAL TOTAL TO THE TOTAL TOTAL TO THE TOTAL TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TOTAL TOTAL TO THE TOTAL TO THE TOTAL TOTAL TOTAL TO THE TOTAL	The shade of the s		
Total 741	A THE RESIDENCE OF THE PROPERTY OF THE PROPERT			57,761.00			**************************************	
	the second state of the second state of the second		***************************************			***************************************		
AMD 744	Onerations	1406	0.0738	13.090.00		шимымимпытт	**************************************	
	Community Service Coordinator & Staff	1408		2,380.00				
WINNESS OF THE PROPERTY OF THE	Resident Initiatives	1408		15,000.00		HOMOTOMIC STATE OF THE STATE OF		
	Stipend Program	1408		1,430.00	MANAGE II II I			
	Training	1408		2,023.00				And Anterior Control of Control o
	Security - Sheriff's Programs	1408		5,951.00	***************************************			A A MILLION A A A A A A A A A A A A A A A A A A A
	Securing - Misc. Programs	1408		1,103.00		WWW.		Naminateurinosea esta de desenvações de desenvações de desenvações esta de desenvações esta de desenvações de d
	Computer Training	1408		238.00				
	Computer Software	1408		1,190.00			**************************************	The state of the s
	Computer Hardware	1475		1,190.00		naeeeeenaeeeenaeeeenaeeen		to Anna Anna Anna Anna Anna ann ann ann an
	Roofing PM	1460		2,500.00				***************************************
	Appliances Energy Efficient	1465		2,380.00	ADVICTORIALIZATION	- Anna Anna Anna Anna Anna Anna Anna Ann		A SALE MAN TO THE SALE OF THE
	ADA Site Improvements	1450		2,975.00			***************************************	
	ADA Dwelling Structures	1460		2,975.00		***************************************		

Capital Fund Program Tables

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	ting Pages			***************************************				
PHA Name		Grant Ty	pe and Number	lumber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fi	and Progre	Capital Fund Program Grant No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
A CONTRACTOR OF THE CONTRACTOR		Replacen	ent Housi	Replacement Housing Factor Grant No:	(O:	***************************************		
Development		Dev		Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	LAW-LAST AND
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
AMP 7-44 (Con't) ADA Appliances	ADA Appliances	1465		2,975.00				-
	A & E Fees - Ext. Bldg - Caulk & Seal	1430		5,000.00				
Average Average State Commission of the Commissi	Exterior Bldg - Caulk & Seal	1460		50,000.00		MANAGER		sami annahanannannannan era er er er er
AAAAAAAAAA	Concrete/Asphalt Paving Improvements	1450		8,000.00				
	A A A A A A A A A A A A A A A A A A A							11. 11. 11. 11. 11. 11. 11. 11. 11. 11.
Total 744				120,400.00				
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AMP 7-47	Operations	1400		0,435,00		***************************************		NATIONALIIN MARKAILIA MARK
	Community Service Coordinator & Staff	1408		1,170.00				
	Training	1408		994.00				
	Security - Misc. Programs	1408		00.688				
	Computer Training	1408		117.00				
	Computer Software	1408		585.00		***************************************		
	Computer Hardware	1475		585,00	***			- bandulumayyyyyyyyyyyyyyyyyyyyyyyyyyyyyyyyyyy
	ADA Site Improvements	1450		1,462.00				WORDAWWWW.WW.WW.AAAWWW.WW.AAAWWW.AAAWWW.AAAWWW.AAAWWW.AAAWWW.AAAWWW.AAAWWW.AAAWWW.AAAWWW.AAAWWW.AAAWWW.AAAWW
	ADA Dwelling Structures	1460		1,463.00				AddinishAdammiliare
	ADA Appliances	1465		1,462.00			**************************************	
	Appliances - Energy Efficient	1465		1,170.00		***************************************		A.S
	- Landanie de la company de la	***************************************			AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA		Wester Principal	
Total 747		***************************************		16,332.00	***************************************			
	- La distanta de la constanta					HAMME		
				MATERIAL AND	THE PROPERTY OF THE PROPERTY O	MANAGEMENT AND THE PROPERTY OF		MANAMANI MININA MANAMANA MANAMANA MANAMANA PERFERENTA PARTER PERFERENTA PARTER
	- ALAKAMANAN AND AND AND AND AND AND AND AND AND				NAME OF THE OWNER OWNER OF THE OWNER OWNER OF THE OWNER OWNE			
- CONCESS CONTRACTOR C	GRAND TOTALS			8,800,000.00		A CONTRACTOR OF THE CONTRACTOR		A A A A A A A A A A A A A A A A A A A
	A A A A A A A A A A A A A A A A A A A							
	*** The state of t							
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	AND A STATE OF THE				Variable de la company de la c			***************************************

Capital Fund Program Tables

Office of Public and Indian Housing
OMB No. 2577-0226
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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

							Explies 4/ 50/ ZOLI
Part IIII: Implementation schedule	scnedule						
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	g Authority		Capital Fund Prog	Capital Fund Program No: OH12P007-50110	007-50110	CFFP (Yes / No) No	2010
			Kepiacement Housing Factor No:	Ising Factor No:			***************************************
Development Number Name/HA-Wide Activities	[▼] ŏ	All Fund Obligated Ouarter Ending Date	ted Date		All Funds Expended Quarter Ending Date	ended 1 Date	Reasons for Revised Target Dates 2
CONTRACT	Original	Revised	Actual	Original	Revised 1	Actual 2	
Administration	12/2010						A CONTRACTOR OF THE CONTRACTOR
Debt Service	12/2010						
Contingency	09/2012						
AMP 703							
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						And the second s
ADA Site Improvements	09/2012						The state of the s
ADA Dwelling Structures	09/2012						
ADA Appliances	09/2012						
AMP 704							
Operations	09/2012						
Management Improvements	09/2012						
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						
ADA Site Improvements	09/2012						The state of the s
ADA Dwelling Structures	09/2012						
ADA Appliances	09/2012						
AMP 705							The state of the s
Operations	09/2012						
Management Improvements	09/2012						
A & E Fees - Fire Alarm Syst	03/2011						

Capital Fund Program Tables

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part III: Implementation Schedule	chedule		***************************************				
PHA Name:		***************************************	Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	g Authority		Capital Fund Program No: OH1 : Replacement Housing Factor No:	Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:	007-50110	CFFP (Yes / No) No	2010
Development Number Name/HA-Wide Activities		All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 705 (con't)							
Roofing PM	2102/60						
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						
ADA Site Improvements	09/2012					***************************************	A A A A A A A A A A A A A A A A A A A
ADA Dwelling Structures	09/2012						
ADA Appliances	09/2012						AAAAAAAA AA
AMP 706							A. A
Operations	09/2012						
Management Improvements	09/2012						***************************************
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
ADA Appliances	09/2012						
ADA Site Improvements	09/2012						
ADA Dwelling Structures	09/2012						
AMP 708							
Operations	09/2012						
Management Improvements	09/2012						
Vehicles/Equipment	09/2012					4,7,7,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	
Fees/Costs -Small projects	09/2012						
Fees/Costs-Lead/Asbestos/Mold	09/2012					200	
Concrete/Asphalt	09/2012						
Rehab-Site Improvements	09/2012						

HUD From 50075.1-2008

Capital Fund Program Tables

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U.S. Departmet		

OMB No. 25/7-U226 Expires 4/30/2011

Part III: Implementation Schedule	chedule	A LALLACORT IN COLUMN TO THE C					
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	g Authority		Capital Fund Program No: OH1. Replacement Housing Factor No:	Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:	07-50110	CFFP (Yes / No) No	2010
Development Number Name/HA-Wide Activities		All Fund Obligated Quarter Ending Date	ed >ate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 708 (Con't)							
Rehab- LBP/Asbestos Abatement	09/2012						
Rehab-Dwell Structure Renovat.	09/2012						
Mold Abatement	09/2012						
ADA-Site Improvements	09/2012						
ADA-Dwelling Structures	09/2012						
ADA-Appliances	09/2012						HAWKE THE THE THE THE THE THE THE THE THE TH
Appliances Energy Efficient	09/2012						
Roof Replacement	09/2012						
Playground Equipment	06/2012						
AMP 709							
Operations	09/2012						
Management Improvements	09/2012						and the state of t
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
ADA-Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Concrete/Asphalt	09/2012						
AMP 710							
Operations	09/2012						ALALAMATERA (AVAITEMENT TO THE TOTAL TO THE
Management Improvements	09/2012						
Mechanical/HVAC Ugrades	09/2011						

Department of nousing and Urban Development, Office of Public and Indian Housing
U.S. Departmeth of Housing and Urban Deveopment

OMB No. 25/7-0226 Expires 4/30/2011

Part III: Implementation Schedule	chedule						
PHA Name:		9	Grant Type and Number	Number		1	Federal FY of Grant:
Akron Metropolitan Housing Authority	g Authority	0 &	Capital Fund Program No: OH1. Replacement Housing Factor No:	Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:	07-50110	CFFP (Yes / No) No	2010
Development Number Name/HA-Wide Activities	All Fund Quarter E	All Fund Obligated Quarter Ending Date	av av		All Funds Expended Quarter Ending Date	ded Date	Reasons for Revised Target Dates 2
	Original Rev	Revised	Actual	Original	Revised 1	Actual 2	
AMP 710 (Con't)							station in the state of the sta
Roofing PM	09/2012						Automotive Monte Control of the Cont
Appliances Energy Efficient	09/2012						
ADA-Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA Appliances	09/2012						
AMP 712							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						***************************************
ADA Appliances	09/2012						
AMP 714							
Operations	09/2012					A CONTRACTOR OF THE CONTRACTOR	
Management Improvements	09/2012						
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
Playground Equipment	09/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA Appliances	09/2012						

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	nance and Eval Capital Fund P gram	uation Repor rogram Repla	t acement Housir	ng Factor and		n:5	U.S. Departmetn of Housing and Urban Deveopment Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part III: Implementation Schedule	Schedule						
PHA Name:			Grant Type and Number	Number		74444444444444444444444444444444444444	Federal FY of Grant:
Akron Metropolitan Housing Authority	ig Authority		Capital Fund Program No: OH1 : Replacement Housing Factor No:	Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:		CFFP (Yes / No) No	2010
Development Number Name/HA-Wide Artivities	4 O	All Fund Obligated Quarter Ending Date	ed Vate		All Funds Expended Quarter Ending Date	ded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 715							
Operations	09/2012					ALL AND	
Management Improvements	09/2012						AAAAAAA marahaa haa ka k
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						The state of the s
Roofing PM	09/2012						
ADA - Site Improvements	09/2012						
ADA-Dwelling Structures	09/2012						
ADA Appliances	09/2012						
Concrete/Asphait	09/2012						
AMP 717							
Operations	09/2012						
Management Improvements	09/2012						***************************************
Interior Renovations	09/2012						
Appliances Energy Efficient	09/2012						
ADA - Site Improvements	09/2012						THE TAX AND ADDRESS OF THE TAX A
ADA-Dwelling Structures	09/2012						
ADA Appliances	09/2012						
AMP 721							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Akron Metropolitan Housing AuthorityDevelopment Number Name/HA-Wide ActivitiesAll Fund Obl Ouarter Ending ActivitiesAMP 7-21 (Con't)Original OriginalRevisedAMP 7-21 (Con't)09/2012Concrete/Asphalt09/2012ADA - Site Improvements09/2012ADA - Appliances09/2012AMP 722AMP 722Operations09/2012Management Improvements09/2012	igate ng Da	Grant Type and Number Capital Fund Program No: OH12P007-50110		CEEP (Yes / No) No	Federal FY of Grant:
	Capital Fund Prog Replacement Housed Obligated Ending Date Actual	ram No: OH12P0			
whide es Original t) Oy/2012 ructures O9/2012 09/2012 09/2012 09/2012	1 1 1	sing Factor No:			2010
t) Original t) 09/2012 ructures 09/2012 09/2012 09/2012 09/2012 09/2012 nrovements 09/2012			All Funds Expended Quarter Ending Date	- p. p.	Reasons for Revised Target Dates 2
vements ructures		Original	Revised 1	Actual 2	
vements ructures					
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ructures					
provements					
rovements					A CALLED AND AND AND AND AND AND AND AND AND AN
Roofing PM 09/2012					THE TAX AND ADDRESS OF THE TAX A
Appliances Energy Efficient 09/2012					
Expansion Tank (Force Acct) 03/2011					
ADA Site Improvements 09/2012					
ADA Dwelling Structures 09/2012					***************************************
ADA Appliances 09/2012					
AMP 724		A CONTRACTOR OF THE CONTRACTOR			- COLUMN AND AND AND AND AND AND AND AND AND AN
Operations 09/2012					
Management Improvements 09/2012					
Appliances Energy Efficient 09/2012					
Playground Equipment 06/2012				AMALAMATIN	And the state of t
ADA - Site Improvements 09/2012					
ADA - Dwelling Structures 09/2012					
ADA - Appliances 09/2012					
Concrete/Asphalt 09/2012		ALALA ACCIDITION IN CONTRACTOR			

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Capital Fund Program Tables

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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Part III: Implementation Schedule	Schedule					***************************************	
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	ig Authority		Capital Fund Program No: OH1. Replacement Housing Factor No:	Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:	007-50110	CFFP (Yes / No) No	2010
Development Number Name/HA-Wide Activities	0	All Fund Obligated Quarter Ending Date	ed Jate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 725							The state of the s
Operations	09/2012						
Management Improvements	09/2012						
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						
Roofing PM	09/2012						
Plumbing-Rep Hot Water Tanks	06/2011						
ADA- Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
AMP 727							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
ADA - Site Improvements	09/2012						The state of the s
ADA Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
AMP 728							
Operations	09/2012						
Management Improvements	09/2012						
Playground Equipment	06/2012						
ADA - Site Improvements	09/2012						

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule	Schedule					A CONTRACTOR OF THE PROPERTY O	A Company of the Comp
A Name		A STATE OF THE PERSON NAMED IN COLUMN NAMED IN	Grant Tyne and Number	Nimber		THE PROPERTY OF THE PROPERTY O	Federal FY of Grant:
Akron Metropolitan Housing Authority	g Authority		Capital Fund Program No: OH1 . Replacement Housing Factor No:	Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:	007-50110	CFFP (Yes / No) No	2010
Development Number Name/HA-Wide	0	All Fund Obligated Quarter Ending Date	ed Jate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
Acuvides	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 728 (Con't)							
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Concrete/Asphalt	09/2012						
						ALVANORUM TOTAL TO	
AMP 729							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						A THE RESIDENCE OF THE PARTY OF
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						
Concrete/Asphalt	09/2012						
ADA - Site Improvements	09/2012					ALL THE PROPERTY OF THE PROPER	
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
AMP 730							
Operations	09/2012						A COMMISSION OF THE PROPERTY O
Management Improvements	09/2012						
Roofing PM	09/2012						
Playground Equipment	06/2012						
A & E Fees - Comp. Mod	09/2011						
Site - Comp Mod	06/2012						
Dwell Structure - Comp Mod	06/2012						
Dwelling Equip - Comp Mod	06/2012			***************************************			

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Capital Fund Program Tables

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OMB No. 2577-0226
Expires 4/30/2011 Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part III: Implementation Schedule	chedule						
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	g Authority		Capital Fund Program No: OH1 : Replacement Housing Factor No:	Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:	007-50110	CFFP (Yes / No) No	2010
Development Number Name/HA-Wide A-frivities		All Fund Obligated Quarter Ending Date	ited Date		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 730 (Con't)							A limit
ADA Site Improvements	06/2012						
ADA - Dwelling Structures	06/2012						
Relocation for Comp Mod	06/2012						
AMP 734							
Operations	09/2012						
Management Improvements	09/2012						
Appliances Energy Efficient	09/2012					W	
Roofing PM Comm Bldg	09/2012						
Playground Equipment	06/2012						The state of the s
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012					AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	
ADA - Appliances	09/2012						
							A TABLE STATE OF THE STATE OF T
AMP 739							
Operations	09/2012						
Management Improvements	09/2012						
Playground Equipment	06/2012						
ADA-Site Improvements	09/2012						
ADA- Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Ext. Bldg- Waterproof Basements	03/2011						
Concrete/Asphalt	09/2012						

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Departmetn of Housing and Urban Deveopment Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

AMP 74.0 Concrete/Asphalt		- I I I.						Troy /oc /4 saudes
Itan Housing Authority Gaptal Fund Porgram Nor. Ontignosing Authority Gaptal Fund Porgram Nor. Ontignosing Pactor Nor. Capital Fund Porgram Nor. Ontignosing Pactor Nor. All Fund Obligated Capital Funding Pactor Nor. All Fund Spended Actual Ontignosing Pactor Nor. All Fund Spended Actual Ontignos	Part 111: Implementation	Schedule						
Italy Housing Authority Capital Fund Program No: OH12P007-50110 CFFP (Yes / No) No	PHA Name:			Grant Type and	Number			Federal FY of Grant:
Original Seviced Ouarter Ending Date All Fund Obligated Ouarter Ending Date Actual 2 Original Ouarter Ending Date Actual 2 Actual 2 Invokements Obj.2012 Control Actual 3 Actual 4 Invokements Obj.2012 Control Actual 3 Actual 5 Invokements Obj.2012 Control Actual 3 Actual 4 Invokements Obj.2012 Control Actual 5 Actual 5 Invokements Obj.2012 Control Actual 5 Actual 7 Invokements Obj.2012 Control Actual 6 Actual 7 Invokements Obj.2012 Control Actual 7 Actual 7 Invokements Obj.2012 Control Actual 7 Actual 8 Invokements Obj.2012 Control Actual 7 Actual 7 Invokements Obj.2012 Control Actual 8 Actual 9 Invokements Obj.2012 Control Actual 9 Actual 9	Akron Metropolitan Housin	g Authority		Capital Fund Prog	gram No: OH12P iusing Factor No:	007-50110		2010
Original Revised Actual Original Revised 1	Development Number Name/HA-Wide		All Fund Obliga	ated Date		All Funds Expe Quarter Ending	ended 1 Date	Reasons for Revised Target Dates 2
rovernents 09/2012	ארנואויובי	Original	Revised	Actual	Original	Revised 1	Actual 2	
ment /ements ructures ructures / Efficient ment ment /ements ructures ructures ructures	AMP 740							
ment // Covements // Efficient ment ment // Efficient ment // Efficient // Efficien	Operations	09/2012						
ment /ements ructures rrovements / Efficient ment /ements rructures rructures	Management Improvements	09/2012						
ructures rructures rrovements ment ment rements rructures rructures	Playground Equipment	06/2012						The state of the s
ructures rovements / Efficient ment rements ructures ructures	ADA - Site Improvements	09/2012						
rovements / Efficient ment ment rements ructures	ADA - Dwelling Structures	09/2012						
phalt t Improvements freegy Efficient Equipment mprovements ing Structures inces phalt t Improvements	ADA - Appliances	09/2012						
t Improvements inergy Efficient Equipment mprovements inces phalt t Improvements	Concrete/Asphalt	09/2012						
t Improvements Inergy Efficient Equipment mprovements ing Structures phalt t Improvements								
t Improvements chergy Efficient Equipment mprovements ing Structures ances phalt t Improvements								
t Improvements Inergy Efficient Equipment mprovements ing Structures phalt t Improvements	AMP 741							
t Improvements Inergy Efficient Equipment mprovements ing Structures phalt t Improvements	Operations	09/2012						
Equipment mprovements ing Structures phalt t Improvements	Management Improvements	09/2012						
Equipment mprovements ing Structures phalt t Improvements	Appliances Energy Efficient	09/2012						
Equipment mprovements ing Structures phalt t Improvements	Roofing PM	09/2012						
mprovements ing Structures inces phalt t Improvements	Playground Equipment	06/2012						
ing Structures inces phalt t Improvements	ADA - Site Improvements	09/2012						
phalt t Improvements	ADA - Dwelling Structures	09/2012						
phalt t Improvements	ADA - Appliances	09/2012						
t Improvements	Concrete/Asphalt	09/2012						
t Improvements								
t Improvements								
t Improvements	AMP 744							
t Improvements	Operations	09/2012						
	Management Improvements	09/2012						
	Roofing PM	09/2012						

U.S. Departmetn of Housing and Urban Deveopment Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Schedule	Schedule						
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	g Authority		Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:	ram No: OH12P sing Factor No:	007-50110	CFFP (Yes / No) No	2010
Development Number Name/HA-Wide		All Fund Obligated Quarter Ending Date	ted Date		All Funds Expended Quarter Ending Date	ended 1 Date	Reasons for Revised Target Dates 2
Activities	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 744(Con't)							
Appliances Energy Efficient	09/2012				***************************************	***************************************	
ADA - Site Improvements	09/2012						
ADA Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
A&E - Ext Bldg -Caulk/Seal	12/2011						
Ext. Bldg - Caulk/Seal	06/2012						
AMP 747							
Operations	09/2012						
Management Improvements	09/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Appliances Energy Efficient	09/2012					***************************************	
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Capital Fund Program Tables

Capital Fund Program -- Five Year Action Plan

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

Expires 4/30/2011

						Expires 4/30/2011
Pa	Part I: Summary				***************************************	
H H	PHA Name/Number Akron Metropolitan Housing Authority OH12P007	Locality: Akron/Summit County/ Ohio	County/ Ohio	Original 5-Year Plan	X Revison No:	2
		Worl Otmt	Most Charman for	Work Grotemant for	Work Statement for	Work Statement for
		WOIK SUIIL	WOLK Statement JOL	WOLK Statement for	WOR Statement to	WOIN Statement for
Ä	· Development Number/Name	for Year 1	Year 2	Year 3	Year 4	Year 5
	With the state of	FFY: 2010	FFY: 2011	FFY: 2012	FFY: 2013	FFY 2014
B.	Physical Improvements Subtotal		\$4,147,913	\$4,147,913	\$4,147,913	\$4,147,913
Ċ	· Management Improvements		\$485,889	\$485,889	\$485,889	\$485,889
Ö.	PHA-Wide Nondwelling Structures and Equipment		\$122,500	\$122,500	\$122,500	\$122,500
띠	· Administration		\$600,000	\$600,000	\$600,000	\$600,000
ㄸ	Other		\$1,051,574	\$1,051,574	\$1,051,574	\$1,051,574
ය	· Operations	\$ 0.00 miles	\$1,128,000	\$1,128,000	\$1,128,000	\$1,128,000
H	· Demolition		0\$	\$0	80	80
Ţ	Development		8.0	0\$	0\$	\$0
∺;	Capital Fund Financing - Debt Service		\$1,255,644	\$1,255,644	\$1,255,644	\$1,255,644
74	. Total CGP Funds		\$8,791,520	\$8,791,520	\$8,791,520	\$8,791,520
ij	Total Non-CGP Funds		0\$	80	80	\$0
2	M. Grand Total		\$8,791,520	\$8,791,520	\$8,791,520	\$8,791,520
Sig	Signature of Executive Director & Date:		Signature of Public Housing D	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:	Programs Administrator & Da	ite:
	Martin M. Jane					

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Anthony W. O'Leary

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Office of Public and Indian Housing

Expires 04/30/20011

U.S. Department of Housing and Urban Development

E	The second secon					
	} <u>**</u>	Year 2		100	ar 3	
Work Statement	FFY: 2011			FFY: 2012		
·	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 703 S	SITE IMPROVEMENTS - 1450		0	SITE IMPROVEMENTS		0
	Concrete/Asphalt			Concrete/Asphalt	***************************************	
	Landscaping/Site Improvements			Landscaping/Site Improvements	,	
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
1	DWELLING STRUCTURES - 1460		0	DWELLING STRUCTURES		0
	Exterior Building	!		Exterior Building		
	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath	and a substantial to		Bath		
	Electrical			Electrical		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		***************************************
	DWELLING EQUIPMENT - 1465		0	DWELLING EQUIPMENT - 1465		0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners	!		ADA Air Conditioners		*******
	NONDWELLING STRUCTURES - 1470	1	0	NONDWELLING STRUCTURES - 1470		0
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		0	NONDWELLING EQUIPMENT - 1475		0
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
	Subtotal of Estimated	stimated Cost	0	Subtotal of E	Subtotal of Estimated Cost	0
	מי ייי ייייטיאאט	dittienes con	>			

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,		
	Capital Fund Program - Five Year Action Plan	Office of Public and Indian Housing
	ogram - Five Year Action Plan	blic and Indian Housin

•				
	Maintenance	***************************************		Maintenance
	Community Bldg/Space			Community Bldg/Space
	Playground			Playground
\$0	NONDWELLING EQUIPMENT - 1475	\$0		NONDWELLING EQUIPMENT - 1475
	Access Control/Video Surveillance			Access Control/Video Surveillance
	Community Building/Space			Community Building/Space
80	NONDWELLING STRUCTURES - 1470	\$0		NONDWELLING STRUCTURES - 1470
	ADA Air Conditioners			ADA Air Conditioners
	Ranges/Refrigerators			Ranges/Refrigerators
\$0	DWELLING EQUIPMENT - 1465	20		DWELLING EQUIPMENT - 1465
	Access Control/Video Surveillance			Access Control/Video Surveillance
	504 Compliance			504 Compliance
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement
	Mechanical			Mechanical
	Plumbing			Plumbing
	Electrical			Electrical
	Fire Alarn System/Equipment			Fire Alarm System/Equipment
	Bath		,	Bath
	Kitchen			Kitchen
	Painting			Painting
	Drywall			Drywall
	Flooring			Flooring
	Windows			Windows
	Doors			Doors
	Siding/Dopwnspouts			Siding/Dopwnspouts
	Roofing			Roofing
	Exterior Building		<u></u>	Exterior Building
\$0	DWELLING STRUCTURES	80		DWELLING STRUCTURES - 1460
	Fence			Fence
	Site Lighting			Site Lighting
	Trash Enclosures			Trash Enclosures
	Sewers - Sanitary Storm			Sewers - Sanitary Storm
	Landscaping/Site Improvements			Landscaping/Site Improvements
***************************************	Concrete/A solia 1t		<u> </u>	Concrete/Acabalt
80	SITE IMPROVEMENTS			SITE IMPROVEMENTS - 1450
Estimated Cost	Development Number/Name/General Description of Major Work Quantity Categories	Estimated Cost	Quantity	Development Number/Name/General Description of Major Work Categories
	FFY: 2012		1	FFY: 2011
	***		r Year 2	
***************************************	I		aent	Part II: Supporting Pages - Physical Needs Work Statement

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Expires 04/30/20011	
Office of Public and Indian Housing	
U.S. Department of Housing and Urban Development	Capital Fund Program - Five Year Action Plan

Part II: Sul	Supporting Pages - Physical Needs Work Statement	nt		- Indianative policy - Indiana	- 1	
Work Statement	Work Statement for Year FFY: 2011	ear 2		Work Statement for Year FFY: 2012.		
or Year I PFY:	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 705	SITE IMPROVEMENTS - 1450	A	0\$	SITE IMPROVEMENTS		80
	Concrete/Asphait			Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm	***************************************		Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Sife Lighting		
	Fence			Fence	erekanan kerkent dari dari	
Amusi	DWELLING STRUCTURES - 1460		\$20,000	DWELLING STRUCTURES	II	\$20,000
	Exterior Building			Exterior Building		
Statoment	Roofing	•	\$5,000	Roofing		\$5,000
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring	**************	
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath	***************************************		Bath		
	Electrical			Electrical		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement	***************************************	
	504 Compliance		\$15,000	504 Compliance		\$15,000
	Access Control/Video Surveillance		and the particular and the parti	Access Control/Video Surveillance	I.	***************************************
	DWELLING EQUIPMENT - 1465		80	DWELLING EQUIPMENT - 1465		0.8
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470	1	S0	NONDWELLING STRUCTURES - 1470		8.0
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		0\$	NONDWELLING EQUIPMENT - 1475		20
	Playground			Playground		
	Community Bidg/Space Maintenance			Community bldg/Space Maintenance		
	Subtotal of Estimated	fimated Cost	\$20.000	Subtotal of Estimated Cost	limated Cost	\$20,000
				The state of the s		

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Capital Fi	Capital Fund Program - Five Year Action Plan			U.S. Department	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Si	Supporting Pages - Physical Needs Work Statement	ent				**************************************
Work Statement	Work Statement for Year WFY: 2010	Year 2	**************************************	Work Statement for Year PFY: 2011	ear 3	
for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 706	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		0\$
	Concrete/Asphalt			Concrete/Asphalt	J	AAAAAAA
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Sire Lighting Fence			Some Legining Fence		
- Primary	DWELLING STRUCTURES - 1460		\$20.000	DWELLING STRUCTURES		\$20,000
	Exterior Building	1		Exterior Building	1	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Statement	Roofing		\$5,000	Roofing		\$5,000
	Siding/Dopwnspouts	****		Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing	***************************************		Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		1
	504 Compliance		\$15,000	504 Compliance		\$15,000
	Access Confrol/ video Surveillance		06	Access Control video Surveniance		
	DWELLING EQUIPMENT - 1465		0.6	DWELLING EQUIPMENT - 1403		04
	Kanges/ Kentgerators	****		Anges/Keingelaiois ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470		\$	NONDWELLING STRUCTURES - 1470		30
	Community Building/Space	J		Community Building/Space	J	
	Access Control/Video Surveillance	1		Access Control/Video Surveillance	1	
	NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475	1	80
	Playground Community Bldg/Space			Playground Community Bidg/Space		
	Maintenance	***************************************	in the state of th	Maintenance		
	Subtotal of F	Subtotal of Estimated Cost	\$20,000	Subtotal of	Subtotal of Estimated Cost	\$20,000
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Capital Fu	Capital Fund Program - Five Year Action Plan			U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011	office of I	Office of Public and Indian Housing Expires 04/30/20011
Part II: Su	Part II: Supporting Pages - Physical Needs Work Statement	ent		######################################		
Morb Statement	Work Statement for Year	Year 2		Work Statement for Year 3	ear 3	
for Year 1 FEV.	FFY: 201			FFY: 2012		
10 10 10 10 10 10 10 10 10 10 10 10 10 1	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 708	SITE IMPROVEMENTS - 1450		\$310,000	SITE IMPROVEMENTS		\$310,000
	Concrete/Asphalt	L	\$210,000	Concrete/Asphalt		\$210,000
	Landscaping/Site Improvements		\$100,000	Landscaping/Site Improvements		\$100,000
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
•	Fence			Fence		

Anna	DWELLING STRUCTURES - 1460		\$600,000	DWELLING STRUCTURES		\$600,000
	Exterior Building			Exterior Building		
2,141,000,000	Roofing		\$100,000	Roofing		\$100,000
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting	*****		Painting		
		_				

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\$910,000

Subtotal of Estimated Cost

\$500,000

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S

ADA Air Conditioners
NONDWELLING STRUCTURES - 1470

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NONDWELLING STRUCTURES - 1470

ADA Air Conditioners Ranges/Refrigerators

Community Building/Space

Access Control/Video Surveillance

504 Compliance

DWELLING EQUIPMENT - 1465

LBP/Asbestos/Mold Abatement

Mechanical Plumbing Electrical

Fire Alarm System/Equipment

Kitchen Bath Access Control/Video Surveillance

NONDWELLING EQUIPMENT - 1475

Community Bldg/Space

Playground

Maintenance

04/2008

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Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475

Community Bldg/Space

Maintenance Playground

\$910,000

Subtotal of Estimated Cost

Community Building/Space

Access Control/Video Surveillance

DWELLING EQUIPMENT - 1465

20

Ranges/Refrigerators

LBP/Asbestos/Mold Abatement

\$500,000

Mechanical Plumbing Electrical

504 Compliance

Fire Alarm System/Equipment

Kitchen Bath 03

	Plan
	e Year Action
	Program - Five
- Company of the Comp	Capital Fund

Office of Public and Indian Housing Expires 04/30/20011

U.S. Department of Housing and Urban Development

Part II: Su	Supporting Pages - Physical Needs Work Statement	at		***************************************		**************************************
Work Statement	Work Statement for Year FFY: 2011	(ear 2		Work Statement for Year FFY: 2012	г 3	
tor Year 1 FFY:	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 709	SITE IMPROVEMENTS - 1450	***************************************	80	SITE IMPROVEMENTS		0.8
	Concrete/Asphalt			Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements	***************************************	
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
100000	DWELLING STRUCTURES - 1460		\$20,000	DWELLING STRUCTURES	1	\$20,000
	Exterior Building	<u> </u>	***************************************	Exterior Building	L	**************************************
1	Roofing		\$\$ 000	Roofing	vendinkira	\$5,000
	Siding/Donymsponts	- dade and		Siding/Dopwinspouts	***************************************	•
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath	*****	
	Electrical			Electrical	•••••	
	Fire Alann System/Equipment	***************************************		Fire Alarm System/Equipment	****	
	Plumbing			Plumbing	-	
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance		\$15,000	504 Compliance		\$15,000
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	J	20	DWELLING EQUIPMENT - 1465	J.	\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners	J	
	NONDWELLING STRUCTURES - 1470	<u> </u>	\$0	NONDWELLING STRUCTURES - 1470		\$0
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	ıl	80	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space			Community Bldg/Space		
	Maintenance			Maintenance		
	Subtotal of Estimated	timated Cost	\$20,000	Subtotal of E.	Subtotal of Estimated Cost	\$20,000
				WORLD STATE OF THE PROPERTY OF		

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Part II. Supporting Pages - Physical Needs Work Statement Pages - Physical Needs Work Statement	Capital	Capital Fund Program - Five Year Action Plan			U.S. Department	ол глошмицу а	U.S. Department of Housing and Urban Development
Perclopment Number/Namo/General Description of Major Work Statement for Year 3 FFY: 2012 SO SITE IMPROVEMENTS Concrete/Asplait Landscaping/Site Improvements Savers - Sanitary Storn Trash Enclosures Site Lighting Fence Stood Exterior Building Roofing Roofing Roofing Daywall Painting Kitchen Rechanical LiPR/Ashestos/Mold Abatement Electrical Plumbing Mechanical LiPR/Ashestos/Mold Abatement S15,000 SAC Compliance Access Control/Video Surveillance Stood Access Control/Video Surveillance SO DWELLING EQUIPMENT - 1465						Office of Pu	tblic and Indian Housing Expires 04/30/20011
Period Statement for Year 3	Part II: Su	upporting Pages - Physical Needs Work Statem	ent		and the second s		10.4
Prescipence Number Name Contest Description of Major Work Quantity Estimated Cost Development Number Name Of Contest Description of Major Work Quantity STITE IMPROVEMENTS Concrete Naphul Landscaping/Site Improvements STITE IMPROVEMENTS Concrete Naphul Landscaping/Site Improvements Stite Lighting Landscaping/Site Improvements Stite Lighting Feator Prescription Presc	Work Statemen	Work Statement for	<u>ب</u> ا		Work Statement for Year	I	
SITE IMPROVEMENTS SO SITE IMPROVEMENTS Concrete/Asphalt Landscapping/Site Improvements Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Sewers - Sanitary Storm Trash Enclosures Site Lighting Fearce Exercice Building Fence DWELLING STRUCTURES - 1460 \$220,000 DWELLING STRUCTURES Roofing Fence Exercice Building Roofing Footing Footing Roofing Roofing Roofing Roofing Building Siding/Dopwnspouts Doors Windows Flooring Provall Partition Provall Painting Ritchen Bahn Electrical Electrical Plumbing Mechanical Beath Fire Alam System/Equipment Electrical Electrical Plumbing Mechanical Access Country/Yideo Surveillance St. 5000 Access Control/Yideo Surveillance St. 5000 Access Control/Yideo Surveillance Access Control/Yideo S	or Year 1 FFY 10	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Namc/General Description of Major Work Categories	Quantity	Estimated Cost
Concrete/Asphalt	1MP 710	SITE IMPROVEMENTS - 1450		\$0\$	SITE IMPROVEMENTS		30
Landscaping/Site Improvements Sawers - Sauitary Storm Trash Enclosures Site Lighting		Concrete/Asnhalt		***************************************	Concrete/Asphalt	L	
Task Enclosures Task Enclosures		Landscaping/Site Improvements			Landscaping/Site Improvements		
Trash Enclosures Site Lighting Fence		Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Site Lighting Fence		Trash Enclosures			Trash Enclosures		
Fence Exterior Building Exterior Building Exterior Building S5,000 Exterior Building Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Exterior Building Exterior Buildin		Site Lighting			Site Lighting	···········	
S20,000 DWELLING STRUCTURES	,	Fence			Fence		
Exterior Building	Immus	DWELLING STRUCTURES - 1460		\$20,000	DWELLING STRUCTURES		\$20,000
S5,000 Roofing		Exterior Building			Exterior Building		
Siding/Dopwnspouts Siding/Dopwnspouts Doors Windows Flooring Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical Mechanical Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Control/Video Surveillance S0 DWELLING EQUIPMENT - 1465	#1000 He 18	Roofing		\$5,000	Roofing		\$5,000
Doors		Siding/Dopwnspouts			Siding/Dopwnspouts	***************************************	
Windows Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Fire Alarm System/Equipment Electrical Plumbing Mechanical ILBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Control/Video Surveillance \$0 DWELLING EQUIPMENT - 1465		Doors			Doors		
Flooring		Windows			Windows		
Drywall		Flooring			Flooring		
Painting		Drywall			Drywall		
Kitchen		Painting			Painting	***************************************	
Bath		Kitchen			Kitchen	•••••	
Fire Alarm System/Equipment		Bath			Bath		
Electrical Plumbing Mechanical		Fire Alarm System/Equipment			Fire Alarm System/Equipment		
ent		Electrical			Electrical		
ent		Plumbing			Plumbing		
LBP/Asbestos/Mold Abatement \$15,000		Mechanical			Mechanical		
\$15,000		LBP/Asbestos/Mold Abatement			L.BP/Asbestos/Mold Abatement		,
illance Access Control/Video Surveillance \$0 DWELLING EQUIPMENT - 1465		504 Compliance		\$15,000	504 Compliance		\$15,000
\$0 DWELLING EQUIPMENT - 1465		Access Control/Video Surveillance			Access Control/Video Surveillance	!_	
		DWELLING EQUIPMENT - 1465		80	DWELLING EQUIPMENT - 1465		80

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\$20,000

Subtotal of Estimated Cost

S

NONDWELLING STRUCTURES - 1470 Community Building/Space

20

NONDWELLING STRUCTURES - 1470 Community Building/Space

Ranges/Refrigerators ADA Air Conditioners NONDWELLING EQUIPMENT - 1475

Playground Community Bldg/Space

Maintenance

04/2008

Ranges/Refrigerators ADA Air Conditioners NONDWELLING EQUIPMENT - 1475

8

Playground Community Bldg/Space

Maintenance

\$20,000

Subtotal of Estimated Cost

\$30

Capital Fund Program - Five Year Action Plan	U.S. Department of Housing and Urban Development
	Office of Public and Indian Housing
	Expires 04/30/20011

Work Statement for Year FFY: 2011	73		Work Statement for Year FFY: 2012	ar 3	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estunated Cost
		\$0	SITE IMPROVEMENTS		\$0
			Concrete/Asphalt		
	····		Landscaping/Site Improvements		
			Sewers - Sanitary Storm		
			Trash Enclosures		
			Site Lighting		
			Fence		
	<u> </u>	\$20,000	DWELLING STRUCTURES		\$20,000
<u> </u>			Exterior Building		
		\$5,000	Roofing		\$5,000
			Siding/Dopwnspouts		
			Doors		
			Windows		
			Flooring		
			Drywall		
			Painting		
			Kitchen		
			Bath		
			Fire Alarm System/Equipment		
			Electrical		
	···		Plumbing		
			Mechanical		
			LBP/Asbestos/Mold Abatement		
		\$15,000	504 Compliance		\$15,000
		***************************************	Access Control/Video Surveillance		A
		\$0	DWELLING EQUIPMENT - 1465		\$0
			Ranges/Refrigerators		
			ADA Air Conditioners		**************************************
		\$0	NONDWELLING STRUCTURES - 1470		80
			Community Building/Space		
			Access Control/Video Surveillance		
		\$0	NONDWELLING EQUIPMENT - 1475		80
			Playground		
			Community Bldg/Space		
			Maintenance		
4		0	the state of the s		\$20,000

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						Υ
Part II: Su	Supporting Pages - Physical Needs Work Statement	ent				
Work Statement	Work Statement for Year FFY: 2011	Year 2		Work Statement for Year FFY: 2011	ear 3	
or Year I FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 714	SITE IMPROVEMENTS - 1450		S	SITE IMPROVEMENTS		80
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm	<u> </u>		Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm		
ě	Trash Enclosures Site Lighting Fence	·		Trash Enclosures Site Lighting Fence		
Amma	DWELL ING STRUCTIBES - 1460		08	DWELLING STRUCTURES		80
	Exterior Building	<u> </u>		Exterior Building		
Statement	Roofing Siding/Dopwnspouts			Roofing Siding/Dopwnspouts		
	Doors			Doors Windows		
	Wallacws			Flooring		
	Drywall			Drywall Dainting		í
	rantung Kitchen			Kitchen		
	Bath			Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement 504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		X
	DWELLING EQUIPMENT - 1465		20	DWELLING EQUIPMEN 1 - 1465 Rendes/Refrigerators		0.0
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		\$0
	Community Building/Space			Community Building/Space		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground	~~~~	
	Community Biographice Maintenance			Maintenance		1-1-1-0
	THE THE THREE PROPERTY OF THREE PROPERTY	Cultotal of Estimated Cost	O.	Subtotal of	To be to be To Water of the	G

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WARRY		
	Capital Fund Program - Five Year Action Plan	

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ublic and	Expir

Part II: Supporting Pages - Physical Needs Work Statement	nent				
Work Statement for Year Work Statement for Year	r Year 2		Work Statement for Year FFY: 2012	T 3	
for Year I FFY: Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 715 SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		\$0
		**************************************	Concrete/Asphalt		
Landscaping/Site Improvements			Landscaping/Site Improvements		
Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Trash Enclosures			Trash Enclosures		
Site Lighting			Site Lighting		
Fence			Fence		
DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES	i	\$0
Exterior Building	1		Exterior Building		
Stateshern			Roofing		
Siding/Dopwnspouts			Siding/Dopwnspouts	water Avel (F	
Doors			Doors		
Windows			Windows		
Flooring			Flooring		
Drywall			Drywall		
Painting			Painting		
Kitchen			Kitchen		
Bath			Bath	,	
Electrical			Electrical		
Fire Alarm System/Equipment			Fire Alarm System/Equipment		
Plumbing			Plumbing		
Mechanical			Mechanical		
LBP/Asbestos/Mold Abatement			L.BP/Asbestos/Mold Abatement		
504 Compliance			504 Compliance		
Access Control/Video Surveillance			Access Control/Video Surveillance		**************************************
DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0
Ranges/Refrigerators			Ranges/Refrigerators		
ADA Air Conditioners		***************************************	ADA Air Conditioners	Ł	***************************************
NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470	J-	08
Community Building/Space			Community Building/Space		
Access Control/Video Surveillance			Access Control/Video Surveillance	! -	***************************************
NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475	·	80
Playground			Playground		
Community Bldg/Space			Community Bldg/Space	***************************************	
Maintenance			Maintenance		
Subtotal of Estimated	Estimated Cost	20	Subtotal of E	Subtotal of Estimated Cost	\$0
	_			*	**************************************

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Work Statement for Year 1 FFY: Development Number/Name/General Descript Concrete/Asphalt Landscaping/Site Improvemer Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES - 1460 Exterior Building Roofing Sidning/Dopwnspouts Doors Windows Flooring	Supporting Pages - Physical Needs Work Statement Work Statement for Year Work Statement for Year FFY: 2011 Categories SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES - 1460	Vear 2 Quantity	Estimated Cost \$100,000	7) - 7) - 1, 7)	1	-
FFY:	WORK Statement for Search Statement for FFY: 2011 FFY: 2011 Categories VTS - 1450 alt ite Improvements ary Storm res	Quantity	Estimated Cost			
	le/Goneral Description of Major Work Categories ATS - 1450 alt lite Improvements ary Storm res	Quantity	Estimated Cost \$100,000	Work Statement for Year PFY: 2012	ar 3	AND
SITE II DWEL	ATS - 1450 alf ite Improvements ary Storm res		\$100,000	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
DWEL	alt ite Improvements ary Storm res			SITE IMPROVEMENTS		\$0
DWEL	ite Improvements ary Storm res TTRES - 1460			Concrete/Asphalt	<u> </u>	
	ary Storm res TT IRES - 1460		\$100,000	Landscaping/Site Improvements	***************************************	
	res TT IRES - 1460	L. L.		Sewers - Sanitary Storm		
	TT IRES - 1460			Trash Enclosures	-	
	TURES - 1460			Site Lighting		
	THRES - 1460	<u> </u>		r ence		
	22.1	l	\$5,000	DWELLING STRUCTURES	<u></u>	\$940,000
	gui	-		Exterior Building		
Siding/Dopwn Doors Windows Flooring			\$5,000	Roofing		\$5,000
Doors Windows Flooring	spouts			Siding/Dopwnspouts		
Windows Flooring Previous				Doors		\$125,000
Flooring				Windows		
December December 1				Flooring		\$100,000
DI y Wall				Drywall		\$70,000
Painting		***************************************		Painting		\$150,000
Fire Alarm Sy.	Fire Alarm System/Equipment	••••		Fire Alarm System/Equipment		
Kitchen				Kitchen		\$150,000
Bath				Bath		\$100,000
Electrical		····		Electrical		\$150,000
Plumbing				Plumbing		\$75,000
Mechanical				Mechanical		
LBP/Asbestos	LISP/Asbestos/Mold Abatement			LBF/Aspestos/Moid Abatement		615 000
304 Computance	304 Compilance Access Control/Video Surveillance			Access Control Wideo Surveillance		000,016
DWFII NG FOITIDMFNT - 1465	MENT - 1465	1	0\$	DWELLING FOLIPMENT - 1465		880 000
Ranges/Refrigerators	erators	<u> </u>	***************************************	Ranges/Refrigerators		\$80,000
ADA Air Conditioners	ditioners			ADA Air Conditioners		
NONDWELLING STRUCTURES - 1470	RUCTURES - 1470	<u> </u>	\$0	NONDWELLING STRUCTURES - 1470	<u>.</u>	\$0
Community Building/Space	uilding/Space			Community Building/Space		
Access Contro	Access Control/Video Surveillance		***************************************	Access Control/Video Surveillance		
NONDWELLING EQUIPMENT - 1475	QUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475	!	80
Playground				Playground		
Community Bldg/Space	ldg/Space			Community Bldg/Space		
Maintenance				Maintenance		

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\$110,000

Subtotal of Estimated Cost

04/2008

\$2,040,000

Subtotal of Estimated Cost

tal Fund Program - Five Year Action Plan	U.S. Departmen	
Fund Program - Five Year Action Plan		
Fund Progra		
api	tal Fund Program - Five Year Action	

				Office of Pr	Office of Public and Indian Housing Expires 04/30/20011
Part II: Supporting Pages - Physical Needs Work Statement	nt			- 1	***************************************
Work Statement for Year Work Statement FFY: 2011	ear 2		Work Statement for Year FFY: 2012	ar 3	
tor i cari Prii. Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 721 SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		0\$
Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures	<u></u>	
Sife Lighting Fence			Site Lighting Fence		
MMMM DWELLING STRUCTURES - 1460	<u> </u>	\$20,000	DWELLING STRUCTURES		\$20,000
Exterior Building Roofing		\$5,000	Exterior Building Roofing		\$5,000
Signing Lopwinspours Doors			Stang Dopwispours Doors Whenever		
w maows Flooring			Flooring		
Drywall Painting			Drywall Paintine		
Kitchen			Kitchen		
Bath Electrical			Bath Electrical		
Fire Alarm System/Equipment			Fire Alarm System/Equipment		
Plumbing Mechanical			Plumbing Mechanical		
LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
504 Compliance		\$15,000	504 Compliance		\$15,000
DWELLING EOUIPMENT - 1465		\$0	DWELLING EOUIPMENT - 1465		\$0
Ranges/Refrigerators	<u> </u>		Ranges/Refrigerators	1,	
ADA Air Conditioners	l		ADA Air Conditioners	1	
NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		20
Community Edutanglespace Access Control/Video Surveillance			Connating Bunding Space Access Control/Video Surveillance		
NONDWELLING EQUIPMENT - 1475	1	\$0	NONDWELLING EQUIPMENT - 1475		20
Playground	ŀ		Playground	L	***************************************
Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		

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Capital Fun	Capital Fund Program - Five Year Action Plan			U.S. Department	t of Housing	U.S. Department of Housing and Urban Development
					Office of I	Office of Public and Indian Housing
						Expires 04/30/20011
Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statement	ent		The state of the s		
	Work Statement for Year	Year 2		Work Statement for Year 3	ear 3	
Work Statement	FFY: 2011	u-me[FFY: 2012		
IOI ICAL I ELL'II	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 722 5	AMP 722 SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		\$0
	Concrete/Asphalt	•		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Track Track			Trash Englosings		

ne - swinned in a recomme		1			П	
Work Statement	Work Statement for Year FFY: 2011	ear 2		Work Statement for Year FFY: 2012	ar 3	
for Year 1 FFY: Development Nur	Development Number/Name/General Description of Major Work	Quantity	Estimated Cost	, 1 (4)	Quantity	Estimated Cost
AMP 722 SITE IMPROVEMENTS	VEMENTS - 1450		80	SITE IMPROVEMENTS		\$0
Concre	Concrete/Asphait	l		Concrete/Asphalt	<u> </u>	
Landsc	Landscaping/Sire Improvements			Landscaping/Site Improvements	MENTOVEN	
Sewera	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Trash l	Trash Enclosures			Trash Enclosures		
Site Li	Site Lighting			Site Lighting		
Fence				Fence		
OWELLING !	DWELLING STRUCTURES - 1460	1	\$20,000	DWELLING STRUCTURES	.	\$20,000
Exteric	Exterior Building			Exterior Building	444444	
Suturent	9		\$5,000	Roofing		\$5,000
Siding	Siding/Dopwnspouts			Siding/Dopwnspouts		
Doors				Doors		
Windows)WS			Windows		
Flooring	âu			Flooring		
Drywall Drywall	ali .			Drywall		
Painting	ĝı			Painting		
Kitchen	The state of the s			Kitchen	www.tofoof	
Bath		**************************************		Bath		
Fire A.	Fire Alarm System/Equipment	weekleening Art		Fire Alarm System/Equipment		
Electrical	ical			Electrical		
Plumbing	guing			Plumbing		
Mechanical	anical			Mechanical		
LBP/A	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
504 Ct	504 Compliance		\$15,000	504 Compliance		\$15,000
Access	Access Control/Video Surveillance	i		Access Control/Video Surveillance	J.	***************************************
DWELLING	DWELLING EQUIPMENT - 1465	I	80	DWELLING EQUIPMENT - 1465	£	\$0
Range	Ranges/Refrigerators			Ranges/Refrigerators		
ADA,	ADA Air Conditioners		***************************************	ADA Air Conditioners		
NONDWELL	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		\$0
Comm	Community Building/Space	l,,.		Community Building/Space		
Access	Access Control/Video Surveillance			Access Control/Video Surveillance		
NONDWELL	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
Playground	round			Playground		
Comm	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
	Subtotal of Estimated Cost	fimated Cost	\$40,000		Supportal of Estimated Cost	\$40,000
				Total Control of the		WINTERN TO THE REAL PROPERTY OF THE PARTY OF

04/2008

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Capital Fu	Capital Fund Program - Five Year Action Plan			U.S. Department	of Housing : Office of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Su	Supporting Pages - Physical Needs Work Statement	ent		The second secon		,
Work Statement	Work Statement for Year FFY: 2011	Year 2		Work Statement for Year PFY: 2012	ar 3	
for Year I FFY:	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 724	SITE IMPROVEMENTS - 1450			SITE IMPROVEMENTS		\$0
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting	L		Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting		
ž	Fence			Fence	•	
300000	DWELLING STRUCTURES - 1460	L	08	DWELLING STRUCTURES		0\$
Name of the second	Exterior Building Roofing Siding/Dopwnspouts			Exterior Building Roofing Siding/Dopwnspouts		
	Doors Windows			Doors Windows		
	Flooring			Flooring		
	Drywall Painting			Drywall Painting		
	Kitchen Barh			Kitchen Bath		
	Fire Alarn System/Equipment			Fire Alarm System/Equipment		
	Electrical Plumbing			Electrical Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement 504 Compliance	***************************************		LBP/Asbestos/Mold Abatement 504 Compliance		
	Access Control/Video Surveillance	1.	***************************************	Access Control/Video Surveillance		***************************************
	DWELLING EQUIPMENT - 1465	J	\$0	DWELLING EQUIPMENT - 1465	•	80
	Kanges/Kefrigerators ADA Air Conditioners			Kanges/Kenngerators ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470		08	NONDWELLING STRUCTURES - 1470	•	\$0
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	ıl	0\$	NONDWELLING EQUIPMENT - 1475	•	80
	Playground Community Bldg/Space Maintenance	***************************************		Playground Community Bldg/Space Maintenance		
		Subtotal of Estimated Cost	80		Subtotal of Estimated Cost	0\$
				A STATE OF THE STA		

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Part III. St proporting Prages - Physical Needs Work Statement Work St	Strip Doubling Proges - Physical Needs Work Statement	Supporting Pages - Physical Needs Work Statement Work Statement for Year 2 Work Statement for Year 2 FFY: 2011 FFY: 2011 Categories 25 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures			***************************************
Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 3 Work Statement for Year 4	Dwelt Statement for Year 2 Work Statement for Year 3 W	Work Statement for Year 2 FFY: 2011 Development Number/Name/General Description of Major Work Categories SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures			
Development Number/Numer Congression of Major Work Countries Control Major Work Control Work Co	Development Number/Name/Canengrican Chalges Work Quantity Entamneed Coost Development Number/Name/Canengrican Chalges Support Development Number/Name/Canengrican Chalges Support Canegories Development Number/Name/Canengrican Chalges Support Landscaping/Strip Improvements Survices - Sanitary Storm Trash Enclosures Strict Lighting Fence DWELLING STRUCTURES Survices - Sanitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES Survices - Sanitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES Survices - Sanitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES Survices - Sanitary Storm Trash Enclosures Site Lighting Fence Dwelling Roofing Roofing Doors Windows Siding/Dopwnspouts Siding/Dopwnspout	Development Number/Name/General Description of Major Work Categories SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures	Work Statement for Ye		
STITE IMPROVEMENTS - 1450 STITE IMPROVEMENTS Sewers - Smittery Storm Trash Enclosures State Lighting State Li	STITE IMPROVEMENTS - 1450 \$0 SITE IMPROVEMENTS Concreek/ASplath Concreek/Asplath Concreek/Asplath Landscaping/Ste Introvenents Sewers - Sanitary Storm Trash Enclosures Sewers - Sanitary Storm Trash Enclosures Sewers - Sanitary Storm Trash Enclosures Sire Lighting Fence Fence Exercise Building Severs - Sanitary Storm Fence Exercise Building Severs - Sanitary Storm Exercise Building Recoffing Site Lighting Exercise Building Recoffing Site Lighting Exercise Building Recoffing Site Lighting Exercise Building Recoffing Siding/Dopwaspouts Doors Windows Windows Flooring Windows Flooring Windows Fire Alam System/Equipment Electrical Exercised Plumbing Mechanical Sol Compliance Sol Compliance Access Control/video Survaillance Sol Compliance Access Control/video Survaillance Sol Compliance Access Control/video Su	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Fireforances	Development Numbor/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Courceted Appliat Landscaping Site Improvements Courceted Appliat Landscaping Site Improvements Severs - Statisty Storm Trait Enclosures Trait Enclosures Trait Enclosures Site Lighting Severs - Statisty Storm Trait Enclosures Trait Encl	Concrete/Asphalt Landscaping/Site Insprovements	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trach Enclosures	SITE IMPROVEMENTS	*******	0\$
Landscripting Site Improvements Landscripting Site Improvements	Landscaping Site Improvements Landscaping Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Sewers - Sanitary Storm Trash Enclosures Site Lighting Site Lighting Site Lighting Fence	Landscaping/Site Improvements Sewers - Sanitary Storm Track Enclosures	Concrete/Asphalt	I	
Track Enclosures Sive Lighting Fence	Sewers - Sanitary Storm Trash Enclosures Sewers - Stanitary Storm Trash Enclosures Site Lighting Exercise Building Fence DWELLING STRUCTURES - 1460 \$0 DWELLING STRUCTURES Roofing Exercise Building Reactive Building Roofing Confusion Numbers Siding/Dopwaspouts Dovers Windows Windows Flooring Plooping Prainting Kitchen Bath Fire Alam System/Equipment Electrical Plumbing Mechanical Mechanical LBP/Asbestos/Mold Abatement Stan Soconditioners So DWELLING EQUIPMENT - 1465 Access Control/video Surveillance So DWELLING EQUIPMENT - 1465 ADA Air Conditioners So NONDWELLING EQUIPMENT - 1465 ADA Air Conditioners So NONDWELLING EQUIPMENT - 1475 Access Control/video Surveillance Access Control/video Surveillance Access Control/video Surveillance So NONDWELLING EQUIPMENT - 1475 Playground Community Bidds/Space Access Control/video Surveillance	Sewers - Sanitary Storm	Landscaping/Site Improvements		
Trait Enclosures Trait Enclo	Trait Enclosures Trait Enclosures Site Lighting	Trach Enclosures	Sewers - Sanitary Storm		
Fine Lighting Fine Lightin	Petre	A float Autorout Co	Trash Enclosures		
DWELLING STRUCTURES - 1460 80 DWELLING STRUCTURES Roofing Recording Recording Skiding/Dopwraspouts Recording Recording Doors Windows Mondows Flooring Doywall Parking Doywall Parking Popwraspouts Flooring Doywall Parking For Aiming Krichen Reinting Krichen Bath Reinting Krichen Bath Reinting Krichen Bath Phumbing Mechanical Bath Phumbing Mechanical Bath Phumbing Mechanical Bath Rectical Access Control/Video Surveillance \$0 NONDWELLING EQUIPMENT - 1453 Rocommunity Bridg/Space <td>DWELLING STRUCTURES - 1460 \$0 DWELLING STRUCTURES Roofing Receive Building Reconstructures Roofing Reconstructures Siding/Dopwnspouts Doors Windows Windows Flooring Doywall Proving Pathing Richen Bath Fire Alarm System/Equipment Fire Alarm System/Equipment Electrical Plumbing Mechanical Mechanical Mechanical LBP/Asbestos/Mold Abatement Sod Compliance Access Control/Video Surveillance So DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners So DWELLING EQUIPMENT - 1465 Ranges/Refrigerators So DWELLING EQUIPMENT - 1465 Ranges/Refrigerators NONDWELLING EQUIPMENT - 1455 Ranges/Refrigerators So DWELLING EQUIPMENT - 1465 Rocess Control/Video Surveillance So DWONDWELLING EQUIPMENT - 1465 Ranges/Refrigerators NONDWELLING EQUIPMENT - 1475 So NONDWELLING EQUIPMENT - 1475 Playground Community Bidg/Space Maintenance Access Control/Video Sur</td> <td>Sife Lighting Fence</td> <td>Sife Lighting Fence</td> <td></td> <td></td>	DWELLING STRUCTURES - 1460 \$0 DWELLING STRUCTURES Roofing Receive Building Reconstructures Roofing Reconstructures Siding/Dopwnspouts Doors Windows Windows Flooring Doywall Proving Pathing Richen Bath Fire Alarm System/Equipment Fire Alarm System/Equipment Electrical Plumbing Mechanical Mechanical Mechanical LBP/Asbestos/Mold Abatement Sod Compliance Access Control/Video Surveillance So DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners So DWELLING EQUIPMENT - 1465 Ranges/Refrigerators So DWELLING EQUIPMENT - 1465 Ranges/Refrigerators NONDWELLING EQUIPMENT - 1455 Ranges/Refrigerators So DWELLING EQUIPMENT - 1465 Rocess Control/Video Surveillance So DWONDWELLING EQUIPMENT - 1465 Ranges/Refrigerators NONDWELLING EQUIPMENT - 1475 So NONDWELLING EQUIPMENT - 1475 Playground Community Bidg/Space Maintenance Access Control/Video Sur	Sife Lighting Fence	Sife Lighting Fence		
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Siding/Dopwnspouts	Siding/Dopwnspouts		Roofing		
Doors	Doors	Siding/Dopwnspouts	Siding/Dopwnspouts	hara Arra de	
Windows	Windows Flooring Drywall Pauthing Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillanc 50 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners 50 NONDWELLING STRUCTURES - 14 Community Building/Space Access Control/Video Surveillanc 50 NONDWELLING EQUIPMENT - 1477 Playground Community Bilds/Space Maintenance Maintenance Maintenance	Doors	Doors		
Pioring Pioring	Flooring	Windows	Windows		
Dirywall	Drywall	Flooring	Flooring		
Fire Alarm System/Equipment	Painting	Drywall	Drywail		
Ritchen	Strictorn	Painting	Painting		
Fire Alarm System/Equipment	Electrical Plumbing Mechanical Plumbing Mechanical ILBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillanc 80 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners ADA Air Conditioners Community Building/Space Access Control/Video Surveillanc 80 NONDWELLING STRUCTURES - 14 Community Building/Space Access Control/Video Surveillanc Community Building/Space Access Control/Video Surveillanc Community Building/Space Maintenance Maintenance	Kitchen	Kitchen		
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Plumbing Plumbing	Plumbing Mechanical	The Analis System Equipment	Clocking System Cystems Edupatem		
Mechanical LBP/Absestos/Mold Abatement 504 Compliance 504 Compliance Access Control/Video Surveillance Access Control/Video Surveillance Access Control/Video Surveillance ADA Air Conditioners ADA Access Control/Video Surveillance Access Control/Video Surv	Dechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Acce	Dirmhing	Plumhing		
LBP/Asbestos/Mold Abatement	EBP/Asbestos/Mold Abatement	Mechanical	Medianical		
S04 Compliance	So	LBP/Asbestos/Mold Abatement	LBP/Aspestos/Mold Abatement		
S0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators	So DWELLING EQUIPMENT - 1465	504 Compliance	504 Compliance		
S0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators	\$0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators 0 Ranges/Refrigerators 0 NONDWELLING STRUCTURES - 14 community Building/Space Community Building/Space 80 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Autintenance Maintenance Maintenance Maintenance	Access Control/Video Surveillance	Access Control/Video Surveillance		
Ranges/Refrigerators	Ranges/Refrigerators		DWELLING EQUIPMENT - 1465		\$0
ADA Air Conditioners	ADA Air Conditioners	Ranges/Refrigerators	Ranges/Refrigerators		
0 \$0 NONDWELLING STRUCTURES - 1470 e Community Building/Space Access Control/Video Surveillance Access Control/Video Surveillance \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Maintenance S0	SO NONDWELLING STRUCTURES - 14" Community Building/Space	ADA Air Conditioners	ADA Air Conditioners		
Community Building/Space Access Control/Video Surveillance Access Control/Video Surveillance Access Control/Video Surveillance S0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Maintenance Subtotal of Estimated Cost S0 Subtotal of Estimated Cost Subtotal of Estimated Cost S0 Subtotal of Estimated Cost Subtotal of Estimated Cost S0 Subtotal of Estimated Cost Subtotal of Estimated Cos	Community Building/Space Access Control/Video Surveillanc \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost \$0		NONDWELLING STRUCTURES - 1470		0\$
Access Control/Video Surveillance S0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost S0 Subtotal of Estimated Cost S0 Subtotal of Estimated Cost Subtotal of Estimated Cost S0 Subtotal of Estimated Cost S0 Subtotal of Estimated Cost S0 S0 S0 S0 S0 S0 S0 S	Access Control/Video Surveilland NONDWELLING EQUIPMENT - 1475 Playground Community Bidg/Space Maintenance Maintenance Subtotal of Estimated Cost \$0	Community Building/Space	Community Building/Space		
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Subtotal of Estimated Cost \$30 Playground Community Bldg/Space Maintenance Subtotal of Estimated Cost	Playground Community Bldg/Space Maintenance Subtotal of Estimated Cost \$\$0\$		NONDWELLING EQUIPMENT - 1475		\$0
Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost Subtotal of Estimated Cost	Community Bldg/Space Maintenance Subtotal of Estimated Cost \$50	Playground	Playground		
Subtotal of Estimated Cost \$0 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$0	Community Bldg/Space	Community Bldg/Space		
\$0 Subtotal of Estimated Cost	. 08	Maintenance	Maintenance		***************************************
			Subtotal of E	Sstimated Cost	0\$

Part II. Supporting Pages - Physical Needs Work Statement	Work Statement for Year 3 FFY: 2012 Development Number/Name/General Description of Major Work Categories SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements	Estimated Cost
Work Statement for Year 2 Development Number/Name/General Description of Major Work PFY: 2011 Development Number/Name/General Description of Major Work Quantity SITE IMPROVEMENTS - 1450 \$0 Concrete/Asphalt \$0 Landscaping/Site Improvements \$0 Sewers - Sanitary Storm Trash Enclosures Site Lighting \$20,000 Exterior Building \$5,000 Roofing \$5,000 Siding/Dopwnspouts \$5,000 Doors Windows Flooring \$5,000 Siding/Dopwnspouts \$5,000 Dorywall Painting Kitchen Buth Fire Alarm System/Equipment \$10 Electrical Plumbing Mechanical LBPA Asteroschold Abatement Sold Compliance \$0 Access Control/Video Surveillance \$0 Access Control/Video Surveillance \$0 Community Building/Space \$0 Access Control/Video Surveillance \$0 Community Building/Space \$0	ear	Estimated Cost
Development Number/Name/General Description of Major Work		Estimated Cost
SITE IMPROVEMENTS - 1450	MENTS Asphalt ing/Site Improvements	
Concrete/Asphalt	Asphalt ing/Site Improvements	80
Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES - 1460 Exterior Building Roofing Roofing Siding/Dopwnspouts Downs Windows Flooting Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement Soft Compliance Access Control/Video Surveillance ADA Air Conditioners ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Community Building/Space Community Building/Space	ing/Site Improvements	
Sewers - Sanitary Storm		
Trash Enclosures	Sanitary Storm	
Site Lighting Site Lighting Fence \$20,000 Exterior Building \$5,000 Roofing \$5,000 Siding/Dopwnspouts \$5,000 Doors Windows Flooring Proving Dywall Painting Kitchen Bath Fire Alarm System/Equipment \$15,000 Mechanical LBP/Asbestos/Mold Abatement LBP/Asbestos/Mold Abatement \$15,000 Access Control/Video Surveillance \$0 DWELLING EQUIPMENT - 1465 \$0 Ranges/Refrigerators \$0 Access Control/Video Surveillance \$0 Community Building/Space \$0 Access Control/Video Surveillance \$0 Community Building/Space \$0 Access Control/Video Surveillance \$0 Access Control/Video Surveillance \$0 Community Building/Space \$0 Access Control/Video Surveillance \$0	losures	
Fence	mg m	
DWELLING STRUCTURES - 1460 \$20,000 Exterior Building		
\$15,000	RUCTURES	\$20,000
\$15,000	hulding	
\$15,000		\$5,000
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\$15,000	n System/Equipment	
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\$15,000	ai	
\$15,000	sstos/Mold Abatement	
08	pliance	\$15,000
08 08	ontrol/video Survelliance	**
08	UIPMENI - 1465	20
0 0 0 0	emgerators	
08	Conditioners	
CINON	G STRUCTURES - 1470	80
GINON	ity Building/Space	
S	Access Control/Video Surveillance	
	NONDWELLING EQUIPMENT - 1475	80
Playground	pı	
Community Bidg/Space Community Bidg/Space	ity Bldg/Space	
Maintenance	nce	
Subtotal of Estimated Cost \$40,000	Subtotal of Estimated Cost	\$40,000
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Capital Fund Program - Five Year Action Plan	U.S. Department of Housing and Urban Development
	Office of Public and Indian Housing
	Expires 04/30/20011

Part II: Su	Supporting Pages - Physical Needs Work Statement	nt		Additional principal designation of the control of		
	Work Statement for Year FFY: 2011	(ear 2		Work Statement for Year FFY: 2012	ar 3	
for Year 1 FFY: 10	Development Number/Name/General Description of Major W	Quantity	Estimated Cost	1 8	Quantity	Estimated Cost
AMP 728	SITE IMPROVEMENTS - 1450	***************************************	80	SITE IMPROVEMENTS		\$0
	Concrete/Asphalt	<u> </u>		Concrete/Asphalt	•	
	Landscaping/Site Improvements			Landscaping/Site Improvements	~ :	
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
ź	Fence			Fence		
2000000	DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES	<u></u>	80
	Exterior Building	1		Exterior Building		
THE STATE OF THE S	Roofing			Roofing		
	Siding/Dopwnspouts	-		Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring	~~~~	
	Drywall			Drywall	*****	
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Fire Alam System/Equipment			Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465			DWELLING EQUIPMENT - 1465		80
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners	_1		ADA Air Conditioners].	
	NONDWELLING STRUCTURES - 1470	l	\$0	NONDWELLING STRUCTURES - 1470		\$0
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475		80
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
	***************************************					***************************************
	Subtotal of Estimated Cost	timated Cost	80	Subtotal of F	Subtotal of Estimated Cost	\$0
NGICCIPALISCICALISCOPER	<i>Меданичнений метеор</i>			***************************************		

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Capital Fu	Capital Fund Program - Five Year Action Plan	шини шин таман жана жана жана жана жана жана жана 		U.S. Departmen	t of Housing	U.S. Department of Housing and Urban Development
					Office of F	Office of Public and Indian Housing Expires 04/30/20011
Part II: Su	Supporting Pages - Physical Needs Work Statement	ent	:			
Work Statement	Work Statement for Year FFY: 2011	Year 2		Work Statement for Year FFY: 2012	ear 3	
10r 1ear 1 Ft/ 1.	Development Number/Name/General Description of Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Bstimated Cost
AMP 729	SITE IMPROVEMENTS - 1450		0%	SITE IMPROVEMENTS		80
	Concrete/Asphalt	1		Concrete/Asphait	,	
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			rence		
Amusi	DWELLING STRUCTURES - 1460		80	DWELLING STRUCTURES		80
	Exterior Building	<u>L</u>		Exterior Building		
Statement	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows	···		Windows		
	Flooring	nturu kultur		Flooring		
	Deinting			Doleting		
	Kitchen			Kitchen		
	Bath			Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing			Plumbing		
	1 DD/A chartee Mald Abstement			DD/Achadra/Alask Abatamant		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	<u> </u>	80	DWELLING EQUIPMENT - 1465		0\$
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470	!	30	NONDWELLING STRUCTURES - 1470		08
	Community Building/Space			Community Building/Space		
	Access Control Video Surveillance		······································	Access Control/Video Surveillance		
	NOINDWELLING EQUIPMENT - 14/3		06	NONDWELLING EQUIPMENT - 1473		80
	Playground Community Bldg/Space			Playground Community Bidg/Space		
	Maintenance			Maintenance		
	Subtotal of E	Subtotal of Estimated Cost	0%	Subtotal of	Subtotal of Estimated Cost	\$0
	X.					

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Capital Fu	Capital Fund Program - Five Year Action Plan			U.S. Department	of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Su	Supporting Pages - Physical Needs Work Statement	ınt	***************************************			edele de de des de la companya del la companya de l
Work Statement	Work Statement for Year PFY: _2011	rear 2		Work Statement for Year FFY: _2012_	ar 3	
for rear 1 Prints	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 730	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		80
	Concrete/Asphalt Landscaping/Site Improvements	J.,,,		Concrete/Asphalt Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Site Lighting			Site Lighting		
ž	Fence			Fence		
Amad	DWELLING STRUCTURES - 1460	LL	\$600,000	DWELLING STRUCTURES	JJ	\$600,000
	Exterior Building	L		Exterior Building		
Statement	Roofing Sidins/Donwnspouts			Roofing Siding/Dopwnspouts		
	Doors		\$50,000	Doors	***************************************	\$50,000
	Windows		\$50,000	Windows		\$50,000
	Flooring	***************************************		Flooring	***************************************	;
	Drywall		\$50,000	Drywall		\$50,000
	Painting		\$50,000	Painting		\$50,000
	Kitchen Dath		\$50,000	Kurchen Barts	***************************************	\$50,000
	Fire Alarm System/Equipment		2000	Fire Alarm System/Equipment		2000
	Electrical		\$100,000	Electrical		\$100,000
	Plumbing		\$100,000	Plumbing		\$100,000
	Mechanical		\$100,000	Mechanical		\$100,000
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance Access Control/Video Surveillance			504 Compliance Access ControlVideo Surveillance		
	DWELLING EQUIPMENT - 1465	1	0.8	DWELLING EQUIPMENT - 1465	<u></u>	\$150,000
	Ranges/Refrigerators	l		Ranges/Refrigerators		\$150,000
	ADA Air Conditioners		4	ADA Air Conditioners		
	NONDWELLING STRUCTURES - 14/0		NO.	NONDWELLING STRUCTURES - 1470)\$(
	Access Control/Video Surveillance			Access Control/Video Surveillance	<u></u>	
	NONDWELLING EQUIPMENT - 1475	JJ	\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground Community Bldg/Space			Playground Community Bldg/Space		
	Manieliance			Wallichano		4
	Subtotal of Estimated Cost	timated Cost	\$1,200,000	Subtotal of E	Subtotal of Estimated Cost	\$1,500,000

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apkai ruku rioj	Capital Fund Program - Five Year Action Plan			U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011	Office of	Office of Public and Indian Housing Expires 04/30/20011
Part II: Supporting	Supporting Pages - Physical Needs Work Statement	nent				
Work Statement	Work Statement for Year	r Year 2		Work Statement for Year PFV- 2012	(ear 3	
for Year 1 FFY: Developme		Quantity	Estimated Cost	(, m)	Quantity	Estimated Cost
		***************************************		Categorias		6
AMP 734 SITE IM	SITE IMPROVEMENTS - 1450		20	SITE IMPROVEMENTS		80
	Concrete/Asphalt			Concrete/Asphalt		
1	Landscaping/Site Improvements			Landscaping/Site Improvements		
<i>σ</i> 2 (Sewers - Sanitary Storm			Sewers - Sanitary Storm		
_ 0	Trash Enclosures			I rash Enclosures		
S IT	one Ligituit Fence			Fence		
Samuel DWELL	DWELLING STRUCTURES - 1460	<u></u>	\$0	DWELLING STRUCTURES		\$0
ц	Exterior Building	L		Exterior Building		
fatoment	Roofing			Roofing		
S	Siding/Dopwnspouts			Siding/Dopwnspouts		
I	Doors			Doors		
	Windows			Windows		
II.	Flooring			Flooring		
I	Drywall			Drywall		
11	Painting			Painting		
254	Kitchen			Kitchen		
144	Bath			Bath		***************************************
4	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
Ţ	Electrical			Electrical		
	Plumbing			Plumbing		
<u> </u>	Mechanical			Mechanical		
	LBP/Aspestos/Mold Abatement			LBF/Asbestos/Moid Abatement		
	504 Compliance			504 Compliance		
7 100	Access Control Video Surveillance		Ğ	Access Control/Video Surveillance		Ç
DWELL	December 5 Control - 1403		00	Dancol Definantian		00
, 4	ADA Air Conditioners			ADA Air Conditioners		
NOND	NONDWELLING STRUCTURES - 1470		80	NONDWELLING STRUCTURES - 1470		08
	Community Building/Space	·		Community Building/Space	1	
7	Access Control/Video Surveillance			Access Control/Video Surveillance		
NOND	NONDWELLING EQUIPMENT - 1475		30	NONDWELLING EQUIPMENT - 1475		\$0
7	Diavaround			Dlayeround		

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\$0

Subtotal of Estimated Cost

04/2008

Playground Community Bldg/Space Maintenance

form HUD-50075.2

\$0

Subtotal of Estimated Cost

Playground Community Bldg/Space Maintenance

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Part II: Supporting Pages - Physical Ineeds Work Statement		***************************************			***************************************
Work Statement for Year Work Statement for Year	fear 2		Work Statement for Year FFY: 2012.	ur 3	
earl FFI. Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Bstimated Cost
AMP 739 SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		30
Concrete/Asphalt			Concrete/Asphalt		
Landscaping/Site Improvements			Landscaping/Site Improvements		
Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Trash Enclosures			Trash Enclosures		
Site Lighting			Site Lighting		•
Fence			Fence	ok vojenilo dr ve	
0311 SEGUITO STATE TIME	<u></u>	03	TANTA TANGE STEEL TOTAL TOTAL		U3
I WELLING SIRUCIORES - 1400		90	LWELLING STRUCTURES		O.e.
Exterior Building			Exterior Building		
Correct			Roofing		
Siding/Dopwnspouts			Siding/Dopwnspouts		
Doors			Doors		
Windows			Windows		
Flooring			Flooring		
Drywall			Drywall		
Painting			Painting		
Fire Alarm System/Equipment			Fire Alarm System/Equipment		
Kitchen			Kitchen		
Bath			Bath	***************************************	
Electrical	····		Electrical	*********	
Plumbing			Plumbing		
Mechanical			Mechanical		
LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
504 Compliance			504 Compliance		
Access Control/Video Surveillance			Access Control/Video Surveillance		
DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		80
Ranges/Reftigerators			Ranges/Refrigerators		
ADA Air Conditioners			ADA Air Conditioners		
NONDWELLING STRUCTURES - 1470		20	NONDWELLING STRUCTURES - 1470		\$0
Community Building/Space			Community Building/Space		
Access Control/Video Surveillance	-		Access Control/Video Surveillance	*******	
NONDWELLING EQUIPMENT - 1475		0\$	NONDWELLING EQUIPMENT - 1475	***************************************	\$0
Playground			Playground		
Community Bldg/Space			Community Bldg/Space	~	
With the state of		***************************************		***************************************	***************************************
Subtotal of Estimated	timated Cost	80	Subtotal of E	Subtotal of Estimated Cost	20
minutaliini minii	Ţ		WWW.WWW.WWW.WWW.WW.WW.WW.WW.WW.WW.WW.WW	-	

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Capital Fund Program - Five Year Action Plan	U.S. Department of Housing and Urban Development
	Office of Public and Indian Housing
	Expires 04/30/20011
	-

	Work Statement for Year	Year 2		Work Statement for Year	ar 3	
13.	FFY: 2011	_		FFY: 2012		
***************************************	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP /40 S	SITE IMPROVEMENTS - 1450			SITE IMPROVEMENTS		\$0
	Concrete/Asphalt	<u> </u>		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
Ω	DWELLING STRUCTURES - 1460	<u> </u>	\$0	DWELLING STRUCTURES		80
I	Exterior Building	<u>L</u>		Exterior Building		
Statoment	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors	-		Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath	•		Bath		
	Fire Alarm System/Equipment	•		Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465			DWELLING EQUIPMENT - 1465		80
	Kanges/Refrigerators			Kanges/Retrigerators		
12	ALA All Collumoners		U3	AUA All Columnias		
<u> </u>	NOINDWELLINGSIKUCIUKES-1470		••••••••••••••••••••••••••••••••••••••	INCIND WELL, INCIDITES - 1470		Q#
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		***************************************
41	NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space			Community Bldg/Space		
	Mantenance	***************************************	***************************************	Maintenance		
	Subtotal of Estimated	stimated Cost	80	Subtotal of E	Subtotal of Estimated Cost	0\$

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Capital Fund Program - Five Year Action Plan	Action Plan			U.S. Department	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Supporting Pages - Physical Needs Work Statement	Veeds Work Statem	ent		***************************************		***************************************
Work Statement	Work Statement for Year FFY: 2011	Year 2		Work Statement for Year FFY: 2012	ear 3	
10f Year I FFY Y: Development Number/Name/General Description of Major Work Categories	Description of Major Work	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 741 SITE IMPROVEMENTS - 1450	0.0		\$0\$	SITE IMPROVEMENTS		80
Conorete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm	vements			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm		
Trash Enclosures Site Lighting Fence				Trash Enclosures Site Lighting Fence		
MELLING STRUCTURES - 1460	1460		08	DWELLING STRUCTURES		\$
		<u> </u>		Exterior Building		
Statement: Roofing Siding Chammenoute				Roofing Sidjae/Dommenonite		
Doors				Doors		
Windows				Windows		
Flooring				Flooring		
Daywan Painfing				Painting		
Kitchen				Kitchen		
Bath				Bath		
Fire Alarm System/Equipment	ipment			Fire Alarm System/Equipment		
Elecifical Plumhing				Dimhing		
Mechanical				Mechanical		
LBP/Asbestos/Mold Abatement	atement			LBP/Asbestos/Mold Abatement		
504 Compliance	Concellion many			504 Compliance		
DWELLING EOUIPMENT - 1465	1465		0\$	DWELLING EQUIPMENT - 1465		80
Ranges/Refrigerators		<u>L</u>		Ranges/Refrigerators		MATANA MANANA MARANA PARINTA PATENTA P
ADA Air Conditioners	Capta to Charles	_1	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	ADA Air Conditioners		
NOND WELLING STRUCTURES - 14/0	KES - 14/0	1	\$£	NOIND WELLING STRUCTORES - 14/0		ne ne
Community Dunumg/space Access Control/Video Surveillance	pace			Access Control/Video Surveillance		
NONDWELLING EQUIPMENT - 1475	NT - 1475	i	0\$	NONDWELLING EQUIPMENT - 1475		\$0
Playground Community Bldg/Space Maintenance	63			Playground Community Bldg/Space Maintenance		
	Subtotal of E	Subtotal of Estimated Cost	0\$	AND THE PROPERTY OF THE PROPER	Subtotal of Estimated Cost	0\$

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Part II: Supporting Pages - Physical Needs Work Statement	1				<
Work Statement for Year Work Statement FFY: 2011	ar 2		Work Statement for Year FFY: 2012	ar 3	
10 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 744 SITE IMPROVEMENTS - 1450	-	80	SITE IMPROVEMENTS	J	0\$
Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storn			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storn		
Trash Enclosures Site Lighting			Trash Enclosures Site Lighting		
Fence			Fence		
MINISTER DWELLING STRUCTURES - 1460		\$20,000	DWELLING STRUCTURES	! !	\$20,000
Exterior Building Receipts Roofing		35 000	Exterior Building Roofine		000 \$\$
	· 		Siding/Dopwnspouts		2
Doors Windows			Doors Windows	A-444-A	
Floring	*****		Flooring		
Drywall	••••		Drywall		
Pamting Kitchen			Faunting Kitohen	w	
Bath			Bath		
Fire Alarm System/Equipment	· 		Fire Alarm System/Equipment		
Electrical Disastria			Electrical		
Mechanical			Mechanical		
LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		;
504 Compliance Access Control Nideo Surveillance		\$15,000	504 Compliance		\$15,000
DWELLING EQUIPMENT - 1465		80	DWELLING EQUIPMENT - 1465		\$0
Ranges/Refrigerators			Ranges/Refrigerators	L	
ADA Air Condinoners		Us	ADA Alf Conditioners		Uş
Community Building/Space		09	Community Building/Space		O.O.
Access Control/Video Surveillance			Access Control/Video Surveillance		
NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475	1	30
Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance	· · · · · · · · · · · · · · · · · · ·	
Subtotal of Estimated	moted Cost	\$40.000	Subtotal of Estimated Cost	1000 Fater 17	640.000

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Capital F	Capital Fund Program - Five Year Action Plan			U.S. Department	of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: St	Supporting Pages - Physical Needs Work Statement	nt	· · · · · · · · · · · · · · · · · · ·	WWW. THE		
Work Statement	Work Statement for Year WFY: 2011	Year 2		Work Statement for Year FFY: 2012	ear 3	
for rear i ffr r	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 745	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		80
	Concrete/Asphalt Landscaping/Site Improvements			Concrete/Asphalt Landscaping/Site Improvements	•••••	
	Sewes - Samaly Storm Trash Enclosures	•••••		Trash Enclosures		
,	Site Lighting Fence			Site Lighting Fence		
Assissi	DWELLING STRUCTURES - 1460		\$	DWELLING STRUCTURES		\$0
	Exterior Building	.I		Exterior Building		
Statement	Roofing			Roofing		
	Siding/Dopwinspouts			Siding/Dopwnspouts		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting	,	
	Katehen Bath			Kurchen Barth		
	Fire Alarm System/Equipment			Fire Alam System/Equipment	now the south	
	Electrical			Electrical		
	Plumbing	***************************************		Plumbing	•	
	Mechanical			Mechanical		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		0\$	DWELLING EQUIPMENT - 1465		0\$
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners		8	MONIDMET 1 ING STREET 1470		93
	Community Building/Snace	1	De la companya de la	Community Building/Space		De
	Access Control/Video Surveillance			Access Control/Video Surveillance	•	
	NONDWELLING EQUIPMENT - 1475	.II	\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground Community Bldg/Space			Playground Community Bldg/Space		
	***************************************	-	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			£
	Subtotal of Estimated	stimated Cost	0¢	Subforal of E	Subfotal of Estimated Cost	D\$

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Capital FI	Capital Fund Program - Five Year Action Plan			U.S. Department	of frousing a Colfice of F	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Su	Supporting Pages - Physical Needs Work Statement	ent				
Work Statement	Work Statement for Year FFY: 2011	Year 2		Work Statement for Year FFY: 2012	ear 3	
for rear i FF I:	Development Number/Nanc/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 747	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		\$0
	Concrete/Asphalt Landscaping/Site Improvements			Concrete/Asphalt Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
ž	Silve Lighting Fence			Fence		
0,000,000	DWELLING STRUCTURES - 1460	1	80	DWELLING STRUCTURES		\$0
	Exterior Building	<u> </u>		Exterior Building		
State stand	Roofing			Roofing		
	Siding/Dopwinspouts			Siding/Dopwnspours Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kutchen Barth			Kurchen Baffi		
	Fire Alarm System/Faninment			Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			Access Control Video Surveillance		
	DWELLING EQUIPMENT - 1465		08	DWELLING EQUIPMENT - 1465		30
	Ranges/Refrigerators	L	videnteetteetteetteetteetteetteetteetteett	Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470	iI	80	NONDWELLING STRUCTURES - 1470		\$0
	Community Building/Space			Community Building/Space		
	Access Control/ Video Surveillance		US	MONIDIVET I ING FOI IPMENT - 1475		0.5
	Plaveround		>	Playground		.
	Community Bldg/Space			Community Bidg/Space		
	Maintenance			INFALITICALIZATION		
	Subtotal of Estimated C	stimated Cost	\$0	Subtotal of	Subtotal of Estimated Cost	\$0
Contract the property	×	- Anna Carrent				

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Part II: Suppo						T T O O O O O O O O O O O O O O O O O O
	Supporting Pages - Physical Needs Work Statement	***************************************	***************************************		nini kanandalawa mananda kananda kanan	**************************************
Work Statement for	Work Statement for N FFY: 2013	Year 4		Work Statement for Year PFY: _2014	ear 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 703	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		08
	Concrete/Asphalt Landscaping/Site Improvements	I	:	Concrete/Asphait Landscaping/Site Improvements		
	Sewers - Sanitary Storm	Traph of resilient for		Sewers - Sanitary Storm		
	Trash Enciosures Site Liohtino	*************		Trash Enclosures Site Lighting		
	Fence			Fence		
Stephen	DWELLING STRUCTURES - 1460		80	DWELLING STRUCTURES		\$0
	Exterior Building	J,		Exterior Building		
	Kooling Sidina(Domamenorite	-		Kooning Sidina/Domamenante		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Daill		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Plumbing			Plumbino		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance		-	504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners	*****		ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	L	\$0	NONDWELLING EQUIPMENT - 1475		80
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bidg/Space Maintenance		
	\$ c			***************************************	**************************************	

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Capital Fund	Capital Fund Program - Five Year Action Plan	•	**************************************	U.S. Departmen	t of Housing	U.S. Department of Housing and Urban Development
<					Office of	Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement				***************************************	and the state of t
Work Statement for	Work Statement for Year FFY: 2013	ear 4		Work Statement for Year PFY: _2014	ear 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 704	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt			Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	rence			rence		
Starrel	DWELLING STRUCTURES - 1460	<u></u>	\$0	DWELLING STRUCTURES		80
	Exterior Building	1		Exterior Building		
17	Roofing	•••••		Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Driviali		
	ranning Vitalian			Kitchen		***************************************
	Bath			Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement	-,		L.BP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	DWELLING EQUIPMENT - 1465	J	80	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators	<u> </u>		Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470	~~~~	
	Community Building/Space			Community Building/Space		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground	<u>L</u>		Playground		
	Community Bldg/Space			Community Bldg/Space		
	Maintenance		\$-1	Maintenance		
	Subtotal of Estimated Cost	mated Cost	\$0	Subtotal of J	Subtotal of Estimated Cost	80
	A STATE OF THE PARTY OF THE PAR		***************************************	The destination of the control of th		***************************************

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Canital Fund	Capital Fund Program - Five Year Action Plan	***************************************		U.S. Departmen	t of Housing	U.S. Department of Housing and Urban Development
					Office of	Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppe	Supporting Pages - Physical Needs Work Statement			ALLEGAÇÃO, ACHTER STORMEN STORMEN TO THE THEORY OF THE STATE OF THE ST		<
Work Statement for	Work Statement for Year FFY: 2013	ear 4		Work Statement for Year FFY: 2014	ear 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 705	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt			Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Irash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
į	rence	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Felice		
	DWELLING STRUCTURES - 1460	L	\$0	DWELLING STRUCTURES		08
	Exterior Building	ŧ		Exterior Building		
Management	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywali		
	Painting			Painting		
	Kitchen			Kıtchen		
	Ball			Flacing		
	Electrical Control (Control of the Control of the C			Ziec Alean Cratem Comment		
	Fire Alaim System Edupinem			Physical System Equipment		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	LI	80	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space	****		Community Building/Space		
	Access Control/Video Surveillance	1		Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	I	\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space			Community Bldg/Space		
	Manuch			Walleday		
	Subtotal of Estimated Cost	mated Cost	\$0	Subtotal of I	Subtotal of Estimated Cost	80
been considerate and the second	8					

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Part II: Supporting Pages - Physical Nodes Work Satuement Pages - Physical Nodes Work Satuement for Year 4 Nodes Satuement for Year 5 Nodes Satuement for Year 4 Nodes Satuement for	Capital Fund	Capital Fund Program - Five Year Action Plan	MANAGEMENT MANAG		U.S. Department	of Housing	U.S. Department of Housing and Urban Development
Quantity Petr A						Office of	Public and Indian Housing Expires 04/30/20011
Processor Proc	Part II: Supp	orting Pages - Physical Needs Work Statement	***************************************	±15 m=0.4±15 tm=0.00000000000000000000000000000000000		***************************************	THE TAX PROPERTY OF THE PROPER
17. Development Nutrate-Councement Description of Alajou Work Counsely	Work Statement for	Work Statement for YFFY: 2013			Work Statement for Ye FFY: 2014	l .	
STITE MAPROVEMONTS - 1450	Year 1 FFY: 10	***************************************	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Concrete/Again	AMP 706	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
Landscaping)Site Inprovements Landscaping)Site Inprovements Sowers - Smalary Storm		Concrete/Asphalt	!		Concrete/Asphalt		
Transh Enclosures Severes - Stanlary Storm Transh Enclosures		Landscaping/Site Improvements			Landscaping/Site Improvements		
Trail Eaclosures		Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Feature DWELLING STRUCTURES - 1460 S20,000 DWELLING STRUCTURES		Trash Enclosures			Trash Enclosures		
Fence		Site Lighting			Site Lighting		
DWELLING STRUCTURES \$20,000 DWELLING STRUCTURES Refereor Building Softing Dopwrspouts Refereor Building Roching Softing/Dopwrspouts Stiding/Dopwrspouts Doors Windows Windows Flooring Dywall Proving Dywall Partition Richen Richen Balt Richen Butting Rithing Richen Richen Balt Richen Butting Richen Balt Fire Alam System/Equipment Balt Balt Fire Alam System/Equipment Balt Prechamical In Dry Abstess/Abold Abatement Stricklen Prechamical In Dry Abstess/Abold Abatement \$15,000 \$04 Compliance Sout Compliance Southold/Sectors/Abold Abatement \$15,000 \$00 Compliance Access Control/Yideo Survaillance Southol/Williance Access Control/Yideo Survaillance NONDWELLING SCUIPMENT - 1453 Access Control/Yideo Survaillance Rochingering Access Control/Yideo Survaillance Access Control/Yideo	ž	Fence			Fence		
Exeric Building S5,000 Rotein Building S6,000 S	Section 1	DWELLING STRUCTURES - 1460		\$20,000	DWELLING STRUCTURES		\$0
Roofing Roofing Roofing		Exterior Building			Exterior Building		
Siding/Dopwnspouts	TI STATE OF THE ST	Roofing		\$5,000	Roofing		
Doors Windows		Siding/Dopwnspouts			Siding/Dopwnspouts		
Piocring		Doors			Doors		
Plooring Plooring		Windows			Windows		
Drywall		Flooring	••••		Flooring		
Painting Fitchen		Drywall			Drywall		
Ritchen		Painting			Painting		
Fire Alarm System/Equipment		Kitchen			Kitchen		
Fire Alarm System/Equipment		Dath			Cath		
Plumbing Mechanical		Fire Alarm System/Equipment			Fire Alarm System/Equipment		
Alechanical LBP/Asbestros/Mold Abatement \$15,000		Electrical			Electrical		
DBP/Asbestos/Mold Abatement		Flumbing			Flumbing		
\$15,000		Mechanical TDD/Anhorten Afeid Alectonical	*****		Wechanical Downson		
Access ControlVideo Surveillance		504 Compliance		\$15,000	504 Compliance		
\$0 DWELLING EQUIPMENT - 1465		Access Control/Video Surveillance			Access Control/Video Surveillance		
Ranges/Refrigerators		DWELLING EQUIPMENT - 1465	J	\$0	DWELLING EQUIPMENT - 1465		\$0
ADA Air Conditioners		Ranges/Refrigerators			Ranges/Refrigerators		
NONDWELLING STRUCTURES - 1470		ADA Air Conditioners			ADA Air Conditioners		
So NONDWELLING EQUIPMENT - 1475 Racess Control/Video Surveillance Access Control/Video Surveillance Access Control/Video Surveillance Rayground Community Bldg/Space Maintenance Maintenance Maintenance Subtotal of Estimated Cost		NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
So NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost		Community Building/Space			Community Building/Space		
S0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost		Access Control/Video Surveillance		***************************************	Access Control/Video Surveillance		
Subtotal of Estimated Cost \$40,000 Subtotal of Estimated Cost		NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475		80
Subtotal of Estimated Cost \$40,000 Subtotal of Estimated Cost		Playground			Playground		
\$40,000		Community Drugs space Maintenance			Community Didgopace Maintenance		
		Subtotal of Est	mated Cost	\$40,000	Subtotal of E	stimated Cost	80

				Office of Public and Indian Housing Expires 04/30/20011	Office of	Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Supporting Pages - Physical Needs Work Statement	***************************************	**************************************			
Work Statement for	Work Statement for Y FFY: 2013	Year 4		Work Statement for Year FFY: 2014	ar 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 708	SITE IMPROVEMENTS - 1450		\$255,000	SITE IMPROVEMENTS		\$255,000
	Concrete/Asphalt	<u> </u>	\$100,000	Concrete/Asphalt	į.	\$100,000
	Landscaping/Site Improvements		\$155,000	Landscaping/Site Improvements		\$155,000
	Sewers - Sanitary Storm		•	Sewers - Sanitary Storm		•
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
ž	Fence			Fence	n-4	
1000000	DWELLING STRUCTURES - 1460	1	\$1,260,000	DWELLING STRUCTURES	.	\$1,277,531
	Exterior Building	<u> </u>	***************************************	Exterior Building		
ii di di	Roofing		\$100,000	Roofing		\$100,000
	Siding/Dopwnspouts		\$75,000	Siding/Dopwnspouts		\$75,000
	Doors		\$75,000	Doors		\$92,531
	Windows		\$100,000	Windows		\$100,000
	Flooring		\$100,000	Flooring		\$100,000
	Drywall		\$100,000	Drywall		\$100,000
	Painting		\$100,000	Painting		\$100,000
	Kitchen		\$100,000	Kitchen		\$100,000
	Bath		\$75,000	Bath	•	875,000
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical		\$100,000	Electrical		\$100,000
	Plumbing		\$100,000	Plumbing		\$100,000
	Mechanical		\$100,000	Mechanical		\$100,000
	LBP/Asbestos/Mold Abatement		\$125,000	LBP/Asbestos/Mold Abatement		\$125,000
	504 Compliance		\$10,000	504 Compliance	**************************************	\$10,000
	Access Control/Video Surveillance	i		Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$42,257	DWELLING EQUIPMENT - 1465		\$42,257
	Ranges/Refrigerators		\$21,450	Ranges/Refrigerators		\$21,450
	ADA Air Conditioners		\$20,807	ADA Air Conditioners		\$20,807
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	<u> </u>	\$3,125	NONDWELLING EQUIPMENT - 1475		\$3,125
	Playground	<u> </u>	\$3,125	Playground		\$3,125
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
	Sulviotal of Estimated Cost	timested Coet	\$1 560 382		Subtotal of Estimated Cost	\$1 577 913
	arr to translatio	וונוזמובה בכפרו	けっていくくつですか	7 ** *** *** ** * * * * * * * * * * * *	SLILIAIVE VVVV	ライン・・・ · ・・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・

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Capital Fund	Capital Fund Program - Five Year Action Plan	***************************************		U.S. Departmen	t of Housing	U.S. Department of Housing and Urban Development
					Office of	Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Supporting Pages - Physical Needs Work Statement				***************************************	**************************************
Work Statement for	Work Statement for Year PFY: 2013	ear 4		Work Statement for Year FFY: 2014	ear 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 709	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt	L		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting	•		Site Lighting		
ž	Fence			Fence		
271832	DWELLING STRUCTURES - 1460	1	\$0	DWELLING STRUCTURES		\$0
	Exterior Building	**		Exterior Building		
TO SECURITY OF THE PROPERTY OF	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kutchen Dooth			Kitchen		
	Dauli T. A. C. T. C.			r' At a second		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Plumbing			Plumino		
	Mechanical			Mechanical		
	LBP/Asbestos/Moid Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance	1		Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	1	\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control video Surveillance		0\$	NONDWET 1 ING FOI IIPMENT - 1475		\$0
	Plavoround			Playeround		A9
	Community Bldg/Space			Community Bldg/Space		
	Maintenance			Maintenance		
	Subtotal of Estimated Cost	mated Cost	\$0	Subtotal of E	Subtotal of Estimated Cost	0\$

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					Taning 04/30/2001	Exercise 04/20/20011
irt II: Supp	Part II: Supporting Pages - Physical Needs Work Statement					A lucito souden
Work Statement for		Year 4	рове ролиминентом романический применентом примененто	Work Statement for Year FFY: 2014	ear 5	44 kwamannamannamannamannamannamannamannama
Year 1 FFY: 09	Development Number/Name/General Description c	Quantity	Estimated Cost		Quantity	Estimated Cost
AMP 710	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		08
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm		
32	Trash Enclosures Site Lighting Fence			Trash Enclosures Site Lighting Fence		
Samuel	DWELLING STRUCTURES - 1460		80	DWELLING STRUCTURES		\$0
	Exterior Building	<u> </u>		Exterior Building		;
Henry 1118	Roofing Siding/Dopwnspouts			Roofing Siding/Dopwnspouts		
	Doors Windows			Doors Windows		
	Flooring			Flooring		
	Dainting			Dainting		
	Kitchen Bark			Kitchen Bash		
	Edun Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing Mechanical			Plumbing Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			Access Control Wideo Surveillance		
	DWELLING EQUIPMENT - 1465		0\$	DWELLING EQUIPMENT - 1465		80
	Ranges/Refrigerators	1		Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	NONDWELLING FOLIPMENT - 1475		80	NONDWELLING FOLIPMENT - 1475		08
	Playground	<u> </u>	3	Playground		
	Community Bldg/Space Maintenance			Community Bidg/Space Maintenance		

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\$0	Subtotal of Estimated Cost	Subtotal of E	80	timated Cost	Subtotal of Estimated Cost	
		Community Bldg/Space Maintenance			Community Bldg/Space Maintenance	
80		NONDWELLING EQUIPMENT - 1475	80		NONDWELLING EQUIPMENT - 1475	
		Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance	
		NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470	
		ADA Air Conditioners			Aduges/ renigerators ADA Air Conditioners	
O.S.		Dweed Defineration	74		DWELLING EXUITIBLY 1 - 1493 Dance-Daticardore	
. 00		Access Control/Video Surveillance	S	I	Access Control/Video Surveillance	
		504 Compliance			504 Compliance	
		LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement	
		Mechanical			Mechanical	
		Plumbing			Plumbing	
		Blectrical			Electrical	
		Fire Alarm System/Equipment			Fire Alarm System/Equipment	
		Bath			Bath	
		Kitchen			Kitchen	
		Dainting			Dainting	
		Flooring			Flooring	
-		Windows			Windows	
		Doors			Doors	
		Siding/Dopwnspouts			Siding/Dopwnspouts	
		Exterior Building			Exterior Building	
\$0		DWELLING STRUCTURES	\$0		DWELLING STRUCTURES - 1460	100000
		rence		***************************************	l'ence	ğ
		Site Lighting			Site Lighting	
		Trash Enclosures			Trash Enclosures	
		Sewers - Sanitary Storm			Sewers - Sanitary Storm	
		Concrete/Aspnatt Landscaping/Site Improvements			Concrete/Asphalt Landscaping/Site Improvements	
08		SITE IMPROVEMENTS	08		SITE IMPROVEMENTS - 1450	AMP 712
Estimated Cost	Quantity	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Quantity	Development Number/Name/General Description of Major Work Categories	Year 1 FFY: 10
	ar >	WORK Statement for Year FFY: <u>2014</u>		rear 4	Work Statement for PFY: 2013	Work Statement for
	- 1	ATTACHTENIAM AND			Supporting rages - rhysical freeds Work Statement	rari ik: Suppu
Expires 04/30/20011						
200 C C C C C C C C C C C C C C C C C C	9	and the same of th			A rogamia arry aven carecon a min	nun y mardina
I.S. Department of Housing and Urban Development	of Housing	II.S. Department			Canital Fund Program . Rive Vear Action Plan	Canital Eund

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Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Department	t of Housing	U.S. Department of Housing and Urban Development
	•				Office of	Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Supporting Pages - Physical Needs Work Statement	NI PARTE LA LA CONTRACTO DE LA CONTRACTOR	**************************************			4
Work Statement for	Work Statement for FFY: 2013	Year 4		Work Statement for Year FFY: 2014	ar 5	
Year 1 FFY: 0	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 714	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		08
	Concrete/Asphalt	L		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Sform		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
Apprecial	DWELLING STRUCTURES - 1460	<u> </u>	\$0	DWELLING STRUCTURES	to the state of th	\$0
	Exterior Building	L		Exterior Building	***************************************	
Section	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors	11	
	Windows			Windows		
	Flooring			Flooring		***************************************
	Drywall			Drywall		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Dimbing			Dirmbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance	i		Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	1	\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bidg/Space Maintenance			Community Bldg/Space Maintenance		
				***************************************		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
	Subtotal of Estunated Cost	mated Cost	0\$	Subtotal of E	Subtotal of Estimated Cost	0.9

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			Office of	Office of Fublic and Indian Housing Expires 04/30/20011
Part II: Supporting Pages - Physical Needs Work Statement	жилиментиниминиминиминиминиминиминиминиминимин	· · · · · · · · · · · · · · · · · · ·		***************************************
Work Statement for Pear FFY: 2013	ear 4	Work Statement for Year FFY: 2014	ear 5	
Development Number/Name/General Description of Major Work Categories	Quantity Estimated Cost		Quantity	Estimated Cost
AMP 715 SITE IMPROVEMENTS - 1450	08	SITE IMPROVEMENTS		80
		Concrete/Asnhalt	<u></u>	
Landscapine/Site Improvements		Landscaping/Site Improvements		
Sewers - Sanitary Storm		Sewers - Sanitary Storm		
Trash Enclosures		Trash Enclosures		
Site Lighting		Site Lighting		
Fence		Fence		
DWELLING STRUCTURES - 1460	08	DWELLING STRUCTURES		\$300,000
Exterior Bigiding		Exterior Bailding/Stoop Replace	·	\$300,000
Recognition		Roofing		
		Sidino/Donymsnouts		
Doors		Doors		
Windows	No. of the Control of	Windows		
Flooring		Flooring		
Drvwall		Drywali		
Painting		Painting		
Kitchen	m, a a -a -a	Kitchen		
Bath	· ·	Bath		
Fire Alarm System/Equipment		Fire Alarm System/Equipment		
Electrical		Electrical		
Plumbing		Plumbing		
Mechanical		Mechanical		
LBP/Asbestos/Mold Abatement	***	LBP/Asbestos/Mold Abatement		
504 Compliance	and the second second	504 Compliance		
Access Control/Video Surveillance		Access Control/Video Surveillance		
DWELLING EQUIPMENT - 1465	0\$	DWELLING EQUIPMENT - 1465		08
Ranges/Refrigerators	-	Ranges/Refrigerators		
ADA Air Conditioners		ADA Air Conditioners		
NONDWELLING STRUCTURES - 1470		NONDWELLING STRUCTURES - 1470		
Community Building/Space		Community Building/Space		
Access Control/Video Surveillance		Access Control/Video Surveillance		
NONDWELLING EQUIPMENT - 1475	0\$	NONDWELLING EQUIPMENT - 1475	1	\$0
Playground		Playground		
Community Bldg/Space Maintenance		Community Bldg/Space Maintenance		

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Work Statement for Year 4	Year 4						Office of I	Office of Public and Indian Housing Expires 04/30/20011
Very Statement for Year 5	Vert	E. Suppo	rting Pages - Physical Needs Work Statement					
17. 20 Development Number-Proceed Developins of Abder Words Development Number-Procedured Developins of Abder Words	STIE DATEO/VEMENT State Consideration of Major Work Consideration of Windows Con	atement for	Work Statement for \\ \text{FPY:_2013}	ı		Work Statement for Ye	ı	
STITE IMPROVAMENTS - 1450	Concacted-Appliant Concact	FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Landscaping Site Inprovements Concrete Applaint	Converted Applials	1.7	SITE IMPROVEMENTS - 1450		08	SITE IMPROVEMENTS		08
Landscapting Site Improvements Severes - Samilary Storm Landscapting Site Improvements Severes - Samilary Storm Trash Enclosures Site Lighting Fence	Landscaping Side Improvements Severes - Sanitary Storm Transf. Indicated Protection		Concrete/Asphalt	L		Concrete/Asphalt	1	
Trash Enclosures Street Lighting Storm	Tratal Enclosures Sewers - Sanilary Storm Tratal Enclosures Site Lighting		Landscaping/Site Improvements			Landscaping/Site Improvements		
Trash Enclosures Site Lighting Fence	Trash Enclosures Site Lighting Fence		Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Site Lighting Site Lighting Site Lighting	Fence DWELLING STRUCTURES Site Lighting		Trash Enclosures			Trash Enclosures		
Fearce	Pence		Site Lighting			Site Lighting		
DWELLING STRUCTURES - 1460 \$920,000 DWELLING STRUCTURES Red of Building Red of Building Red of Building Red of Building Red of Building Red of Building Sting/Dopwnspouts \$100,000 Siding/Dopwnspouts Doors Windows \$100,000 Flooring Flooring Flooring Fourtier \$100,000 Flooring Richam \$150,000 Fainting Fire Alarm System/Equipment \$150,000 Flooring Richam Stronglance Bath Fire Alarm System/Equipment \$150,000 Flooring Mechanical LIZP/Asbestos/Mold Abatement \$150,000 Flooring Mechanical LIZP/Asbestos/Mold Abatement \$150,000 Flooring Mechanical LIZP/Asbestos/Mold Abatement \$150,000 Flooring Access Control/Video Surveillance \$50,000 Ranges/Refrigerators Abo Assocializations S80,000 Ranges/Refrigerators Access Control/Video Surveillance S80,000 Ranges/Refrigerators Community Buildi	DWELLING STRUCTURES S920,000 DWELLING STRUCTURES Reafror Building Exetror Building Roofing Roofing Roofing Roofing Siding/Dopwrapouts S125,000 Doors Doors Vindows Vindows Flooring S100,000 Painting Painting S100,000 Painting Richen Bald S100,000 Painting Richen S100,000 Painting Richen Electrical S100,000 Pinnbing Richen Mechanical S100,000 Pinnbing Rectrical Pumbing Mechanical S100,000 Richen LDRPAckstos Mold Abatement S100,000 Richerical S100,000 Sold Compliance S775,000 Pinnbing Access Control/Video Surveillance SOH Compliance S80,000 DWELLING EQUIPMENT - 1465 S80,000 ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 S00		Fence			Fence		
Exterior Building Exterior Building Roofing Siding/Dopwnspouts Doors Silong/Dopwnspouts Doywall Silongoo Proving Silongoo Drywall Silongoo Poors Silongoo Flooring Silongoo Drywall Silongoo Ferrich Bath Fire Alam System/Equipment Silongoo Mochanical LDPAckerson/Aloid Abatement Sold Compliance Silongoo Access Control/Video Surveillance Community Building/Space Access Control/Video Surveillance Silongoo </td <td> Reofing Exterior Building Exterior Building Softing Downs Sing Doors </td> <td>100</td> <td>DWELLING STRUCTURES - 1460</td> <td>L</td> <td>\$920,000</td> <td>DWELLING STRUCTURES</td> <td>.1</td> <td>\$970,000</td>	Reofing Exterior Building Exterior Building Softing Downs Sing Doors	100	DWELLING STRUCTURES - 1460	L	\$920,000	DWELLING STRUCTURES	.1	\$970,000
Roofing Roofing Siding/Dopwnspouts \$112,000 Doors Windows \$110,000 Windows Flooring Windows \$100,000 Painting \$150,000 Painting Kitchen \$150,000 Painting Kitchen \$150,000 Rating Fire Alam System/Equipment \$150,000 Rating Fire Alam System/Equipment \$150,000 Painting Mechanical Electrical Plumbing Mechanical LBP/Absetos/Mold Abatement \$150,000 Plumbing Mechanical LBP/Absetos/Mold Abatement \$150,000 Mechanical LBP/Absetos/Mold Abatement \$150,000 Mechanical LBP/Absetos/Mold Abatement DWELLING EQUIPMENT - 1465 \$80,000 DWELLING EQUIPMENT - 1455 Ranges/Refrigerators \$80,000 DWELLING EQUIPMENT - 1475 Roommunity Bulding/Space Community Bulding/Space Community Bulding/Space Access Control/Video Surveillance \$0 Community Bulding/Space Access Control/Video Surveillance \$0	Roofing Softing Softing Softing Softing Softing Downspouts Si125,000 Downspouts Si100,000 Flooring Si100,000 Painting Flooring Si100,000 Painting Electrical Si100,000 Painting Si100,000 P		Exterior Building	1		Exterior Building	.J	
Siding Downspouts Siding Downspouts Doors Windows Flooring Windows Flooring Painting Painting \$150,000 Flooring Proming Painting \$150,000 Kitchen Bath Bath \$150,000 Kitchen Bath Electrical Painting Mechanical Fire Alam System/Equipment Electrical Plumbing Mechanical Plumbing Mechanical LBP/Asbestos-Mold Abatement \$150,000 Fire Alam System/Equipment \$150,000 Plumbing Mechanical Plumbing LEP/Asbestos-Mold Abatement \$75,000 Access Control/Video Surveillance \$504 Compliance ADA Alz Conditioners S00 NONDWELLING STRUCTURES - 1470 And Alz Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1455 Playground	Siding/Dopwnspouts Siding/Dopwnspouts Uoors Windows Flooring Windows Flooring Numdows Flooring Numdows Flooring S100,000 Kitchen Painting Kitchen S150,000 Bath Fire Alam Fire Alam System/Equipment Stood Decentral Mechanical LBP/Ashestos/Mold Abatement Sold Compliance Access Control/Video Surveillance Stoon DWELLING SCUPMENT - 1465 Stoon Ranges/Refrigerators Stoon Roundinguest NONDADWELLING STURGENGER Access Control/Video Surveillance Stoon <t< td=""><td>Haran</td><td>Roofing</td><td></td><td></td><td>Roofing</td><td></td><td></td></t<>	Haran	Roofing			Roofing		
\$125,000 Doors Windows \$100,000 Flooring \$70,000 Drywall \$150,000 Fire Alarm System/Equipment \$150,000 Bath Fire Alarm System/Equipment Electrical \$150,000 Plumbing Mechanical LBPAsbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Control/Video Surveillance S80,000 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTIRES - 1470 Community Building/Space Access Control/Video Surveillance S0 NONDWELLING STRUCTIRES - 1470 Community Building/Space Access Control/Video Surveillance S0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space	S125,000 Doors		Siding/Dopwnspouts			Siding/Downspouts		
Windows Windows \$100,000 Flooring \$70,000 Panting \$150,000 Kitchen \$150,000 Fire Alarm System/Equipment \$150,000 Fire Alarm System/Equipment \$150,000 Fire Alarm System/Equipment \$150,000 Fire Alarm System/Equipment \$000 Plumbing Mechanical LBP/Asbestos/Mold Abatement \$04 Compliance Access Control/Video Surveillance \$80,000 DWELLING EQUIPMENT - 1465 AS80,000 PWELLING SQUIPMENT - 1465 ACCESS Control/Video Surveillance Access Control/Video Surveillance \$0 NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bld/Space Access Control/Video Surveillance Maintenance	Windows		Doors		\$125,000	Doors		\$125,000
\$100,000 Flooring \$70,000 Drywall \$1150,000 Kitchen \$1150,000 Kitchen \$1150,000 Electrical Fire Alarm System/Equipment \$1150,000 Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance \$80,000 DWELLING EQUIPMENT - 1465 ADMELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance \$0 NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	\$70,000 Flooring \$70,000 Drywall \$1150,000 Kitchen \$1150,000 Fire Alarm System/Equipment \$1150,000 Fire Alarm System/Equipment \$1150,000 Plumbing Mechanical LBP/Asbestos/Mold Abatement \$000 DWELLING EQUIPMENT - 1465 \$80,000 DWELLING EQUIPMENT - 1465 \$80,000 DWELLING EQUIPMENT - 1465 \$80,000 DWELLING EQUIPMENT - 1455 Community Building/Space Access Control/Yideo Surveillance So NONDWELLING EQUIPMENT - 1475 Playground Community Building/Space Maintenance		Windows			Windows		
\$150,000 Painting \$150,000 Kitchen \$150,000 Kitchen \$100,000 Bath Fire Alarm System/Equipment \$150,000 Electrical \$150,000 Plumbing Mechanical LBP/Asbestos/Mold Abatement \$00 Compliance Access Control/Video Surveillance \$80,000 Ranges/Refrigerators NONDWELLING EQUIPMENT - 1465 Community Building/Space Community Building/Space \$0 NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Surveillance Surveillance Surveillance ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Playground Community Building/Space Access Control/Video Surveillance Surveillance Surveillance ADA Air Conditioners NONDWELLING EQUIPMENT - 1475 Playground Community Building/Space	\$150,000 Drywall		Flooring		\$100,000	Flooring		\$100,000
\$150,000	\$150,000		Drywall		\$70,000	Drywall		\$70,000
\$150,000 Kitchen \$100,000 Bath Fire Alarm System/Equipment \$150,000 Electrical \$75,000 Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance \$80,000 DWELLING EQUIPMENT - 1465 \$80,000 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	\$150,000 Kitchen \$100,000 Bath Fire Alarm System/Equipment \$150,000 Fire Alarm System/Equipment \$75,000 Mechanical LBP/Asbestos/Mold Abatement \$04 Compliance Access Control/Video Surveillance \$80,000 DWELLING EQUIPMENT - 1465 \$80,000 ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Ac		Painting		\$150,000	Painting		\$150,000
\$150,000 Bath Fire Alarm System/Equipment \$150,000 Electrical \$75,000 Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance \$80,000 DWELLING EQUIPMENT - 1465 \$80,000 Ranges/Refrigerators ADA Air Conditioners NONDWELLING SURUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	\$150,000 Bath Fire Alarm System/Equipment \$150,000 Electrical \$75,000 Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Control/Video Surveillance ADA Air Conditioners NONDWELLING EQUIPMENT - 1465 \$80,000 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Bulding/Space Access Control/Video Surveillance Adaintenance Maintenance Adaintenance Adaintenance Adaintenance Adaintenance		Kitchen		\$150,000	Kitchen	Vendo ved	\$150,000
\$150,000 Electrical \$75,000 Plumbing Mechanical \$75,000 Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance \$80,000 DWELLING EQUIPMENT - 1465 \$80,000 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Access Control/Video Sur	S150,000 Electrical \$75,000 Plumbing Mechanical \$75,000 Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance \$80,000 DWELLING EQUIPMENT - 1465 \$80,000 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bidg/Space Maintenance Maintenance Access Control/Frational of Edularia of Community Bidg/Space Maintenance Adams		Bath		\$100,000	Bath		\$100,000
\$150,000 Electrical \$75,000 Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Control/Video Surveillance S80,000 DWELLING EQUIPMENT - 1465 S80,000 Ranges/Refrigerators ADA Air Conditioners NONDWELLING SIRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	\$150,000 Electrical \$75,000 Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance \$80,000 DWELLING EQUIPMENT - 1465 ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Adaintenance Adaintenance Adaintenance Adaintenance Adaintenance Adaintenance Adaintenance Adaintenance		Fire Alarm System/Equipment			Fire Alarm System/Equipment		
\$75,000 Plumbing	### ST5,000 Plumbing Mechanical		Electrical		\$150,000	Electrical		\$150,000
Mechanical	Mechanical		Plumbing	*********	\$75,000	Plumbing		\$75,000
000'08\$	LBP/Asbestos/Mold Abatement 504 Compliance 504 Compliance 504 Compliance Access Control/Video Surveillance \$80,000 DWELLING EQUIPMENT - 1465 ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Adaintenance		Mechanical			Mechanical		\$50,000
000'08\$	S04 Compliance		LBP/Asbestos/Mold Abatement			L.BP/Asbestos/Mold Abatement		
000'08\$	S80,000 DWELLING EQUIPMENT - 1465 \$80,000 Ranges/Refrigerators \$80,000 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bidg/Space Maintenance Maintenance Community Bidg/Space Maintenance Contracted Cost		504 Compliance			504 Compliance		
880,000	\$80,000 DWELLING EQUIPMENT - 1465 \$80,000 Ranges/Refrigerators \$80,000 RADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bidg/Space Maintenance Maintenance Sultatel of Edinasted Cost		Access Control/Video Surveillance			Access Control/Video Surveillance		
880,000	\$80,000 Ranges/Reftigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Sultatel of Edinasted Control Control of Edinasted Control Maintenance Sultatel of Edinasted Control Control of Edinasted Control Control of Edinasted Control Maintenance Administration Control of Edinasted Control Control of Edinasted Control Control of Edinasted Control Control of Edinasted Control Control of Edinasted Contr		DWELLING EQUIPMENT - 1465	L	\$80,000	DWELLING EQUIPMENT - 1465	}	\$0
0\$	ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bidg/Space Maintenance Sultatel of Edinasted Cont		Ranges/Refrigerators		\$80,000	Ranges/Refrigerators		
0\$	NONDWELLING STRUCTURES - 1470		ADA Air Conditioners	•		ADA Air Conditioners	¥.	***************************************
ONON 08	SO NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Community Bldg/Space Maintenance So Maintenance Community Budg/Space Maintenance So Maintenance Community Bldg/Space		NONDWELLING STRUCTURES - 1470	·		NONDWELLING STRUCTURES - 1470		
NOND \$0	\$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Schward of Edinated Cost		Community Building/Space			Community Building/Space		
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	Community Bidg/Space Continued Code Continued Code Contenue of Edinated Code Contenue of Code Cod		NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Community Bidg/Space Maintenance Maintenance Contract of Edinated Cont		Playground			Playground		
	Sulterdal of Erdinanted Cont. 87 000 000		Community Bldg/Space			Community Bldg/Space		
THE THE PROPERTY OF THE PROPER	82 000 000		ANTINATION			WHITE CONTRACTOR CONTR		

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Capital Fund	Capital Fund Program - Five Year Action Plan	***************************************	***************************************	U.S. Department	t of Housing	U.S. Department of Housing and Urban Development
					Office of	Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Supporting Pages - Physical Needs Work Statement				***************************************	
Work Statement for	Work Statement for FFY: 2013	Year 4		Work Statement for Year FFY: 2014	ar 5	
Year I FFY: 10	Development Number/Name/General Description of Major Categories	Quantity	Estimated Cost	a.	Quantity	Estimated Cost
AMP 721	SITE IMPROVEMENTS - 1450		08	SITE IMPROVEMENTS		80
	Concrete/Asphalt	1		Concrete/Asphalt		——————————————————————————————————————
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
ž	Fence			Fence		
Statement	DWELLING STRUCTURES - 1460	.L	\$0	DWELLING STRUCTURES		\$0
	Exterior Building	J		Exterior Building		Anni Annii A
gastrians.	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors	·		Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywaii			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Dam			Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Dirahing			Dimiting		
	Mechanical			Mechanica		
	LBP/Asbestos/Moid Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance	1		Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	1	\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance	1		Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	1	80	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bidg/Space Maintenance		
	Subtotal of Estimated Cost	imated Cost	0\$	Subtotal of E	Subtotal of Estimated Cost	0\$
			***************************************		***************************************	THE TOTAL TOTAL PARTY FOR THE

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Part II. Supporting Pages - Physical Needs Work Statement for Year 5 week Statement for Year 6							EADERS 04/30/2001
Proceedings Processing Pr	Part II: Suppo	orting Pages - Physical Needs Work Statement					
17.10 Development Number/Standard Oxfording of Abliger Work Congression of Abliger Work	Work Statement for				Work Statement for Ye		
STITE IMPROVEMENTS - 1450	Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Concrete Asphalt Landscaping Size Improvements Sewers - Sanitary Storm Trash Enclosures Size Lighting Everoe Size Lighting Everoe	AMP 722	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
Landscapung Side Improvements Landscapung Side Improvements		Concrete/Asphalt	L		Concrete/Asphalt		
Trash Enclosures Process		Landscaping/Site improvements Sowiere , Sanitary Storm			Landscaping/Site Improvements		
Site Lighting Site Lighting Fence S0 DWELLING STRUCTURES Recting Exatrior Building Recting Recting SidingDopwispouts SidingDopwispouts Boors Windows Windows Pionting Nonderstand Nonderstand Plooting Nonderstand Nonderstand Plumbing Method Nonderstand Method Abremment LEBP/Asbestos/Mold Abatement Stortical DWELLING EQUIPMENT - 1465 Stortical Plumbing Mechanical LBP/Asbestos/Mold Abatement Stortical/Video Surveillance ADA Air Conditioners NONDELLING EQUIPMENT - 1465 Stortical/Video Surveillance NONDAMELLING EQUIPMENT - 1475 Stortical/Video Surveillance NONDELLING EQUIPMENT - 1465 NONDAMELLING EQUIPMENT - 1475 Stortical/Video Surveillance Community Building/Space NONDAMELLING EQUIPMENT - 1475 Stortical/Video Surveillance Community Building/Space NONDAMELLING EQUIPMENT - 1475 Stortical/Video Surveillance Community Building/Space Access Control/Video Surveillance Nonderstand <td></td> <td>Trash Enclosures</td> <td></td> <td></td> <td>Trash Enclosures</td> <td></td> <td></td>		Trash Enclosures			Trash Enclosures		
Fence Fence		Site Lighting			Site Lighting		
DWELLING STRUCTURES - 1460 \$0 DWELLING STRUCTURES Exterior Building Exterior Building Exterior Building Roofing Siding/Dopwnspouts Softing/Dopwnspouts Doors Windows Plooring Printing Mindows Plooring Drywall Painting Painting Kitchen Bath Painting Kitchen Bath Effectived Electrical Electrical Painting Mechanical Kitchen Bath Electrical Plumbing Mechanical Mechanical Mechanical Mechanical LBP/Asbestos/Mold Abatement 50 DOWELLING SUrveillance Access Control/Video Surveillance 80 DOWELLING EQUIPMENT - 1465 Ranges/Refrigerators Access Control/Video Surveillance SO DOWELLING STRUCTURES - 14 NONDWELLING STRUCTURES - 1470 Community Building/Space Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 SO NONDWELLING STRUCTURES - 14 Playgound Commu	ž	Fence			Fence		
Exterior Building	Americal	DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES		\$0
Roofing Roofing		Exterior Building	L		Exterior Building		
Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical Compliance Access Control/Video Surveillan So NONDWELLING EQUIPMENT - 1477 Playground Community Bldg/Space Maintenance Maintenance Maintenance	Harris Services	Roofing			Roofing		
Doors Windows Flooring Drywall Pathing Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillan \$0 DWELLING EQUIPMENT - 1465 Ranges/Reftigerators ADA Air Conditioners NONDWELLING STRUCTURES - 14 Community Building/Space Access Control/Video Surveillan \$0 NONDWELLING SCUIPMENT - 1477 Playground Community Bldg/Space Maintenance Maintenance Maintenance		Siding/Dopwnspouts			Siding/Dopwnspouts		
Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillan 50 DWELLING EQUIPMENT - 1465 Ranges/Reftigerators ADA Air Conditioners NONDWELLING STRUCTURES - 14 Community Building/Space Access Control/Video Surveillan 50 NONDWELLING STRUCTURES - 14 Community Building/Space Access Control/Video Surveillan 50 NONDWELLING STRUCTURES - 14 Community Building/Space Access Control/Video Surveillan Community Building/Space Maintenance Maintenance		Doors			Doors		
Flooring Drywall Pathing Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillan \$0 DWELLING EQUIPMENT - 1465 Ranges/Reftigerators ADA Air Conditioners NONDWELLING STRUCTURES - 14 Community Building/Space Access Control/Video Surveillan S0 NONDWELLING STRUCTURES - 147 Playground Community Bldg/Space Maintenance Maintenance Maintenance		Windows			Windows		
Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillan \$0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 14 Community Building/Space Access Control/Video Surveillan \$0 NONDWELLING EQUIPMENT - 1477 Playground Community Bldg/Space Maintenance Maintenance Maintenance		Flooring			Flooring		
Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillan \$0 DWELLING EQUIPMENT - 1465 Ranges/Reftigerators ADA Air Conditioners NONDWELLING STRUCTURES - 14 Community Building/Space Access Control/Video Surveillan \$0 NONDWELLING STRUCTURES - 14 Community Building/Space Access Control/Video Surveillan Community Building/Space Access Control/Video Surveillan S0 NONDWELLING EQUIPMENT - 1477 Playground Community Bldg/Space Maintenance Maintenance		Drywali			Drywall		
Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillan \$0 DWELLING EQUIPMENT - 1465 Ranges/Reftigerators ADA Air Conditioners NONDWELLING STRUCTURES - 14 Community Building/Space Access Control/Video Surveillan \$0 NONDWELLING STRUCTURES - 147 Community Building/Space Access Control/Video Surveillan Community Building/Space Access Control/Video Surveillan S0 NONDWELLING EQUIPMENT - 147 Playground Community Bldg/Space Maintenance Maintenance		Painting			Painting		
Fire Alarm System/Equipment Electrical Plumbing Mechanical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillan \$0 DWELLING EQUIPMENT - 1465 Ranges/Reftigerators ADA Air Conditioners NONDWELLING STRUCTURES - 14 Community Building/Space Access Control/Video Surveillan \$0 NONDWELLING EQUIPMENT - 1477 Playground Community Bldg/Space Maintenance Maintenance Maintenance		Kitchen			Kitchen		
Fire Alarm System/Equipment		Bath			Bath		
Plumbing		Fire Alarm System/Equipment			Fire Alarm System/Equipment		
Printioning Mechanical		Direction			Dimetion		
LBP/sbestos/Mold Abatement 504 Compliance		Frumburg Mechanical			Mechanical		
S04 Compliance		LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
So DWELLING EQUIPMENT - 1465		504 Compliance			504 Compliance		
\$0 DWELLING EQUIPMENT - 1465		Access Control/Video Surveillance			Access Control/Video Surveillance		
Ranges/Refrigerators		DWELLING EQUIPMENT - 1465	LJ	\$0	DWELLING EQUIPMENT - 1465		\$0
ADA Air Conditioners		Ranges/Refrigerators			Ranges/Refrigerators		
NONDWELLING STRUCTURES - 14 Community Building/Space		ADA Air Conditioners	********		ADA Air Conditioners		
Community Building/Space Community Building/Space Access Control/Video Surveillan		NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
Access Control/Video Surveillan		Community Building/Space			Community Building/Space		
\$0 NONDWELLING EQUIPMENT - 147; Playground Community Bldg/Space Maintenance btotal of Estimated Cost \$0		Access Control/Video Surveillance	1		Access Control/Video Surveillance		
Bldg/Space Community Bldg/Space Campronic Bldg/Space Maintenance Subtotal of Estimated Cost \$0\$		NONDWELLING EQUIPMENT - 1475	1.	\$0	NONDWELLING EQUIPMENT - 1475		\$0
Subtotal of Estimated Cost \$0		Playground			Playground		
80		Community Bidg/Space Maintenance			Community Blag/space Maintenance		
		Subtotal of Feri	mated Cost	O\$	Subtotal of	stimated Cost	UŞ
				***************************************	7 10 7770707		

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Part II: Supporting Pages - Physical Needs Work Statement	***************************************	Capital Fand Alogram - Kive Acas Schon Alan			ware rufage said	Office of	Office of Public and Indian Housing Expires 04/30/20011
Vector 4 Words Statement for Year 5	rt II: Supp	orting Pages - Physical Needs Work Statement					
STITE IMPROVEDERING of Major Work Supering Stitute of Contracted Angelian Contra	rk Statement for	Work Statement for FFY: 2013	•		Work Statement for Ye	•	
Couractic Appliant Couract	car 1 FFY: 10	X	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Converted spights Converted spights Converted spights	IP 724	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
Lanksepings Site Improvements Lanksepings Site Improvements		Concrete/Asphalt	<u> </u>		Concrete/Asphalt		MANAGAN AND AND AND AND AND AND AND AND AND A
Transh Encloaures Sources - Sanitary Storm Transh Encloaures Site Lighting Petros		Landscaping/Site Improvements			Landscaping/Site Improvements		
Trash Enclosures Trash Enclo		Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Pence Penc		Trash Enclosures			Trash Enclosures		
Fence		Site Lighting			Site Lighting		
DWELLING STRUCTURES - 1460 \$0 DWELLING STRUCTURES Restore Building Restore Building Restore Building Restore Building Roching Siding/Dopwaspouts Dovins Siding/Dopwaspouts Dovins Windows Flooring Puniting Puniting Funiting Richen Puniting Richen Buth Fire Alarm System/Equipment Richen Buth Fire Alarm System/Equipment Electrical Buth Fire Alarm System/Equipment Buth Fire Alarm System/Equipment Buth Replications Puniting Mechanical Puniting Mechanical Puniting Mechanical Puniting Mechanical Puniting Accompliance So DWELLING EQUIPMENT - 1453 Ranges/Refrigerators NONDWELLING EQUIPMENT - 1453 Ranges/Refrigerators NONDWELLING Experimented So NONDWELLING Experimented Restoredes Controll/deo Surveillance	ž	Fence	•		Fence		
Exterior Building	Americal	DWELLING STRUCTURES - 1460	<u> </u>	\$0	DWELLING STRUCTURES		\$0
Roofing Roofing Siding Dopwaspouts Siding Dopwaspouts Doors Windows Windows Windows Flooring Poors Drywall Painting Kitchen Bah Bah Fire Alarm System/Equipment Fire Alarm System/Equipment Fire Alarm System/Equipment Bah Fire Alarm System/Equipment Mechanical Plunking Mechanical Mechanical Mechanical Mechanical Mechanical Mechanical Mechanical Mechanical Mechanical Mechanical Sold Compliance Sold Compliance Access Control/Video Surveillance Access Control/Video Surveillance Access Control/Video Surveillance Sold Compliance		Exterior Building	<u> </u>		Exterior Building		
Siding/Dopwnspouts	State of the State	Roofing			Roofing		
Doors		Siding/Dopwnspouts			Siding/Dopwnspouts		
blotal of Estimated Cost \$0 Windows Flooring Flooring <td></td> <td>Doors</td> <td>***************************************</td> <td></td> <td>Doors</td> <td></td> <td></td>		Doors	***************************************		Doors		
Flooring Flooring		Windows			Windows		
Drywall		Flooring	******		Flooring		
Painting Ritchen		Drywall	*********		Drywall		
Ritchen Bath		Painting	···		Painting		
Fire Alarm System/Equipment		Kitchen			Kitchen		
Fire Alarm System/Equipment		Bath			Bath		
Plumbing		Fire Alarm System/Equipment			Fire Alarm System/Equipment		
Plumbing Mechanical		Electrical			Electrical		
LBP/Abbestos/Mold Abatement		Plumbing			Plumbing		
DBY/Asbestos/Mold Abatement		Mechanical			Mechanical		
So		LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
SO DWELLING EQUIPMENT - 1465		504 Compliance			504 Compliance		
SO DWELLING EQUIPMENT - 1465		Access Control/ Video Surveillance			Access Control/Video Surveillance		4
Ranges/Refrigerators		DWELLING EQUIPMENT - 1465		SO S	DWELLING EQUIPMENT - 1465		80
ADA Air Conditioners		Ranges/Refrigerators			Ranges/Refrigerators		
NONDWELLING STRUCTURES - 1470		ADA Air Conditioners			ADA Air Conditioners		
Community Building/Space Access Control/Video Surveillance Access Control/Video Surveillance SO NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Maintenance Subtotal of Estimated Cost		NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
Access Control/Video Surveillance S0 NONDWELLING EQUIPMENT - 1475		Community Building/Space			Community Building/Space		
S0 NONDWELLING EQUIPMENT - 1475		Access Control/Video Surveillance			Access Control/Video Surveillance		
Subtotal of Estimated Cost Subtotal of Estimated Cost Subtotal of Estimated Cost Subtotal of Estimated Cost		NONDWELLING EQUIPMENT - 1475	<u> </u>	\$0	NONDWELLING EQUIPMENT - 1475		\$0
Subtotal of Estimated Cost Subtotal of Estimated Cost		Playground	<u> </u>		Playground		
Subtotal of Estimated Cost \$0 Subtotal of Estimated Cost		Community Bidg/Space Maintenance			Community Bldg/Space		
\$0 Subtotal of Estimated Cost		ATTACABLE TO THE TAXABLE TO THE TAXA			AARTITATION		
		Subtotal of Est	imated Cost	\$0	Subtotal of F	stimated Cost	80

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Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Departmen	t of Housing Office of	U.S. Department of Housing and Urban Development Office of Public and Indian Housing
Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement	***************************************		***************************************		Troping the south
Work Statement for	Work Statement for PFY: 2013	Year 4		Work Statement for Year FFY: 2014	ar 5	ALL AND ADDRESS OF THE PARTY OF
Year 1 FFY: 10	Development Number/Name/General Description Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 725	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		08
	Concrete/Asphalt			Concrete/Asphalt	•	
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm	•	
	Trash Enclosures			Trash Enclosures		
	Sire Lighting Fence			Fence Fence		
					•••••	
Sections	DWELLING STRUCTURES - 1460		08	DWELLING STRUCTURES		80
	Exterior Building			Exterior Building		
Mateman	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors	•		Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen nd.		
	Dath			Daul		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical			Slectical	•	
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Moid Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control Video Surveillance		ç	Access Control/ Video Surveillance		06
	UWELLING EQUIFMENT - 1403		04	DWELLING EQUITIBLY - 1405		
	Kanges/Keltngerators	www.infe		Kanges/Kemigerators		
	ADA Air Conditioners			ADA Air Conditioners		***************************************
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space			Community Bidg/Space		
	Maintenance			Maintenance		
	Subtotal of Estimated Cost	nnated Cost	\$0	Subtotal of F	Subtotal of Estimated Cost	\$0
	Manusconnection of the second decimal and the second control of th		- Transminant	MANAGET - 11 - 1 - 1		

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Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Departmen	t of Housing	U.S. Department of Housing and Urban Development
·••••					Office of	Office of Public and Indian Housing Expires 04/30/20011
Part II: Supp	Supporting Pages - Physical Needs Work Statement				***************************************	
Work Statement for	Work Statement for Year PFY: 2013	ear 4		Work Statement for Year FFY: 2014	aar 5	en e
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 727	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		80
	Concrete/Asphalt	L		Concrete/Asphalt		
	Landscaping/Site Improvements	***************************************		Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Site Lighting			Sife Lighting		
j	Fence			Fence		
	DWELLING STRIKTIRES - 1460	_1_	US	DWF111NG STRIGTTIRES		80
	Exterior Building			Ryterior Building		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
Statement	Roofing			Reofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	raming			raming		
	Nitchen Rafh			Rath		
	Fire Alarm System/Fournment	*******		Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance		S	Access Control/Video Surveillance		Q.0
	DWELLING EQUIPMENT - 1465		20	DWELLING EQUIPMENT - 1465		000
	ADA Air Conditional			A D.A. A in Conditioned		
	NONDWELLING STRICTHRES - 1470			NONDWEI ING STRICTIBES - 1470		
	Community Buildino/Space			Community Building/Snace		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
	Subtotal of Estimated Cost	mated Cost	\$0	Subtotal of I	Subtotal of Estimated Cost	80

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					Office of	Office of Public and Indian Housing
rt II: Suppe	Part II: Supporting Pages - Physical Needs Work Statement	***************************************	***************************************			
Work Statement for	Work Statement for 7	Year 4		Work Statement for Year FFY: 2014	ear 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 728	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asnialt	<u> </u>	***************************************	Concrete/Asnitalt	nd ann	
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trach Enclosures			Track Enclosures		
	Site Lighting			Site Lighting		
ž	Fence			Fence		
Asserted	DWELLING STRUCTURES - 1460	.J	80	DWELLING STRUCTURES		\$0
	Exterior Building	J		Exterior Building		
datemen	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywali			Drywall		
	Painting			Painting		
	Kitchen	***********		Kitchen		
	Bath	-		Bath		
	Fire Alarm System/Equipment	•		Fire Alarn System/Equipment		
	Electrical	•		Electrical		
	Plumbing	***************************************		Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement	**********		LBP/Asbestos/Mold Abatement		
	204 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	1	\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	!	\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
		_				

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Capital Func	Capital Fund Program - Five Year Action Plan			U.S. Department	of Housing Office of	U.S. Department of Housing and Urban Development Office of Public and Indian Housing
Dort II. Sunn	Currouting Dage Director Nande Woul. Statement					Expires 04/30/20011
Work Statement for	Work Statement for PFY: 2013	Year 4		Work Statement for Year PFY: 2014	ar 5	TO THE OWN THE PARTY AND THE P
Year 1 FFY: 10	Development Number/Name/General Description of Major Categories	Quantity	Estimated Cost	1 (1)	Quantity	Estimated Cost
AMP 729	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt			Concrete/Asphalt		
	Landscaping/Site Improvements Sewers - Sanitary Storm			Landscaping/Site improvements Sewers - Sanifary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
je i	Fence			Fence		
Seman.	DWELLING STRUCTURES - 1460	<u> </u>	\$0	DWELLING STRUCTURES		\$0
	Exterior Building			Exterior Building		
TE VITTIES.	Roofing			Roofing		
	Siding/Lopwinspouts			Siding/Dopwnspouts		
	Windows			Windows		
	Hooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen Bath			Kitchen Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Wechanical TDD/Achartech/fold Abatement			Mechanical T DB/Arthurtac/Artist Alectement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		80	DWELLING EQUIPMENT - 1465		80
	Ranges/Refrigerators			Ranges/Refrigerators		
	AUA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EOUIPMENT - 1475		0\$
	Playground	<u> </u>		Playground		
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
	Subtotal of Estimated Cost	nated Cost	\$0	Subtotal of E	Subtotal of Estimated Cost	08

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Estimated Cost Work Statement for Year 5						Office of	Office of Public and Indian Housing Expires 04/30/20011
Vector 4 Work Statement for Year 5	II: Suppo	orting Pages - Physical Needs Work Statement	***************************************		######################################		
17. Declaration Provincian Provincia	Statement for		l		Work Statement for Ye	i	
STITE IMPROVIDENTS - 1450 SO STITE IMPROVIDENTS Conserved-Appliat Conserved-Appliate Co	1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Contracted Applaint	730	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
Landscaping/Site Improvements Savera-Sanitary Storm		Concrete/Asphalt	I		Concrete/Asphalt		
Trash Enclosures Steever - Smitney Storm Trash Enclosures Site Lighting Steever - Smitney Storm Fence Steever - Smitney Storm Steever - Smitney Storm Fence Steever - Smitney Storm Steever - Smitney Storm Fence Steever - Smitney Storm Steever - Smitney Storm Fence Steever - Smitney Storm Steever - Smitney Storm Exterior Building Roofing Storm Storm Storm Fence Smitney Storm		Landscaping/Site Improvements			Landscaping/Site Improvements		
Transh Enclosures		Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Pience DWELLIANG STRUCTURES . 1460 S600,000 DWELLIANG STRUCTURES South of the process S600,000 DWELLIANG STRUCTURES South of the process S600,000 DWELLIANG STRUCTURES South of the process S60,000 Doras S60,000 Drywall String S60,000 Drywall S60,000		Trash Enclosures			Trash Enclosures	**********	
Fence Fence DWELLING STRUCTURES 1460 \$600,000 DWELLING STRUCTURES Retrieve Building Rederice Building Rederice Building Stding/Dopwnspouts \$50,000 Doors and the proving Siding/Dopwnspouts \$50,000 Pundows Flooring Flooring Flooring Powall \$50,000 Pundows Flooring Fixthen Pundows Flooring S50,000 Pundows Fixthen S50,000 Pundows Modelanciel S50,000 Pundows Mechanical S50,000 Pundows Montal Dayles S50,000 Pundows Mechanical S100,000 Mechanical Socond Access Carteo/Video Survaillance ADA Ari Cardinouss S0 DWELLING SCRIVCTURES - 1470 Community Building/Space <td></td> <td>Site Lighting</td> <td></td> <td></td> <td>Site Lighting</td> <td></td> <td></td>		Site Lighting			Site Lighting		
DWELLING STRUCTURES - 1460 \$600,000 DWELLING STRUCTURES Reading Reading Reading Roofing Siding/Dopwaspouts \$50,000 Siding/Dopwaspouts \$50,000 Windows Flooring Siding/Dopwaspouts \$50,000 Windows Flooring Flooring Flooring Siding/Dopwaspouts \$50,000 Windows Flooring Flooring Flooring Friedman Flooring Flooring Friedman Flooring Firedman System/Equipment \$50,000 Firedman Firedman Firedman Firedman System/Equipment \$50,000 Mechanical Firedman Firedman Firedman System/Equipment \$100,000 Mechanical Firedman \$100,000 Mechanical \$100,000 Flooring Mechanical \$100,000 Mechanical Sol Compliance Access Control/Video Surveillance Access Control/Video Surveillance \$0	13 25	Fence			Fence		
Exterior Building Exterior Building Roofing Siding Downspouts Siding/Downspouts \$50,000 Doors Doors Windows \$50,000 Flooring Proving Drywall \$50,000 Evertical Evertical Electrical Stock Puniting \$50,000 Kitchen \$50,000 Ratchen \$50,000 Plunching Ratchen Mechanical \$100,000 Ratchen \$100,000 <td>rentel</td> <td>DWELLING STRUCTURES - 1460</td> <td></td> <td>\$600.000</td> <td>DWELLING STRUCTURES</td> <td>•</td> <td>\$0</td>	rentel	DWELLING STRUCTURES - 1460		\$600.000	DWELLING STRUCTURES	•	\$0
Exercise Delication Exercise Delication		Transmission Death disease			Detailer Desilding	•	
Siding/Dopwnspouts Siding/Dopwnspouts Doors \$50,000 Doors Windows Flooring Flooring Flooring Flooring Flooring Flooring Flooring Flooring Kritchen S50,000 Painting Kritchen S50,000 Kritchen Electrical Fire Alarm System/Equipment S50,000 Bath Fire Alarm System/Equipment Electrical Fire Alarm System/Equipment Bath Fire Alarm System/Equipment Bath Fire Alarm System/Equipment Bath Fire Alarm System/Equipment Stocknowled Planthing Mechanical Fire Alarm System/Equipment Abechanical S100,000 In BPI/Asbestoe/Mold Abatement S04 Compliance Access Control/Video Surveillance S0 NONDWELLING EQUIPMENT - 1465 S0 Ranges/Refigerators Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Access Control/Video Surveillance So NONDWELLING EQUIPMENT - 1475 <	10000	Exterior Bunding Roofing			Roofing Roofing		
\$50,000 Doors \$50,000 Windows Flooring \$50,000 Drywall \$50,000 Ritchen \$50,000 Fire Alam System/Equipment \$50,000 Fire Alam System/Equipment \$100,000 Fire Alam System/Equipment \$100,000 Plumbing \$100,000 Plumbi		Siding/Dopwnspouts			Siding/Dopwnspouts		
S50,000 Windows Flooring		Doors		\$50,000	Doors		
Flooring		Windows	~~~	\$50,000	Windows		
\$50,000 Drywall \$50,000 Painting \$50,000 Ritchen \$50,000 Bath \$100,000 Electrical \$100,000 Mechanical \$100,000 Mechanical \$100,000 LBP/Asbestos/Mold Abatement \$00 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance \$0 NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		Flooring			Flooring		
\$50,000 Painting \$50,000 Kitchen \$50,000 Kitchen \$50,000 Bath Fire Alarm System/Equipment \$100,000 Electrical \$100,000 Mechanical LBP/Asbestos/Mold Abatement \$04 Compliance Access Control/Video Surveillance Access Control/Video Surveillance ADA Air Conditioners NONDWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance S0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Community Bldg/Space Maintenance Maintenance Maintenance		Drywail		\$50,000	Drywall		
\$50,000 Kitchen \$50,000 Bath Fire Alarm System/Equipment \$100,000 Electrical \$100,000 Mechanical \$100,000 Mechanical LBP/Asbestos/Mold Abatement \$0.000 DWELLING EQUIPMENT - 1465 Access Control/Video Surveillance \$0 DWELLING EQUIPMENT - 1465 ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance \$0 NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance S0 NONDWELLING STRUCTURES - 1470 Access Control/Video Surveillance Adaintenance Adaintenance Maintenance		Painting	·	\$50,000	Painting	•	
\$50,000 Bath Fire Alarm System/Equipment		Kitchen		\$50,000	Kitchen		
Fire Alarm System/Equipment		Bath		\$50,000	Bath		
\$100,000 Electrical \$100,000 Plumbing \$100,000 Mechanical \$100,000 Mechanical LBP/Asbestos/Mold Abatement \$504 Compliance Access Control/Video Surveillance Ranges/Refigerators ADA Air Conditioners NONDWELLING EQUIPMENT - 1465 Community Building/Space Access Control/Video Surveillance Adaintenance Maintenance Maintenance		Fire Alarm System/Equipment			Fire Alarm System/Equipment		
\$100,000 Plurabing \$100,000 Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance 80 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Adaintenance Maintenance Maintenance		Electrical		\$100,000	Electrical		
\$100,000 Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance \$0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Adaintenance Maintenance Maintenance		Plumbing		\$100,000	Pfumbing		
LBP/Asbestos/Mold Abatement		Mechanical		\$100,000	Mechanical		
S04 Compliance		LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
Access Control/Video Surveillance		504 Compliance			504 Compliance		
\$0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Yideo Surveillance Access Control/Yideo Surveillance Access Control/Yideo Surveillance Access Control/Yideo Surveillance Community Bulds/Space Access Community Bldg/Space Maintenance		Access Control/Video Surveillance			Access Control/Video Surveillance		
Ranges/Refrigerators		DWELLING EQUIPMENT - 1465	J	\$0	DWELLING EQUIPMENT - 1465		80
ADA Air Conditioners		Ranges/Refrigerators			Ranges/Refrigerators		
NONDWELLING STRUCTURES - 1470 Community Building/Space		ADA Air Conditioners	··		ADA Air Conditioners		
Community Building/Space		NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
SO Access Control/Video Surveillance \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		Community Building/Space			Community Building/Space		
\$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		Access Control/Video Surveillance			Access Control/Video Surveillance		
Bldg/Space Community Bldg/Space Maintenance		NONDWELLING EQUIPMENT - 1475	L	\$0	NONDWELLING EQUIPMENT - 1475		\$0
Community Bldg/Space Maintenance		Playground			Playground		
		Community Bldg/Space Maintenance			-		
0. 14-4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-					***************************************		

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Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Department	t of Housing Office of	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Supporting Pages - Physical Needs Work Statement	***************************************	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	a martin and the and t		
Work Statement for		Year 4		Work Statement for Year PFY: 2014	sar S	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 734	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		08
	Concrete/Asphalt	<u> </u>	1000-000-00-00-00-00-00-00-00-00-00-00-0	Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements	···	
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
5	Fence			Fence	,	
STREET	DWELLING STRUCTURES - 1460	<u></u>	\$0	DWELLING STRUCTURES		0\$
	Exterior Building	<u></u>		Exterior Building		:
Milleman	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen Dath			Kitchen Bads		
	Eira Alorm Crotom/Eonicement			Little Alarm Cristom (Rassimmant	- traction ()	
	Flectrical			Flectrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	L.BP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance	,		504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		***************************************
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bidg/Space Maintenance			Community Bldg/Space Maintenance		
	Subtotal of Estimated Cost	imated Cost	80	Subtotal of E	Subtotal of Estimated Cost	80
				HIRAMAHIHIMMAMAHARAMAMAY TIPAT		***************************************

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Statement	Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Departmen	t of Housing a	U.S. Department of Housing and Urban Development
Year 4 Work Statement for Year 5					•	Office of I	hublic and Indian Housing Expires 04/30/20011
Proc. 2014 Pro	Part II: Supp	orting Pages - Physical Needs Work Statement				***************************************	A. A
17.12 Development Number-Outmorfement Description of Abigie Work Quemby Estimated Coast	Work Statement for	Work Statement for FFY: 2013	l		Work Statement for Y FFY: 2014	•	
STITE IMPROVEMENTS - 1450	Year 1 FFY: 10	Development Number/Name/General Description o Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Estimated Cost
Concrete Appliant	AMP 739	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		\$330,000
Landsching/Site Introvenents Landsching/Site Introvenents Severes - Smithery Storm		Concrete/Asphalt	<u> </u>		Concrete/Asphalt	1	\$205,000
Transh Enclosures Severe - Smitary Storm Transh Enclosures		Landscaping/Site Improvements	*********		Landscaping/Site Improvements		
Trable Enclosures Trable Enclosures		Sewers - Sanitary Storm			Sewers - Sanitary Storm		\$100,000
Pence DWELLING STRUCTURES 1460 So DWELLING STRUCTURES Doors		Trash Enclosures			Trash Enclosures		
Fence		Site Lighting	••••••		Site Lighting		\$25,000
DAVELLING STRUCTURES SO DWELLING STRUCTURES Exactor Building Exactor Building Exactor Building Roofing Roofing Siding/Dopwnspouts Doors Windows Windows Flooring Protein Protein Dywall Pauting Richen Dywall Pauting Richen Dywall Pauting Provide Evertical Plumbing Plumbing Mechanical Librity-descondown of the pauting Mechanical Dywall Plumbing Mechanical Mechanical Interview Plumbing Mechanical So Dwell-Mercol Mechanical MONDWELLING SCUIPMENT - 1455 NONDWELLING SCUIPMENT - 1475		Fence			Fence		
Exterior Building	Separate	DWELLING STRUCTURES - 1460	<u></u>	\$0	DWELLING STRUCTURES	1	\$0
Roofing Roofing Roofing Siding/Dopwinspouts Siding/Dopwinspouts Siding/Dopwinspouts Siding/Dopwinspouts Doors		Exterior Building	***************************************	***************************************	Exterior Building		**************************************
Siding/Dopwnspouts	Statement .	Roofing			Roofing		
Doors		Siding/Dopwnspouts	.,		Siding/Dopwnspouts		
Windows Flooring		Doors			Doors		
Flooring Painting		Windows			Windows		•
Drywall		Flooring			Flooring		
Fitchen		Drywali			Drywall		
Since		Painting			Painting		
Fire Alarm System/Equipment		Kitchen			Kitchen		
Fire Adam System/Equipment		Dath			Dain		
Plumbing		Fire Alarm System/Equipment			Fire Alarm System/Equipment		
Mechanical LBP/Asbestos/Mold Abatement 504 Compliance 504 Compliance Access Control/Video Surveillance Access Control/Video Su		Dirachine			Dimetria		
LBP/Asbestos/Mold Abatement		Mechanical			Mechanical		
504 Compliance		LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
Access Control/Video Surveillance \$0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space ACCESS Control/Video Surveillance ACCESS Control/Video Surveillance ACCESS CONTROLING EQUIPMENT - 1475 Playground Community Bidg/Space Admintenance Maintenance Admintenance Admintenance Admintenance Admintenance Access Control Subtotal of Estimated Cost Admintenance Admintena		504 Compliance			504 Compliance		
\$0 DWELLING EQUIPMENT - 1465		Access Control/Video Surveillance			Access Control/Video Surveillance		
Ranges/Refrigerators		DWELLING EQUIPMENT - 1465		08	DWELLING EQUIPMENT - 1465		\$0
ADA Air Conditioners		Ranges/Refrigerators			Ranges/Refrigerators		
NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		ADA Air Conditioners			ADA Air Conditioners	1	
So Contraunity Building/Space Access Control/Video Surveillance So NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost		NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
So NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost		Community Building/Space			Community Building/Space		
\$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost		Access Control/Video Surveillance	l		Access Control/Video Surveillance	1	
Playground Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost		NONDWELLING EQUIPMENT - 1475	l	\$0	NONDWELLING EQUIPMENT - 1475		\$0
Subtotal of Estimated Cost \$0 Subtotal of Estimated Cost		Playground			Playground		
Subtotal of Estimated Cost \$0 Subtotal of Estimated Cost		Community Bidg/Space Maintenance			Community Bldg/Space Maintenance		
30 Subtotal of Estimated Cost		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		Ç			0000
		Suototal of Est	nated Cost	O.G.	Suototal of	estimated Cost	3330,000

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					Office of	Office of Public and Indian Housing Expires 04/30/20011
art II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement	***************************************				<u> </u>
Work Statement for	Work Statement for Year FY: 2013	fear 4		Work Statement for Year FFY: 2014	ear S	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Namo/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 740	SITE IMPROVEMENTS - 1450		08	SITE IMPROVEMENTS		08
	Concrete/Asphalt Tandscanino/Site Immrovements	!		Concrete/Asphalt andscaning/Site francovements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
į	Fence			Fence		
Second	DWELLING STRUCTURES - 1460		0\$	DWELLING STRUCTURES		0\$
	Exterior Building			Exterior Building		
Medicales	Roofing			Roofing	************	
	Siding/Dopwnspouts			Siding/Dopwinspouts		
	Windows			Windows		
	Flooring			Flooring	******	
	Drywall			Drywall	****	
	Painting			Painting	***********	
	Kitchen			Kitchen		
	Ti'r Al S+ G			Dauli Ei. Al S Al	and the individual	
	Fire Atarn System Equipment Electrical			Fire Alarm System Equipment Electrical	***********	
	Plumbing			Plumbing	,,,,a	
	Mechanical			Mechanical	******	
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance		***************************************	Access Control/Video Surveillance		***************************************
	DWELLING EQUIPMENT - 1465			DWELLING EQUIPMENT - 1465	4-	\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space			Community Bldg/Space		
	INVAHILEMENT TO THE TOTAL TO TH	***************************************	***************************************			***************************************
				-		

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					Office of	Office of Public and Indian Housing Expires 04/30/20011
t II: Sapp	Part II: Supporting Pages - Physical Needs Work Statement					
Work Statement for	Work Statement for PFY: 2013	Year 4		Work Statement for Year PFY: _2014	ear 5	
Yoar 1 FFY: 10	Development Number/Name/General Description c Categories	Quantity	Estimated Cost		Quantity	Estimated Cost
AMP 741	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt	·		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting	******		Site Lighting		
ž	Fence			Fence		
100000	DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES		08
	Fyterior Building			Exterior Building		;
	Doofing			Poofing		
	Siding/Ponymenouts			Sidne/Donamsnouts		
	Doors			Doors		
	Windows	***************************************		Windows		
	Flooring	*********		Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Fire Alarm Systen/Equipment			Fire Alarm System/Equipment	•••	
	Electrical			Diectrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EOUIPMENT - 1475		\$0
	Playground	*		Playground		
	Community Bldg/Space			Community Bldg/Space		
	Maintenance			Maintenance		

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Capital Fund	Capital Fund Program - Five Year Action Plan	-	***************************************	U.S. Departmen	t of Housing	U.S. Department of Housing and Urban Development
					Office of	Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Supporting Pages - Physical Needs Work Statement				***************************************	
Work Statement for	Work Statement for 7	Year 4		Work Statement for Year FFY: 2013	ar 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Categories	Quantity	Estinated Cost	1 R	Quantity	Estimated Cost
AMP 744	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		08
	Concrete/Asphalt		Northead Agents and the second and t	Concrete/Asphalt	Accession	
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm	···		Sewers - Sanitary Storm		
	Trash Enclosures	***************************************		Trash Enclosures		
	Site Lighting	•••••		Site Lighting		
ÿ	Fence	***************************************		Fence		
20000000	DWELLING STRUCTURES - 1460	<u> </u>	\$0	DWELLING STRUCTURES	*********	80
	Exterior Building	.		Exterior Building	•	
Hara Services	Roofing			Roofing	*********	
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath	****		Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance		The second secon	Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	_1	\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance	***************************************		Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		0\$
	Playground			Playground		
	Community Bldg/Space			Community Bldg/Space		
	Maintenance			Maintenance		
	Subtotal of Estimated Cost	mated Cost	\$0	Subtotal of F	Subtotal of Estimated Cost	80

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Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Departmen	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Supp.	Part II: Supporting Pages - Physical Needs Work Statement					
Work Statement for	Work Statement for Y	fear 4		Work Statement for Year FFY: _2014_	ear 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 745	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt	<u> </u>		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Lence			rence		
Armer	DWELLING STRUCTURES - 1460	1	\$0	DWELLING STRUCTURES	.	\$0
	Exterior Building	l	www	Exterior Building	L	######################################
Statement	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall	-	
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Flumbing			Plumbing		
	Mechanical T BD/Ashactoc/Atold Abstances			T DD/Actional		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	ل _{سس} ا	\$0	DWELLING EQUIPMENT - 1465	J	0\$
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners	1	
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470	k	
	Community Building/Space			Community Building/Space		
	NONDWELLING FOLIPMENT, 1475		0.8	NONDWEI I ING FOI IIPMENT , 1475		**************************************
	Platoround	.1		Playmound	_1	00
	Community Bidg/Space Maintenance			Community Bldg/Space Maintenance		
	Subtotal of Estimated Cost	mated Cost	80		Subtotal of Estimated Cost	0.8
			,	MR W		;

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Capital Fun	Capital Fund Program - Five Xear Action Plan	denting the second seco		о.Э. Лерал шки	Office of	U.S. Department of Atousing and Orban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Supp	Part II: Supporting Pages - Physical Needs Work Statement					
Work Statement for	Work Statement for Y FFY: 2013	rear 4		Work Statement for Year FFY: 2014	ar 5	
Year 1 FFY: 10	Development Number/Name/General Description o Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 747	SITE IMPROVEMENTS - 1450	***************************************	80	SITE IMPROVEMENTS		08
	Concrete/Asphalt	<u> </u>		Concrete/Asphalt		***************************************
	Landscaping/Site Improvements			Landscaping/Site Improvements	. 1	
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
ž	Fence			Fence		
Agencel	DWELLING STRUCTURES - 1460		80	DWELLING STRUCTURES	····•	80
	Exterior Building	<u>l</u>		Exterior Building		
Snemet	Roofing			Reofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts	•	
	Doors			Doors	•	
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	Access Control(Video Surreillance			Access Control Widox Surveillance		
	DWELLING FOLIPMENT - 1465	<u>, J.</u>	08	DWFI I ING FOI IPMFNT - 1465	····	US.
	Ranges/Refrigerators	Т.	the state of the s	Ranges/Refrigerators	~~	3
	ADA Air Conditioners	,		ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	li	\$0	NONDWELLING EQUIPMENT - 1475	·	\$0
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bidg/Space Maintenance		
	Subtotal of Estimated Cost	imated Cost	\$0		Subtotal of Estimated Cost	\$0

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Capital Fund Pro	Capital Fund Program - Five Year Action Plan				U.S. Department	of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Supportin	Supporting Pages - Management Needs Work Statement (s)	tement (s)			The state of the s		
Work Statement	Work Statement for Year PFY: 2011	ear 2			Work Statement for Year FFY: 2012	иг 3	
for Year FFY: 10 Developme	Development Number/Name/General Description of Major Work Categories	Quantity Estimated Cost		lopment Numb	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 703 Acct No. 1408 1408 1408 554 1408 1408 854terment 1408	No. Service Coordinator and Staff B Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements B Homeownership Training	\$0 \$4,330 \$2,400 \$1,200 \$1,200 \$240 \$240 \$2,430		Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Training Web Enhancements Training		\$0 \$4,330 \$2,400 \$1,200 \$1,200 \$240 \$2,43
	Subtotal of Estimated Cost	imated Cost \$16,370	270		Subtotal of Estimated Cost	timated Cost	\$16,370
04/2008			Page	54 of	103		form HUD-50075.2

Capital Fun	nd Progra	Capital Fund Program - Five Year Action Plan				U.S. Department	t of Housing Office of F	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	porting P:	Supporting Pages - Management Needs Work Statement (s)	tatement (s)		***************************************			
Work Statement		Work Statement for Year FFY: 2011	r Year 2 1			Work Statement for Year FFY: 2012	,ar 3	
Tor Year 1 FF II	Development Ni	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nur.	Development Number/Name/General Description of Major Work. Categories	Quantity	Estimated Cost
AMP 704 Annual Statement	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Training Web Enhancements Homeownership Training		\$9,320 \$800 \$160 \$1,610	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training		\$9,320 \$800 \$800 \$160 \$1,610
		Subtotal of E.	Subtotal of Estimated Cost	\$12,850	***************************************	Subtotal of Es	Subtotal of Estimated Cost	\$12,850
04/2008				Page	55 of	103		form HUD-50075.2

					Office of Public and Indian Housing Expires 04/30/2001	Office of P	Office of Public and Indian Housing Expires 04/30/20011
Supporting Pages -	Supporting Pages - Management Needs Work Statement (s)	statement (s)					
Work Statement	Work Statement for Year FFY: 2011	or Year 2		**	Work Statement for Year FFY: 2011	ar 3	
*	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nur	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Acct No. 1408 Sen 1408 Res 1408 Con	Service Coordinator and Staff Resident Initiatives Community Service Personnel		\$25,000	Acct No. 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel		\$25,000
	Stipend Program Stipend Program Computer - Software Computer - Training		\$0 \$2,750 \$550 \$550	1408 1408 1475 1408	Stipend Program Computer - Software Computer - Hardware Computer - Training		\$2,750 \$2,750 \$550 \$550
1408 Hon 1408 Trai	Homeownership Training		\$5,500	1408	Training		\$5,500
	Subtotal of 1	Subtotal of Estimated Cost	\$34,350		Subtotal of E	Subtotal of Estimated Cost	\$37,100

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apnat r unu i togta	Capital Fund Llogram - Fift Avai Avuon Lian					Office of P	Office of Public and Indian Housing Expires 04/30/20011
Part III: Supporting P.	Supporting Pages - Management Needs Work Statement (s)	tatement (s)				***************************************	
Work Statement	Work Statement for Year FFY: 2011	r Year 2			Work Statement for Year FFY: 2012	ear 3	MANATONIA
Year 1 FFY: Development N		Quantity	Estimated Cost	Development Nu	1 122	Quantity	Estimated Cost
AMP 706 Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$1,500 \$1,270 \$1,270 \$260 \$0 \$0 \$2,550	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training		\$1,500 \$1,270 \$1,270 \$260 \$0 \$2,550
	Subtotal of E	Subtotal of Estimated Cost	\$7,110		Subtotal of E	Subtotal of Estimated Cost	\$7,110

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Capital Fun	nd Program - Fi	Capital Fund Program - Five Year Action Plan			Action and the second actions and the second actions are second actions and the second action actions are second actions action	U.S. Departmen	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	pporting Pages - 1	Supporting Pages - Management Needs Work Statement (s)	tatement (s)		***************************************			
Work Statement	The state of the s	Work Statement for Year FFY: 2011	r Year 2 1	- Transport of the Control of the Co		Work Statement for Year FFY: 2012	ear 3	
Ior Year FFY: T	Development Number/Na	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 708 Annual Statement	Acct No. 1408 Resident 1408 Commun 1408 Compute 1475 Compute 1408 Homeow 1408 Training	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$10,660 \$8,040 \$8,040 \$1,610 \$100,000 \$16,070	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$10,660 \$8,040 \$8,040 \$1,610 \$100,000 \$16,070
	THE PARTY OF THE P	Subtotal of E.	Subtotal of Estimated Cost	\$146,030		Subtotal of E	Subtotal of Estimated Cost	\$146,030
04/2008				Page	58 of	103		form HUD-50075.2

Capital Fu	nd Program	Capital Fund Program - Five Year Action Plan		***************************************	***************************************	U.S. Department	t of Housing ;	U.S. Department of Housing and Urban Development	iit.
,	D						Office of F	Office of Public and Indian Housing Expires 04/30/20011	ing 11
Part III: Su	1pporting Pag	Part III: Supporting Pages - Management Needs Work Statement (statement (s)		· · · · · · · · · · · · · · · · · · ·			•	Τ
Work Statement	, , , ,	Work Statement for Year FFY: 2011		**************************************	Sealer and the sealer	Work Statement for Year FFY: 2012	ear 3		<u> </u>
for Year 1 FFY: 		Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	T
AMP 709	Acct No.	A			Acct No.	TO THE PROPERTY OF THE PROPERT			Τ
	I	Service Coordinator and Staff			1408	Service Coordinator and Staff			
	1408	Resident Initiatives			1408	Resident Initiatives			
	1408	Community Service Personnel			1408	Community Service Personnel			
	1408	Stipend Program		\$8,050	1408	Stipend Program	••••	\$8,050	
	1408	Computer - Software		\$1,810	1408	Computer - Software	•	\$1,810	
	1475	Computer - Hardware	***************************************	\$1,810	1475	Computer - Hardware		\$1,810	
	1408	Computer - Training		\$360	1408	Computer - Training		\$360	
Ammad	1408	Web Enhancements	***************************************	\$360	1408	Web Enhancements		\$360	
	1408	Homeownership		\$0	_,_,_			80	
Statement	1408	Training		\$3,630	1408	Training		\$3,630	
		Subtotal of F	Subtotal of Estimated Cost	\$16,020		Subtotal of E	Subtotal of Estimated Cost	\$16,020	
			***************************************		***************************************		-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7
04/2008				Page	39 of	103		form HUD-50075.2	5.2

						Office of Pu	Office of Public and Indian Housing Expires 04/30/20011
Part III: Supporting Pag	Supporting Pages - Management Needs Work Statement (s)	tatement (s)			A decision of the state of the		
Work Statement	Work Statement for Year FFY: 2011	ır Year 2	and to a company of the company of t		Work Statement for Year FFY: 2012	ear 3	No. market and the contract of
for Year FIYY:		Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 710 Acct No.				Acct No.			MANAGEM CONTRACTOR CON
1408	Service Coordinator and Staff		\$12 500	1408	Service Coordinator and Staff Resident Initiatives		\$10500
1408	Community Service Personnel		\$, \$, \$,	1408	Community Service Personnel		÷
1408	Stipend Program		\$7,770	1408	Stipend Program		\$7,770
1408	Computer - Software		\$4,140	1408	Computer - Software		\$4,140
Stot 1475	Computer - Hardware		\$4,140	1475	Computer - Hardware		\$4,140
1408	Computer - Training		\$830	1408	Computer - Training		\$830
Armond 1408	Web Enhancements		\$830	1408	Web Enhancements		\$830
1408	Homeownership	nenatven					
							MACHINE
	Subtotal of F	Subtotal of Estimated Cost	\$38.500		Subtotal of	Subtotal of Estimated Cost	838 500

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Capital Fund P	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing ; Office of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Suppor	Part III: Supporting Pages - Management Needs Work Statement (s	tatement (s)					•
Work Statement	Work Statement for Year FFY: 2011	ır Year 2 I <u>I</u>			Work Statement for Year FFY: 2012	ear 3	
	Development Number/Name/General Description of Major Work. Categories	Quantity	Estimated Cost	Development Nun	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 714 Acc	Acct No.	and with the state of		Acct No.			
	 1408 Service Coordinator and Staff 1408 Resident Initiatives 1408 Community Service Personnel 			1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel		
-			\$4,660	1408	Stipend Program		\$4,660
			\$1,960	1408	Computer - Software		\$1,960
	1475 Computer - Hardware 1408 Computer - Training		\$1,960 \$400	1408	Computer - Hardware		\$400
Accepted to			\$400	1408	Web Enhancements		\$400
***				1408	Homeownership		
Marenent 1	Training		\$3,920	408 8	Training		\$3,920 \$3,920
	Subtotal of	Subtotal of Estimated Cost	\$13,300		Subtotal of E	Subtotal of Estimated Cost	\$13,300
04/2008			Page	62 of	103		form HUD-50075.2

Capital Fur	nd Program	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing	U.S. Department of Housing and Urban Development
κ)						Office of P	Office of Public and Indian Housing
								Expires 04/30/20011
Part III: Sug	pporting Pa	Supporting Pages - Management Needs Work Statement (s)	itement (s)					
Work Statement		Work Statement for Year FFY: 2011	Year 2			Work Statement for Year FFY: 2012	ear 3	
ior Year I PFY:	Development Nt	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nun	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 715	Acct No. 1408 1408	Service Coordinator and Staff Resident Initiatives			Acct No. 1408 1408	Service Coordinator and Staff Resident Initiatives		
	1408 1408 408	Community Service Personnel Stipend Program Computer - Software		\$1,350 \$2,400	1408 1408 1408	Community Service Personnel Stipend Program Computer - Software		\$1,350 \$2,400
ú	1475	Computer - Hardware		\$2,400	1475	Computer - Hardware		\$2,400
Septembly.	1408 1408	Computer - I raining Web Enhancements		\$480 \$480	1408	Computer - Training Web Enhancements		\$480 \$480
	1408	Homeownership			1408	Homeownership		
Statement	1408	Training		\$4,800	1408	Training		\$4,800
		Subtotal of Estimated Cost	timated Cost	\$11,910	ACCOUNT ACCOUNTS AND A SECTION ASSESSMENT AS	Subtotal of E	Subtotal of Estimated Cost	\$11,910
			1					

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pital Fund Pı	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing an Office of Pul	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Support	Supporting Pages - Management Needs Work Statement (s)	itement (s)					
Work Statement	Work Statement for Year FFY: 2011	Year 2			Work Statement for Year FFY: 2012	ear 3	
tor rear i fift: Develop	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nun	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 717 Acc	Acct No.			Acct No.	Carries Correlinator and Ctaff		
***			\$12,500	1408	Resident Initiatives		\$12,500
***				1408	Community Service Personnel	 1.//	
1			\$5,490	1408	Stipend Program		\$5,480
			\$2,900	1408	Computer - Software		\$2,900
-			97,900	14/5	Computer - naroware		32,300 6700
-	1408 Computer - Training	ench Stade to Auronia	\$280 \$580	1408	Computer - Taining		4290 4580
				1408	Homeownership) } !
		~-~~	&E 700	3077	7		\$£ 790
	Subtotal of Estimated Cost	timated Cost	\$30,740		Subtotal of E	Subtotal of Estimated Cost	\$30,740
04/2008			Page	64 of	103		form HUD-50075.2

Canital Fun	d Prooran	Canital Fund Program - Five Year Action Plan		WWW.miniated Province To To To		U.S. Departmen	of Housing a	U.S. Department of Housing and Urban Development
	C						Office of Pu	Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	porting Pa	Supporting Pages - Management Needs Work Statement (s)	atement (s)					ALEXANDER AND AL
		Work Statement for Year FFY: 2011	Year 2	diadministrativa (1997)		Work Statement for Year FFY: 2012	ar 3	
for Year 1 FFY: -	Oevelopment Nu		Quantity	Estimated Cost	Development Nun		Quantity	Estimated Cost
AMP 721	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$5,090 \$2,160 \$2,160 \$430 \$4,320	Acct No. 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$5,090 \$2,160 \$2,160 \$430 \$4,30
	***************************************	Subtotal of E	Subtotal of Estimated Cost	\$14,590		Subtotal of F	Subtotal of Estimated Cost	\$14,590
04/2008	**************************************			Page	95 of	103		form HUD-50075.2

Capital Fund Progn	Capital Fund Program - Five Year Action Plan	Address Annual Market Property of the Control of th			U.S. Departmen	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Supporting	Supporting Pages - Management Needs Work Statement	tatement (s)					
	Work Statement for Year FFY: 2011	ır Year 2			Work Statement for Year FFY: 2012	ar 3	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nur	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 722 Acct No				Acct No.	- 1.000 FEB. 100 FEB.		
	Service Coordinator and Staff		\$12 500	1408	Service Coordinator and Staff Resident Initiatives		\$12.500
1408			7	1408	Community Service Personnel		
1408			\$1,430	1408	Stipend Program		\$1,430
1408			\$2,220	1408	Computer - Software		\$2,220
350 1475		****************	\$2,220	1475	Computer - Hardware		\$2,220
			\$440	1408	Computer - Training		\$440 0440
1408			9444 0	1400	Web Elliancements Homeownership		2
1400	Training		\$4 440	1408	Training		\$4,440
	Subtotal of]	Subtotal of Estimated Cost	\$23,690		Subtotal of I	Subtotal of Estimated Cost	\$23,690
04/2008			Page	Jo 99	103		form HUD-50075.2

Capital Fund Program - Five Year Action Plan	ш			U.S. Departmen	t of Housing ; Office of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Supporting Pages - Management Needs Work Statement	ork Statement (s)	***************************************				
Work Statemen	Work Statement for Year 2 FFY: 2011			Work Statement for Year FFY: 2012	ear 3	
Development Number/Name/General Description of Major Work Categories	r Work Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
######################################			Acct No.			
Service Coordinator and Staff	±		1408	Service Coordinator and Staff		
Resident Initiatives	-		1408	Resident Initiatives		
Community Service Personnel	le!	(() () () () () () () () () (1408	Community Service Personnel		64 530
Stipend Program		\$4,530	1408	Superia Frogram		64,000
Computer - Software		\$1,010	1408	Computer - Software		61,010
Computer - Hardware		∪1U,1'¢	14/3	Computer - narowale		00C# 00C#
Computer - Training		9000 \$200	400	Vornputer - Halling		\$200
Web Enhancements		0074	1400	Lower Linking Ind		3
Homeownership			9			000
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, Ans	or of Estimated Cost	88.970		Subtotal of	Subtotal of Estimated Cost	\$8,970
Subt	Subtotal of Estimated Cost	88,970		Subjoint	Estimated Cost	40°,71°
		Page	90 L9	103		form HUD-50075.2

Supporting Pages - Management North Statement for Year 2 PFY: 2011 PFY: 2012 PFY:	3 Quantity Estimated Cost \$7,650 \$1,200 \$1,200 \$240
Development Number/Name/General	
\$7,650 \$1,200 \$1,200 \$240 \$240 \$2,400	
Acet No. Acet No. 1408	\$7,650 \$1,200 \$1,200 \$240
Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training Service Coordinatives 1408 1408 1408 1408	\$7,650 \$1,200 \$1,200 \$240
\$7,650 \$1,200 \$1,200 \$1,200 \$240 \$240 \$240 \$240 \$240 \$240 \$240 \$	\$7,650 \$1,200 \$1,200 \$240
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Subtotal of Estimated Cost \$12,930 Subtotal of	Subtotal of Estimated Cost \$12,930

Capital Fund I	Capital Fund Program - Five Year Action Plan				U.S. Departmen	of Housing an Office of Pu	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Suppor	Supporting Pages - Management Needs Work Statement (s)	tement (s)					***************************************
	Work Statement for Year FFY: 2011	Year 2	000000000000000000000000000000000000000		Work Statement for Year FFY: 2012	ar 3	
for Year 1 FFY: Devel	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nuro	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 727 Ac	Acct No. Acct No. Service Coordinator and Staff 1408 Community Service Personnel 1408 Stipend Program 1408 Computer - Software 1475 Computer - Hardware 1408 Web Enhancements 1408 Training		\$1,800 \$2,220 \$2,220 \$440 \$440 \$4,440	Acct No. 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training		\$1,800 \$2,220 \$2,220 \$440 \$4,440
	Subtotal of E	Subtotal of Estimated Cost	\$11,560		Subtotal of F	Subtotal of Estimated Cost	\$11,560
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'	Capital Fund Program - Five Year Action Plan				Office of Pub	Office of Public and Indian Housing Expires 04/30/20011
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	Work Statement for Year 2 FFY: 2011			Work Statement for Year FFY: 2012	ar 3	- 17-24-2-11-11-11-11-11-11-11-11-11-11-11-11-1
nber/Name/C	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Development Nur	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Service C Resident Compute Compute Compute Web Enh Homeow	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Training Web Enhancements Homeownership Training	\$4,590 \$2,990 \$2,990 \$600 \$5,980	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$4,590 \$2,990 \$2,990 \$600 \$600 \$5,980
	COMMUNICATION CONTRACTOR CONTRACT	***************************************				() t : 0
	Subtotal of Estimated Cost	st \$17,750		Subtotal of I	Subtotal of Estimated Cost	\$17,750
		Page	90 of	103		form HUD-50075.2

Capital Fund Pro	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Supporti	Part III: Supporting Pages - Management Needs Work Statement	tatement (s)					***************************************
Work Statement	Work Statement for Year FFY: 2011	n Year 2			Work Statement for Year FFY: 2012	ear 3	and the state of t
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 729 Acct	Acct No.			Acct No.	And an analysis of the second		
	1408 Service Coordinator and Staff			1408	Service Coordinator and Staff		
14				1408	Resident Initiatives		
14			1	1408	Community Service Personnel		070
14			\$2,940	1408	Stipend Program		\$4,940 64 850
			\$1,650 8.16.350	1408	Computer - Software		\$16.350
4 4	1470 Computer - Haldware		\$330	1408	Computer - Training		\$330
14			\$330	1408	Web Enhancements		\$330
				1408	Homeownership		
77			\$3,290	1408	Training		\$3,290
	Subtotal of	Subtotal of Estimated Cost	\$24,890		Subtotal of	Subtotal of Estimated Cost	\$24,890
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Part III. Supporting Pages - Management Needs Work Statement (6) Work Statement (6)	ital Fund Progra	Capital Fund Program - Five Year Action Plan				U.S. Departmen	it of Housing Office of F	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
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Development Number/Vision Caragination Caragina	cement recv.	Work Statement fo FFY: 201	r Year 2 <u>11</u>			Work Statement for Y FFY: 2012	i	
1408 Resident Initiatives 1408 Community Service Personnel 1408 Stipend Program 1408 Training Stipend Program 1408 Training Stipend Program 1408 Training Stipend Program Stipend Program	~~~~~~~~~	unber/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	mber/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Subtotal of Estimated Cost Page 71 of 103 Subtotal of Estimated Cost		Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$4,610 \$1,770 \$1,770 \$350 \$350 \$3,530	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training		\$4,610 \$1,770 \$1,770 \$350 \$3,530
Page 71 of 103		Subtotal of E	stimated Cost	\$12,380		 Subtotal of F	Sstimated Cost	\$12,380
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Capital Fun	ıd Progran	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing Office of F	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	porting Pa	Supporting Pages - Management Needs Work Statement	tatement (s)					MINIMORPH CANADA CA
Work Statement		Work Statement for Year FFY: <u>2011</u>	r Year 2 <u>1</u>			Work Statement for Year FFY: 2012	ear 3	
	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu.	Development Number/Name/General Description of Major Work	Quantity	Estimated Cost
AMP 734	Acct No.				Acct No.			
	1408 1408	Service Coordinator and Staff Resident Initiatives			1408	Service Coordinator and Staff Resident Initiatives		
	1408	Community Service Personnel Stipend Program		\$1,800	1408	Community Service Personnel Stipend Program		\$1,800
	1408	Computer - Software		\$1,500	1408	Computer - Software		\$1,500
	14/5 1408	Computer - Hardware Computer - Training		\$1,500 \$300	14/5	Computer - Mardware Computer - Training		\$1,500
	1408	Web Enhancements		\$300	1408	Web Enhancements		\$300
7.00	1408 1408	Homeownersnip Training		\$3,000	1408	Training		\$3,000
		Subtotal of E	Subtotal of Estimated Cost	\$8,400		Subtotal of E	Subtotal of Estimated Cost	\$8,400
04/2008				Page	72 of	103		form HUD-50075.2

apital Fund Progr	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing a	U.S. Department of Housing and Urban Development
						Office of Pu	Office of Public and Indian Housing Expires 04/30/20011
art III: Supporting 1	Part III: Supporting Pages - Management Needs Work Statement (s	tement (s)			, r votov		
Work Statement	Work Statement for Year FFY: 2011	Year 2			Work Statement for Year FFY: 2012	ar 3	The state of the s
	Development Number/Name/General Description of Major Work Categories	Quantity Estimated Cost		Jevelopment Nur	1 1 2	Quantity	Estimated Cost
AMP 739 Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Training Web Enhancements Homeownership Training	\$4,330 \$1,350 \$1,350 \$270 \$270 \$2,690	22222	Acct No. 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements		\$4,330 \$1,350 \$1,350 \$270 \$2,690
	Subtotal of Estimated Cost	imated Cost \$10,260	09		Subtotal of E	Subtotal of Estimated Cost	\$10,260
04/2008			Page	73 of	103		form HUD-50075.2

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Part III: Support	Part III: Supporting Pages - Management Needs Work Statement (s)	ement (s)	***************************************		**************************************	
Work Statement	Work Statement for Year FFY: 20111	ear 2		Work Statement for Year FFY: 2012	ear 3	
	Development Number/Name/General Description of Major Work Categorics	Quantity Estimated Cost	Development Nu		Quantity	Estimated Cost
AMP 740 Acc	Acct No. 1408 Service Coordinator and Staff 1408 Resident Initiatives 1408 Stipend Program 1408 Computer - Software 1475 Computer - Hardware 1408 Computer - Training 1408 Web Enhancements 1408 Training	\$1,080 \$1,080 \$220 \$220 \$2,160	Acct No. 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training		\$1,080 \$1,080 \$220 \$220 \$2,160
	Subtotal of Estimated Cost	nated Cost \$4,760	**************************************	Subtotal of Es	Subtotal of Estimated Cost	\$4,760
04/2008		Page	e 74 of	103		form HUD-50075.2

U.S. Department of Housing and Urban Development	Office of Public and Indian Housing Expires 04/30/20011	T P T P T ANNA PRINCIPAL MANAGEMENT AND A STATE OF THE P T T T T T T T T T T T T T T T T T T	Work Statement for Year 3 FFY: 2012	1 50	Service Coordinator and Staff Resident Initiatives Community Service Personnel Strict Stipend Program Strict Computer - Software Computer - Training Web Enhancements Training Strict Strict Strict Staff Strict Str	Subtotal of Estimated Cost \$4,320	
			**************************************	Development Number	Acct No. 1408 1408 1408 1408 1408 1408 1408 140		
			Womanii daabaaa waxayaaa ka	Estimated Cost	\$1,200 \$710 \$710 \$140 \$1,420	\$4,320	
		atement (s)	Year 2	Quantity		stimated Cost	
Capital Fund Program - Five Year Action Plan		Part III: Supporting Pages - Management Needs Work Statement (s)	Work Statement for Year 2 FFY: 2011		Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Horneownership Training	Subtotal of Estimated Cost	
d Program		porting Page		Development Numb	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408		
Capital Fun		Part III: Sup	Work Statement	for Year FFY: T	AMP 741		

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Work Statement		Work Statement for Year FFY: 2011	ear 2			Work Statement for Year FFY: 2012	ear 3	
	evelopment Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nun	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 744	Acct No.				Acct No.	:		
	1408	Service Coordinator and Staff		(1408	Service Coordinator and Staff		!
	408	Resident initiatives		\$12,400	1408	Resident Initiatives		\$12,400
	1408 804,	Community Service Personnel		007	1408	Community Service Personnel		400
	000			91,430	004	Superior Program		45,430
	25 15 15 15	Computer - Software	-	\$1,190 \$4,400	1408	Computer - Software		\$1,190
	0/4/0	Computer - nardware		DS1,1%	(74/3)	Computer - Hardware		\$1,780
	3408	Computer - Iraining		\$240	1408	Computer - Iraining		\$240
	25. 20. 20. 20.	Web Ennancements		\$Z40	804	Web Ennancements		\$240
	0 0			i d	9	i.i.	~~	
	408 80	raining		0 38 38 39 39 30 30 30 30 30 30 30 30 30 30 30 30 30	40 80 80	l raining		\$2,380
		Subtotal of Estimated Cost	mated Cost	\$19,070		Subtotal of E	Subtotal of Estimated Cost	\$19,070
04/2008				Page	76 of	103		form HUD-50075.2

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III: Supporting Pa	Part III: Supporting Pages - Management Needs Work Statement (s)	ent (s)				
Work Statement	Work Statement for Year FFY: 2011	. 2		Work Statement for Year FFY: 2012	ar 3	
ar i rr r: 10 Development Nur	ł	Quantity Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 745 Acct No. 1408 1408 1408 1408 Austral 1408 Nintermen 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Training Web Enhancements Homeownership Training		Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training		
	Subtotal of Estimated Cost	red Cost \$0		Subtotal of E	Subtotal of Estimated Cost	\$0
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Work Statement		Work Statement for Year FFY: 2013	r Year 4			Work Statement for Year FFY: 2014	Year 5	
Ior I car I FFI.	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nur	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 703	Acct No.				Acct No.	***************************************		
	1408	Service Coordinator and Staff Resident Initiatives			1408	Service Coordinator and Staff Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program		\$4,330	1408	Stipend Program		\$4,330
	1408	Computer - Software		\$1,210	1408	Computer - Software	W100-14-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	\$1,210
	14/0	Computer - Hardware		\$7,710 \$240	14/5	Computer - Hardware		\$1,210
Atthens	1408	Web Enhancements		\$240	1408	Web Enhancements		\$240
	1408	Homeownership		!	! !			
No.	1408	Training		\$2,430	1408	Training		\$2,430
		Subtotal of Es	Subtotal of Estimated Cost	\$9.660		Subtotal of Estimated Cost	timated Cost	\$9.660
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U.S. Department		00000000000000000000000000000000000000	Work Statement for Year FFY: 2014	'I >-	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Training Web Enhancements Training	Subtotal of Estimated Cost	103
				Development Numbo	Acct No. 1408 1408	-	79 of
***************************************		**************************************		Estimated Cost	\$9,320 \$800 \$160 \$1,610	\$12,850	Page
		tement (s)	Year 4	Quantity		imated Cost	
Capital Fund Program - Five Year Action Plan		Part III: Supporting Pages - Management Needs Work Statement	Work Statement for Year 4 FFY: 2013	Development Number/Name/General Description of Major Work Categories	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	Subtotal of Estimated Cost	
d Program		porting Pag		Sevelopment Num	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	777	
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Work Statement		Work Statement for Year FFY: 2013	4		Work Statement for Year FFY: 2014	n Year 5	
101 Jear J FF J.	Development Nu	Development Numbor/Name/General Description of Major Work Quantity	ntity Estimated Cost	Development Nur	Dovelopment Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 705	Acct No. 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program	\$25,000	Acct No. 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program		\$25,000
y J	1408 1408 1408 1408	Computer - Software Computer - Hardware Computer - Training Web Enhancements	\$2,750 \$550 \$550	1408 1408 1408	Computer - Software Computer - Hardware Computer - Training Web Enhancements		\$2,750 \$2,750 \$550 \$550
	1408	Training	\$5,500	1408	Training		\$5,500
		Subtotal of Estimated Cost	ed Cost \$34,350		Subtotal of E	Subtotal of Estimated Cost	\$37,100

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t of Housing a	Office of Pu	**************************************	r Year 5 4	Quantity								Subtotal of Estimated Cost	
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Ω			ľ.	Development Number/Name/General Description of Major Work Categories	Service Coordinator and Staff	Resident Initiatives Community Service Personnel	Stipend Program Computer - Software	Computer - Hardware	Computer - Training Web Enhancements		Training		103
				Development Number	<u>.</u>		1408 S	********	1408		1408	į	81 of
				Estimated Cost			\$1,500 \$1,270	\$1,270	\$260 \$260	0\$	\$2,550	\$7,110	Page
		atement (s)	Year 4	Quantity								timated Cost	
Capital Fund Program - Five Year Action Plan		Supporting Pages - Management Needs Work Statement	Work Statement for Year 4 FFY: 2013	Development Number/Name/General Description of Major Work Categories	Service Coordinator and Staff	Resident Initiatives Community Service Personnel	Stipend Program Computer - Software	Computer - Hardware	Computer - Training Web Enhancements	Homeownership	Training	Subtotal of Estimated Cost	
nd Program		pporting Pag		Development Numi			1408		1408		1408	***************************************	
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U.S. Department of			Work Statement for Year FFY: 2014	Vork	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	Subtotal of Estimated Cost	
				Development Nun	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	ARAMAHAN AMARAMAN PERDAMAN PARING ARAMANAN PARING	82 of
				Estimated Cost	\$10,660 \$8,040 \$3,040 \$1,610 \$1,610 \$16,070	\$146,030	Denn
		tement (s)	1	Quantity		imated Cost	
Capital Fund Program - Five Year Action Plan		Part III: Supporting Pages - Management Needs Work Statement	Work Statement for Year 4 FFY: 2013		Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	Subtotal of Estimated Cost	
d Program		porting Pag		Development Num	Acct No. 1408 1408 1408 1408 1408 1408		
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IOT Year 1 Pr Y:	Jevelopment Niu	Development Number/Name/General Description of Major Work Categorics	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Authorities (Authorities (Autho	1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training Security - Sheriff's Program Security - Wisc. Programs Maintenance Vehicles/Equipment		\$8,050 \$1,810 \$1,810 \$360 \$0 \$20,290 \$9,290	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training Security - Sheriff's Program Security - Sheriff's Program Security - Wisc. Programs Maintenance Vehicles/Equipment		\$8,050 \$1,810 \$360 \$360 \$3,630 \$20,290 \$9,290
		Subtotal of Es	Subtotal of Estimated Cost	\$45,600		Subtotal of Es	Subtotal of Estimated Cost	\$45,600
04/2008				Page	83 of	103		form HUD-50075.2

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Work Statement		Work Statement for Year FFY: 2013	or Year 4 <u>13</u>			Work Statement for Year FFY: 2014	nt for Year 5 2014	
10	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 710	Acct No.				Acct No.			TO THE PARTY OF TH
	1408	Service Coordinator and Staff	***************************************		1408	Service Coordinator and Staff		
	1408	Resident Initiatives		\$12,500	1408	Resident Initiatives		\$12,500
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program	••••	\$7,770	1408	Stipend Program		\$7,770
	1408	Computer - Software		\$4,140	1408	Computer - Software		\$4,140
ğ	1475	Computer - Hardware		\$4,140	1475	Computer - Hardware		\$4,140
	1408	Computer - Training		\$830	1408	Computer - Training		\$830
Anna	1408	Web Enhancements		\$830	1408	Web Enhancements		\$830
	1408	Homeownership						
. Alternation	1408	Training		\$8,290	1408	Training		\$8,290
		Subtotal of E	Subtotal of Estimated Cost	\$38,500	***************************************	Subtotal of I	Subtotal of Estimated Cost	\$38,500
04/2008				Page	84 of	103		form HUD-50075.2

Proceedings Process	Supporting Pages - Management Needs Work Statement (a) Work Statement for Year 4 Work Statement for Year 4 Work Statement for Year 5 The Processor Management Needs Work Statement for Year 4 Work Statement for Year 5 The Year 2015 The								Expires 04/30/20011
Main Fallenment for Statement for Statemen	Part Development Number/Control Part	Part III: Supporting Pa	ages - Management Needs Work St.	afement (s)	WWW.commonwealth.com				WANTERFO - 11-15 AND WANTERFO
Development Number Channol Canada Development Number Channol Organia Development Number	Development Number of Manage Case Development State of Major Work Acct No.	Work Statement	Work Statement for FFY: 2013				Work Statement for ⁷ FFY: <u>2014</u>		
Acct No. Acct No.	1408 Service Coordinator and Staff 1408 Service Community Service Personnel 1408 Submunity Service Personnel 1408 Submunity Service Personnel 1408 Submunity Service Personnel 1408 Submunity Service Personnel 1409 Submunity Service Personnel 1409 Submunity Service Personnel 1409	**********	umber/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Niu	mber/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1406 Resident Initiatives 1408 Resident Initiative 1408 Resident Initiatia 1408 Resident Initiative 1408 Resident Initiatia 1408 Reside	1408 Revive a Counting and Staff 1409 Revive Counting and Staff 1409 Revive Counting and Staff 1408 Community Service Personnel 1408 Computer - Staffware 1408 Computer - Training 1408 Security - Sherff's Program 1408 Security - Misc. Program 1408 Security - Misc. Program 1409 Training 1409 Security - Misc. Program 1409 Training 1409 Trainin					Acct No.			
1408 Commutarity Sarvice Personnel 1408 Commutarity Sarvice Personnel 1408 Commutarity Sarvice Personnel 1408 Computer - Software 1408 Computer - Training 1408 Comput	1408 Computer - Software 1409 Community Service Personnel 1408 Computer - Software 1409 Computer - Software 1409 Computer - Software 1409 Computer - Software 1475 Computer - Software 1475 Computer - Software 1408 Computer - Institute 1408 Computer 1408 Computer - Institute 1408 Computer 1408	1408	Service Coordinator and Staff Resident Initiatives			1408 1408	Service Coordinator and Staff Resident Initiatives		
1408 Computer - Software 15,670 1408 Superior 1408 Computer - Software 15,670 1408 Computer - Software 15,670 1408 Computer - Software 1408 Web Enhancements 15,330 1408 Web Enhancements 1408 Homeownership 1408 Homeownership 1408 Praining 1408 Praining 1408 Praining 1408 Praining 1408 Security - Sheriff's Program 15,330 1408 Security - Sheriff's Program 15,530 1408 Security - Sheriff's Program 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Subtotal of Estimated Cost 1475 Subtotal	140 Superior 140 Subtotal of Estimated Cost 1475 Computer - Training Subtotal of Estimated Cost 140 Subtotal of Estimated Cost Subtotal of Est	1408	Community Service Personnel		: :	1408	Community Service Personnel	·	į
1475 Computer - Hardware 51,570 1475 Computer - Hardware 1476 Computer - Hardware 1478 Computer - Training 1408 Veb Enhancements 1408 Veb Enhancemen	1475 Computer - Hardware 5 570 1475 Computer - Hardware 5 570 1475 Computer - Hardware 5 530 1408 Computer - Hardware 5330 1408 Web Enhancements 1408 Web Enhancements 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Training 1408 Fraining 1408 Homeownership 1408 Ho	1408	Supend Frogram		\$5,470	1408	Stipend Program		\$5,470
1408 Computer - Training \$330 1408 Computer - Training \$330 1408 Web Enhancements 1408 Web Enhancements 1408 Homeownership 1408 Training 1408	1408		Computer - Hardware		\$1,670 \$1,670	1408	Computer - Software		\$1,670 \$1,670
1408 Web Enhancements \$330 1408 Web Enhancements 1408 Homeownership 1408 Homeownership 1408 Security - Sheriff's Program \$15,390 1408 Training 1408 Security - Misc. Programs \$6,550 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment	1408 Web Enhancements \$330 1408 Web Enhancements 1408 Training Homeownership 1408 Homeownership 1408 Training \$3340 1408 Homeownership 1408 Security - Sheriff's Program \$15,380 1408 Security - Sheriff's Program 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment		Computer - Training		\$330	1408	Computer - Training		\$330
1408 Homeownership 1408 Homeownership 1408 Training 1408 Training 1408 Security - Sheriff's Program \$15,390 1408 Security - Sheriff's Program 1475 Maintenance Vehicles/Equipment \$8,550 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment	1408 Homeownership 1408 Training 1408 Security - Sheriff's Programs 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 147		Web Enhancements		\$330	1408	Web Enhancements		\$330
1408 Training \$3,340 1408 Training 1408 Security - Sheriff's Program \$15,390 1408 Security - Sheriff's Program 1475 Maintenance Vehicles/Equipment \$8,550 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment \$36,750 Subtotal of Estimated Cost	1408 Training Training 1408 Training 1408 Security - Sheriff's Program \$15,390 1408 Security - Mise. Programs \$8,550 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicl		Homeownership	•		1408	Homeownership		•
Security - Sheriff's Program Security - Misc. Programs Security - Misc. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost	1475 Maintenance Vehicles/Equipment \$8,550 Apriles Program \$8,550 Apriles Programs \$8,550 Apriles Programs \$8,550 Apriles Programs \$8,550 Apriles/Equipment \$1475 Apriles Programs \$147		Training		\$3,340	1408	Taining		\$3.340
Security - Misc. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost	Security - Misc. Programs 1475 Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost	1408	Security - Sheriff's Program		\$15,390	1408	Security - Sheriffs Program		\$15,390
Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost	Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 158 Maintenance Vehicles/Equipment 1675 Maintenance Vehicles/Equipment 1676 Maintenance Vehicles/Equipment 1776 Maintenance Vehicles/Equipment 1777 Maintenance		Security - Misc Programs		\$2,550		Security - Misc Programs		\$8 550
Subtotal of Estimated Cost Subtotal of Estimated Cost	Subtotal of Estimated Cost \$36,750 Subtotal of Estimated Cost	1475	Maintenance Mehicles/Equipment		00000	1475	Maintenance Vehicles (Equipment		00000
\$36,750 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$36,750 Subtotal of Estimated Cost) - -)			
\$36,750 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$36,750 Subtotal of Estimated Cost							***************************************	
\$36,750 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$36,750 Subtotal of Estimated Cost			•					
\$36,750 Subtotal of Estimated Cost	Subtotal of Estimated Cost S36,750 Subtotal of Estimated Cost								
\$36,750 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$36,750 Subtotal of Estimated Cost								
\$36,750 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$36,750 Subtotal of Estimated Cost								
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\$36,750 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$36,750 Subtotal of Estimated Cost							,	
\$36,750 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$36,750 Subtotal of Estimated Cost								
\$36,750 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$36,750 Subtotal of Estimated Cost		Annual Annual Control of the Control						PRESIDENCE AND
			Subtotal of Es	timated Cost	\$36,750		Subtotal of Esti	mated Cost	\$36,750
							##### PANISSON AND STATEMENT AND		

Capital Fur	nd Progra	Capital Fund Program - Five Year Action Plan				U.S. Department	of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011	
Part III: Sup	pporting P:	Supporting Pages - Management Needs Work Statement (s	atement (s)						
Work Statement		Work Statement for Year FFY: 2013	Year 4			Work Statement for Year FFY: 2014	Year 5		
IOT I CAT I HE IT	Development Ni	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
AMP 714 Statement	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$4,660 \$1,960 \$1,960 \$400 \$3,920	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$4,660 \$1,960 \$1,960 \$400 \$3,920	
		Subtotal of Estimated Cost	timated Cost	\$13,300		Subtotal of Es	Subtotal of Estimated Cost	\$13,300	
04/2008				Page	86 of	103		form HUD-50075.2	

f Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011		-	Estimated Cost	\$1,350 \$2,400 \$2,400 \$480 \$480 \$4,800	\$11,910	form HUD-50075.2
U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011	***************************************	Year 5	Quantity		timated Cost	
U.S. Department		Work Statement for Year FFY: 2014	Development Number/Name/General Description of Major Work Categories	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	Subtotal of Estimated Cost	103
	***************************************	***************************************	Development Numbe	Acct No. 1408		87 of
			Estimated Cost	\$1,350 \$2,400 \$2,400 \$480 \$4,800	\$11,910	Page
	tement (s)		Quantity		timated Cost	
Capital Fund Program - Five Year Action Plan	Supporting Pages - Management Needs Work Statement	Work Statement for Year FFY: _2013	Development Number/Name/General Description of Major Work Categories	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	Subtotal of Estimated Cost	
nd Program	pporting Page		Development Numl	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408		
Capital Fur	Part III: Sug	Work Statement	10 I car 1 ## 1 :- F	AMP 715 Statement		04/2008

Capital Fu	nd Prograi	Capital Fund Program - Five Year Action Plan		and the second sec	To the state of th	U.S. Departmen	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Su	pporting Pa	Supporting Pages - Management Needs Work Statement (s)	atement (s)					
Work Statement		Work Statement for Year FFY: 2013	Year 4			Work Statement for Year FFY: 2014	r Year 5	
		Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nur		Quantity	Estimated Cost
AMP 717	Acct No. 1408	Service Coordinator and Staff		Control to the Contro	Acct No. 1408	Service Coordinator and Staff		
	1408	Resident Initiatives Community Service Personnel		\$12,500	1408	Resident Initiatives Community Service Personnel		\$12,500
	1408	Stipend Program	***************************************	\$5,490	1408	Stipend Program		\$5,490
22	1408	Computer - Software Computer - Hardware		\$2,900 \$2,900	1408	Computer - Software		\$2,900
	1408	Computer - Training		\$580	1408	Computer - Training		\$580
postuste.	1408	Web Enhancements		\$580	1408	Web Enhancements		\$580
Statistics	1408	Training		\$5,790	1408	Training Training		\$5,790
		Subtotal of Estimated Cost	stimated Cost	\$30,740		Subtotal of E	Subtotal of Estimated Cost	\$30,740
04/2008				Page	98 of	103		form HUD-50075.2

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ind Urban Dev	Office of Public and Indian Housing Expires 04/30/20011			Estimated Cost	\$5,090 \$2,160 \$2,160 \$430 \$4,320	\$14,590	form HU
t of Housing a	Office of Pr		ır Year 5	Quantity		Subtotal of Estimated Cost	
U.S. Department of Housing and Urban Development			Work Statement for Year FFY: 2014	Development Number/Name/General Description of Major Work Categories	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	Subtotal of E	103
***************************************				Development Numb	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408		Jo 68
		**************************************		Estimated Cost	\$5,090 \$2,160 \$2,160 \$430 \$4,320	\$14,590	Page
		atement (s)	Year 4	Quantity		timated Cost	
Capital Fund Program - Five Year Action Plan		Supporting Pages - Management Needs Work Statement	Work Statement for Year FFY: 2013	Development Number/Name/General Description of Major Work Categories	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	Subtotal of Estimated Cost	
nd Program		porting Pag		Development Num	1408 1408 1408 1408 1408 1408 1408	***************************************	
Capital Fur		Part III: Sug	Work Statement		AMP 721 See Statement		04/2008

Capital Fur	nd Prograr	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing : Office of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Su	pporting Pa	Supporting Pages - Management Needs Work Statement (tatement (s)	TOTAL AND	THE THE PROPERTY OF THE PROPER			
Work Statement		Work Statement for Year FFY: 2013	r Year 4			Work Statement for Year FFY: 2014	r Year 5	
	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 722	Acct No.				Acct No.	Approximation in the second state of the secon		William Control of the Control of th
	1408	Service Coordinator and Staff		6 0 0 0	1408	Service Coordinator and Staff		
	1408	Resident initiatives Community Service Personnel		00c,21&	1408	Resident initiatives Comminity Service Personnel		\$12,500
	1408	Stipend Program		\$1,430	1408	Stipend Program		\$1,430
	1408	Computer - Software		\$2,220	1408	Computer - Software		\$2,220
B	1475	Computer - Hardware	-	\$2,220	1475	Computer - Hardware		\$2,220
	1408	Computer - Training		\$440	1408	Computer - Training		\$440
2,40,000	1408	Web Enhancements		\$440	1408	Web Enhancements	***************************************	\$440
	1408	Homeownership			1408	Homeownership		
Statement	1408	Training	-	\$4,440	1408	Training		\$4,440
	1408	Security - Sheriff's Program		\$11,800	1408	Security - Sheriff's Program		\$11,800
		Security - Misc. Programs		\$11,380		Security - Misc. Programs		\$11,380
	1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment		
	***************************************	OPEN OF THE PROPERTY OF THE PR					***************************************	
		Subtotal of Es	Subtotal of Estimated Cost	\$46,870	***************************************	Subtotal of E	Subtotal of Estimated Cost	\$46,870
04/2008				Page	30 of	103		form HUD-50075.2

Proceedings Processing Pr		THE PROPERTY OF THE PROPERTY O		***************************************	-	· · · · · · · · · · · · · · · · · · ·		Expires 04/30/20011
More Statement for Year 4 Work Statement for Year 5	ur: Supporting K	ages - Management Needs Work S	tatement (s)			~~~~		
Dendroment Number/Owne/Great Descriptor of Major Work	Work Statement	Work Statement for FFY: 201				Work Statement f FFY: 20		
Acet No.		unber/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	mber/Name/General Description of Major Work Categories		Estimated Cost
1408 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Resident Initiatives 1408 Resident					Acct No.	- The second control of the second control o		***************************************
1408 Resident Initiatives 1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Computer - Service 1408 Computer - Service 1408 Computer - Service 1409 Computer - Service 1409 Computer - Service 1409 Computer - Training 5200 1408 Computer - Training 5200 1408 Training		Service Coordinator and Staff			1408	Service Coordinator and Staff	************	
1408 Community Service Personnel 1408 Community Service Personnel 1408 Sibpend Program 1408 Sibpend Program 1408 Sibpend Program 1408 Computer - Software 1475 Computer - Software 1475 Computer - Hardware 1475 Computer - Training 1408 Web Enhancements 1408 Web Enhancements 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Training 1408 Training 1408 Training 1408 Membership 1408 Training	140x	Decident Initiatives			200	Dooldoot Entitletion		
1406 Stipend Program 1406 Stipend Program 1406 Stipend Program 1406 Stipend Program 1406 Computer - Software 1475 Computer - Hardware 1475 Computer - Hardware 1476 Computer - Hardware 1408 Computer - Hardware 1408 Computer - Training 1408 Web Enhancements 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Training 1	7,400	Nesdell IIIIlanves			400	Resident inflatives	*******	
1406 Computer - Software 51,010 1408 Superior Program 1408 Computer - Software 1408 Computer - Training 1408 Wob Enhancements 1408 Wob Enhancements 1408 Wob Enhancements 1408 Homeownership 1408 Training 140	400	Confirming Service Personnel		6	804	Community Service Personnel	****	
1408 Computer - Software 51,010 1408 Computer - Hardware 51,010 1475 Computer - Hardware 5200 1408 Computer - Hardware 5200 1408 Web Enhancements 5200 1408 Web Enhancements 1408 Homeownership 1408 Training 52,020 1408 Training 1408	1408	Stipend Program		\$4,530	1408	Stipend Program		\$4,530
1475 Computer - Hardware \$1,010 1475 Computer - Hardware 1408 Computer - Training \$200 1408 Web Enhancements 1408 Homeownership \$200 1408 Homeownership 1408 Training \$2,020 1408 Homeownership 1408 Training Training \$2,020 1408 Training Subooal of Estimated Cost	1408	Computer - Software		\$1,010	1408	Computer - Software		\$1,010
1408 Computer - Training \$200 1408 Computer - Training \$200 1408 Web Enhancements 1408 Homeownership 1408 Homeownership 1408 Training 1408 Training 1408 Homeownership 1408 Training 1408		Computer - Hardware		\$1,010	1475	Computer - Hardware		\$1,010
1408 Web Enhancements \$200 1408 Web Enhancements 1408 Homeownership 1408 Homeownership 1408 Training 1408 Training Subroral of Estimated Cost 88,970 Subroral of Estimated Cost	1408	Computer - Training		\$200	1408	Computer - Training		\$200
1408 Training 1408 Tra		Wob Enhancements		4000	1408	Moh Enhancement		0000
1406 Training Training 1406 Training Tr				657	0 00			002\$
1408 Training \$2,020 1408 Training						Liomeownersnip		
\$8,970 Subtotal of Estimated Cost		Training		\$2,020	1408	Training		\$2,020
\$8,970 Subtotal of Estimated Cost								
		Subtotal of E	stimated Cost	\$8,970	***************************************	Subtotal of 3	Estimated Cost	\$8,970

apital Fur	nd Progra	Capital Fund Program - Five Year Action Plan				U.S. Departmen	it of Housing a Office of Pu	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	pporting Pa	Supporting Pages - Management Needs Work Statement (s)	tatement (s)				****	WANGE TO THE PROPERTY OF THE P
Work Statement for Year 1 TFY:	T of the production was	Work Statement for Year FFY: 2013	or Year 4 13	э		Work Statement for Year FFY: 2014	or Year 5	
	Development Mt	Development Numbor/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 725 See Armingt	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Training Web Enhancements Homeownership Training Maintenance Vehicles/Equipment		\$7,650 \$1,200 \$1,200 \$240 \$240 \$2,400	Acct No. 1408 1408 1408 1408 1408 1408 1475 1475	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training Maintenance Vehicles/Equipment		\$7,650 \$1,200 \$1,200 \$240 \$2,400
		Subtotal of Es	Subtotal of Estimated Cost	\$12,930	***************************************	Subtotal of E.	Subtotal of Estimated Cost	\$12,930
04/2008				Page	92 of	103		form HUD-50075.2

Capital Fun	ıd Prograi	Capital Fund Program - Five Year Action Plan			Ministration 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	U.S. Departmen	it of Housing Office of I	U.S. Department of Housing and Urban Development Office of Public and Indian Housing
Part III: Sup	porting Pa	Supporting Pages - Management Needs Work Statement	Statement (s)		***************************************	empiri AAA maalaha	WHITE STATE OF THE PROPERTY OF	Expires 04/30/20011
Work Statement		Work Statement for Year FFY: 2013	or Year 4	Seminocontention of the Contention of the Conten	The state of the s	Work Statement for Year FFY: 2014	or Year 5	The design of the second management of the second sec
	Development Nu.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 727	Acct No. 1408	Service Coordinator and Staff	***************************************		Acct No.	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives	·	
	1408 1408	Community Service Personnel Stipend Program		\$1,800	1408	Community Service Personnel Stipend Program		81.800
	1408	Computer - Software		\$2,220	1408	Computer - Software		\$2,220
¥	1475	Computer - Hardware		\$2,220	1475	Computer - Hardware		\$2,220
Attuin	1408 1408	Web Enhancements		\$440 \$440	1408	Computer - Training Web Enhancements		\$440 \$440
	1408	Homeownership					************	!
St. (Butter)	1408	Training		\$4,440	1408	Training		\$4,440
		Subtotal of E	Subtotal of Estimated Cost	\$11,560		Subtotal of E	Subtotal of Estimated Cost	\$11,560
04/2008				Page	Jo 86	103	7-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	form HUD-50075.2

Capital Fun	nd Program	Capital Fund Program - Five Year Action Plan				U.S. Department	of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	pporting Pag	Supporting Pages - Management Needs Work Statement (s	tatement (s)					
Work Statement		Work Statement for Year FFY: 2013	r Year 4 <u>3</u>			Work Statement for Year FFY: 2014	r Year 5	
for Year I AFY:	Development Num	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nur	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 728 **Conference Conference Confere	Acct No. 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$4,590 \$2,990 \$2,990 \$600 \$5,980	Acct No. 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$4,590 \$2,990 \$2,990 \$600 \$5,980
		Subtotal of Es	Subtotal of Estimated Cost	\$17,750		Subtotal of E	Subtotal of Estimated Cost	\$17,750
04/2008				Page	94 of	103		form HUD-50075.2

Capital Fur	ıd Frograi	Capital fund Program - five Year Action Plan				о.э. Берагімен	office of P	U.S. Department of Lousing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sur	oporting Pa	Supporting Pages - Management Needs Work Statement	atement (s)					
Work Statement		Work Statement for Year FFY: 2013	. Year 4			Work Statement for Year FFY: 2014	or Year 5	
10 10 1	Development Nu.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 729	Acct No.				Acct No.			**************************************
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	9047	Continually service Personner		42 940	450	Stinged Dragon		C 040
	1400	Superior Flograms		64,040	708	Competer Program		42,940 64 AFO
	1475	Computer - Soliviale	***************************************	\$1,000 \$18,350	1475	Computer - Hardware		\$1,000 \$16,350
	1478	Computer - Training		\$330	1408	Committee Training		000'01#
	1408	Web Enhancements		\$330	1408	Web Enhancements		\$330 \$330
	1408	Homeownershin			1408	Homeownership		
	1408	Training		43 200	27.5	Z		42 20U
	1408	Security - Sheriffe Program		\$8.740	1408	Security - Sheriff's Program		\$8.740
	000	Coording Circles Coording		0 0	200	County Mine Description		\$6,7,0 \$8,430
	1408	Security - Misc. Programs		\$8,420	408	Security - Wilso, Programs		98,420
		Subtotal of Es	Subtotal of Estimated Cost	\$42,050		Subtotal of F	Subtotal of Estimated Cost	\$42,050
04/2008				Page	95 of	103		form HUD-50075.2

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art III: Su	pporting Pa	Part III: Supporting Pages - Management Needs Work Statement (s)	ement (s)				- 1	WINDSHAWAAA
Work Statement for Year 1 FFY:		Work Statement for Year FFY: 2013	ear 4			Work Statement for Year FFY: 2014	or Year 5 <u>14</u>	
10	Development Nu	Development Number/Name/General Description of Major Work Q Categories	Quantity	Estimated Cost	Development Nu.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 730	Acct No.	VANAGA MARKAMAN AND AND AND AND AND AND AND AND AND A			Acct No.	TO TO THE TOTAL PROPERTY AND ADDRESS AND A		
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff	•	
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program		\$4,610	1408	Stipend Program		\$4,610
	1408	Computer - Software		\$1,770	1408	Computer - Software		\$1.770
3	1475	Committee - Hardware		84 770	1475	Computer - Hardware		\$1,170
	1408	Complete Training		\$350	4	Compare Training		8-1-1-# 0750-#
1	1408	Mob Enhancements		4350	1408	West Enhancements		00000000000000000000000000000000000000
	400 8077			2	2		***********	0000
	9			1			B/8 - 14 - 16 -	
A CHARACTE	1408	raining		\$3,530	1408	Training		\$3,530
	1408	Security - Sheriff's Program		\$5,500	1408	Security - Sheriff's Program		\$5,500
		Security - Misc. Programs		\$9,040		Security - Misc. Programs		\$9,040
	1475	Maintenance Vehicles/Equipment			4.475	Maintenance Mehicles/Equipment	********)))
		Subtotal of Estimated Cost	nated Cost	\$26,920		Subtotal of E	Subtotal of Estimated Cost	\$26,920
04/2008			**************************************	Page	Jo 96	103	A continuent of the continuent	form HUD-50075.2

Capital Fun	id Prograi	Capital Fund Program - Five Year Action Plan				U.S. Department	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	porting Pa	Supporting Pages - Management Needs Work Statement (atement (s)					
Work Statement		Work Statement for Year FFY: 2013	Year 4			Work Statement for Year FFY: 2014	r Year 5	
TOT YEAR I PART:	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work	Quantity	Estimated Cost
AMP 734	Acct No. 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel			Acct No. 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel		
ı Ţ	1408 1475 1408 1408	Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements		\$1,800 \$1,500 \$300 \$300	1408 1408 1475 1408	Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements		\$1,800 \$1,500 \$1,500 \$300 \$300
	1408	Training Security - Sheriffs Program Security - Misc. Programs Maintenance Vehicles/Equipment		\$3,000 \$2,420 \$7,690	1408	Training Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment		\$3,000 \$2,420 \$7,690
	MATERIAL PROPERTY PRO	Subtotal of E	Subtotal of Estimated Cost	\$18,510		l Subtotal of E	Subtotal of Estimated Cost	\$18,510
04/2008				Page	Jo <i>1</i> 6	103		form HUD-50075.2

Capital Fund Program - Five Year Action Plan			U.S. Departmen	t of Housing an Office of Pul	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Supporting Pages - Management Needs Work Statement (s)	nent (s)	***************************************			ī
Work Statement for Year FFY: 2013	ır 4		Work Statement for Year FFY: <u>2014</u>	r Year 5	
l	Quantity Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	\$4,330 \$1,350 \$1,350 \$270 \$2,690	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Training Web Enhancements Training		\$4,330 \$1,350 \$1,350 \$270 \$2,690
Subtotal of Estimated Cost	ated Cost \$10,260		Subtotal of E	Subtotal of Estimated Cost	\$10,260
	Page	Jo 86	103		form HUD-50075.2

Capital Fund	Progra	Capital Fund Program - Five Year Action Plan				U.S. Departmen	it of Housing : Office of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Suppo	orting Pa	Supporting Pages - Management Needs Work Statement (s)	tatement (s)					
Work Statement		Work Statement for Year FFY: 2013	r Year 4			Work Statement for Year FFY: 2014	or Year 5	transfer obty
	elopment Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 740 A	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$1,080 \$1,080 \$220 \$220 \$2,160	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training		\$1,080 \$1,080 \$220 \$220
		Subtotal of E.	Subtotal of Estimated Cost	\$4,760		Subtotal of E	Subtotal of Estimated Cost	\$4,760
04/2008	**************************************			Page	Jo 66	103		form HUD-50075.2

Capital Func	d Prograi	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing a Office of Pu	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Supl	porting Pa	Supporting Pages - Management Needs Work Statement (atement (s)		WHEN THE PROPERTY OF THE PROPE		***************************************	
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Ior Year Kr Y: Do	evelopment Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 741	Acct No.	And the second s		THE	Acct No.	3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		
	1408 1408	Service Coordinator and Stall Resident Initiatives Community Service Descended			1408	Service Coordinator and Starl Resident Initiatives		
	1408	Stipend Program		\$1,200	1408	Stipend Program		\$1,200
	1408	Computer - Software		\$710	1408	Computer - Software		\$710
	1408	Computer - Training	****	\$140	1408	Computer - Training		\$140 \$140
	1408	Web Enhancements		\$140	1408	Web Enhancements		\$140
	1408	Homeownership						
% and the second	1408	Training		\$1,420	1408	Training		\$1,420
	1408	Security - Sheriff's Program		\$3,810 \$0,999	1408 804	Security - Sheriff's Program	•	\$3,810
	4 475	Security - Misc. Programs		089'cs	7.7.1	Security - Misc. Programs		\$3,690
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		Subtotal of Estimated Cost	stimated Cost	\$11,820		Subtotal of E	Subtotal of Estimated Cost	\$11,820
04/2008				Page	100 of	103		form HUD-50075.2

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Part III: Sup	pporting Pa	Supporting Pages - Management Needs Work Statement (s)	atement (s)					***************************************
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	Development No	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nur	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 744	Acct No.				Acct No.			***************************************
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives		\$12,400	1408	Resident Initiatives		\$12,400
	1408	Community Service Personnel	••••		1408	Community Service Personnel		
	1408	Stipend Program		\$1,430	1408	Stipend Program		\$1,430
	1408	Computer - Software		\$1,190	1408	Computer - Software		\$1,190
T.	1475	Computer - Hardware		\$1,190	1475	Computer - Hardware		\$1,190
	1408	Computer - Training		\$240	1408	Computer - Training	•	\$240
741111	1408	Web Enhancements		\$240	1408	Web Enhancements		\$240
	1408	Homeownership						
	4/08	Training		47 380	4.40x	200		00000
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	***************************************	Subtotal of Estimated Cost	timated Cost	\$19,070		Subtotal of Es	Subtotal of Estimated Cost	\$19,070
04/2008				Page	Jo 101	103		form HUD-50075.2

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U.S. Department of Housing and Urban Development	Office of Public and Indian Housing Expires 04/30/20011	***************************************	######################################	Estimated Cost		\$0	form HUD-50075.2
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				Estimated Cost		\$0	ρu
		tement (s)	Year 4	Quantity		imated Cost	
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nd Program		pporting Pag		Development Numl	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408		
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Acct No.	10 Development Nu	umber/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	mber/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1408 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Community Service Personnel 1408 Community Service Personnel 1408 Stipsed Program 1408 Stipsed Program 1408 Computer - Parkware 1475 Computer - Parkware 1408 Web Enhancements 1408 Fraining 1408 Training	AMP 747 Acct No.				Acct No.			
1406 Community Service Personnel 1406 Community Service Personnel 1408 Community Service Personnel 1408 Computer Personnel 1408 Sipend Program 1408 Computer Setware 1475 Computer Setware 1475 Computer Parchare 1475 Computer Parchare 1408 Web Enhancements 1408 Web Enhancements 1408 Training 1408 Traini	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
1408 Sipend Program	1408	Resident Infratives			1408	Resident Initiatives		
1408 Computer - Software 1408 Computer - Software 1475 Computer - Hardware 1408 Computer - Hardware 1408 Computer - Training 1408 Web Enhancements 1408 Web Enhancements 1408 Training 1408 Trai	1408	Stipend Program			1408	Stipend Program		
1475 Computer - Hardware 1408 Computer - Training 1408 Privancements 1408 Homeownership 1408 Training 1408 Training	1408	Computer - Software			1408	Computer - Software		
1408 Computer - Training 1408 Web Enhancements 1408 Training 1408 Training		Computer - Hardware	····		1475	Computer - Hardware		
1408 Web Enhancements 1408 Homeownership 1408 Training	1408	Computer - Training	***************************************		1408	Computer - Training		
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04/2008

PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning July 2010, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Akron Metropolitan Housing Authority PHA Name	OH007 PHA Number/HA Code
X 5-Year PHA Plan for Fiscal Years 2011 - 2015	_
X Annual PHA Plan for Fiscal Years 2011 - 2011	
I hereby certify that all the information stated herein, as well as any information provide prosecute false claims and statements. Conviction may result in criminal and/or civil pe	ed in the accompaniment herewith, is true and accurate. Warning: HUD will nalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Name of Authorized Official	Title
JOHN FICKES	Board Chairman, Akron Metropolitan Housing Authority
Signature Athartickes	Date 6. 3. 2070

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name	
Akron Metropolitan Housing Authority Program/Activity Receiving Federal Grant Funding	
Low Income Public Housing & Housing Choice Voucher Program	n
	ed Official, I make the following certifications and agreements to
the Department of Housing and Urban Development (HUD) regard I certify that the above named Applicant will or will continue	ding the sites listed below: (1) Abide by the terms of the statement; and
to provide a drug-free workplace by:	(2) Notify the employer in writing of his or her convic-
a. Publishing a statement notifying employees that the un- lawful manufacture, distribution, dispensing, possession, or use	tion for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
of a controlled substance is prohibited in the Applicant's work- place and specifying the actions that will be taken against employees for violation of such prohibition.	e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction.
b. Establishing an on-going drug-free awareness program to inform employees	Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working,
(1) The dangers of drug abuse in the workplace;	unless the Federalagency has designated a central point for the
(2) The Applicant's policy of maintaining a drug-free workplace;	receipt of such notices. Notice shall include the identification number(s) of each affected grant;
(3) Any available drug counseling, rehabilitation, and employee assistance programs; and	f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted
(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.	(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the
c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement	requirements of the Rehabilitation Act of 1973, as amended; or
d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the	(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
employee will	g. Making a good faith effort to continue to maintain a drug- free workplace through implementation of paragraphs a. thru f.
2. Sites for Work Performance. The Applicant shall list (on separate part HUD funding of the program/activity shown above: Place of Perfor Identify each sheet with the Applicant name and address and the program of th	pages) the site(s) for the performance of work done in connection with the mance shall include the street address, city, county, State, and zip code.
Check here if there are workplaces on file that are not identified on the atta	
I hereby certify that all the information stated herein, as well as any in Warning: HUD will prosecute false claims and statements. Conviction ma (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	formation provided in the accompaniment herewith, is true and accurate. sy result in criminal and/or civil penalties.
Name of Authorized Official Anthony O'Leary	Title Executive Director
Signature XMIThory OLean	3-23-10
	form HUD-50070 (3/98) ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

Certification of Payments to Influence Federal Transactions

Previous edition is obsolete

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

oplicant Name	
Akron Metropolitan Housing Authority	
rogram/ActivityReceivingFederalGrantFunding .ow Income Public Housing & Housing Choice Voucher Program	}
The undersigned certifies, to the best of his or her knowledge and	belief, that:
1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement. (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
I hereby certify that all the information stated herein, as well as any in	nformation provided in the accompaniment herewith, is true and accura
Warning: HUD will prosecute false claims and statements. Conviction m (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	,
Name of Authorized Official	Title
Anthony W. O'Leary	Executive Director
Signature	Date (mm/dd/yyyy)
anthony W. O'Lean	3/23/2010
Previous edition is obsoliete	form HUD 50071 (3/ ref. Handboooks 7417.1, 7475.13, 7485.1, & 748

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB 0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federa	Action:	3. Report Type:	
NA a. contract	NA a. bid/of	fer/application	NA a. initial filir	ng
b. grant	b. initial	award	b. material	change
c. cooperative agreement	c. post-a	award	For Material C	
d. loan			year	quarter
e. loan guarantee			date of last	report
f. loan insurance				
4. Name and Address of Reportin	g Entity:	5. If Reporting En	itity in No. 4 is a Su	bawardee, Enter Name
Prime Subawardee		and Address of	Prime:	
Tier	, if known:			
N/A		N/A		
44,44				
Congressional District, if know	n: 4c		District, if known:	
6. Federal Department/Agency:		7. Federal Progra	m Name/Description	on:
N/A		N/A		
		CEDA Number	if applicable:	
		CrDA Number,	if applicable:	<u></u>
8. Federal Action Number, if know	/n:	9. Award Amoun	t, if known :	
N/A		\$ N/A		
10. a. Name and Address of Lobb	ying Registrant	b. Individuals Pe	rforming Services	including address if
(if individual, last name, first	name, MI):	different from I	Vo. 10a)	
		(last name, firs	t name, MI):	
N/A		N/A		
		11/21		
11. Information requested through this form is authorized through this form is authorized through this form is authorized.	zed by title 31 U.S.C. section	Signature: 6	retory O	Teny
upon which reliance was placed by the tier above w	hen this transaction was made	Print Name: An	thony O'Leary	
or entered into. This disclosure is required pursu- information will be available for public inspection.		1 _	utive Director	
required disclosure shall be subject to a civil penalt				47
not more than \$100,000 for each such failure.		Telephone No.: 3	30-376-9507	Date:
				Authorized for Local Reproduction
Federal Use Only:				Standard Form LLL (Rev. 7-97)

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I,	Robert J. Genet	the	Mayor		certify	that	the	Five	Year	and
Annual	PHA Plan of the	Akron Metropolitan Ho	using Authority	is consiste	nt with	the C	Cons	olidat	ed Pla	ın of
City of	Barberton	prepared pu	rsuant to 24	CFR Part	91.					

Signed / Dated by Appropriate State or Local Official

Robert & Sent, Mayor 4/22/10

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

John O. Moore	the			that the			
Annual PHA Plan of the	Akron Metropolita	an Housing Authority is consist	ent with	the Cons	solidat	ed Pla	n of
City of Akron	prepared	d pursuant to 24 CFR Part	91.				

Signed / Dated by Appropriate State or Local Official

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I,	Russell M. Pry	the	County Exec	utive	certify	that	the	Five	Year	and
Annual	PHA Plan of the	Akron Metropolitan	Housing Authority	is consiste	ent with	the C	Cons	olidat	ed Pla	n of
Summit	County	prepared	pursuant to 24	CFR Part	91.					

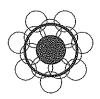
Signed / Dated by Appropriate State or Local Official

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I,	Don L. Robart	the	Mayor	certify	that	the	Five	Year	and
Annual	PHA Plan of the	Akron Metropolitan H	ousingAuthority	is consistent with	the (Cons	olidat	ed Pla	ın of
City of	Cuyahoga Falls, OH	prepared pr	irsuant to 24	CFR Part 91.					

Signed / Dated by Appropriate State or Local Official 4/28/10

Agenda



k.

for

A-CAN Meeting

AMHA Community Action Network

<u>February</u> 12, 2010

a.	Call to Order.
b.	Prayer, and Pledge to our Flag.
And	Our Father who art in heaven, hallowed be thy name. Thy kingdom come. Thy will be done in as it is in heaven. Give us this day our daily bread. And forgive us our debts, as we forgive our debtors. lead us not into temptation, but deliver us from evil, For thine is the kingdom, and the power, and the forever. Amen.
it sta	I pledge Allegiance to the Flag of the United States of America, and to the Republic for which nds: one nation under God, indivisible, with Liberty and Justice for all.
c.	(Pass out minutes of DEC 09 meeting) Approval of the Minutes, Treasurer's Report, Petty Cash Report.
d.	Unfinished Business:
	i) ElectionsVP, Sec, Treasurer
	ii)
	iii)
e.	New Business:
	i) \$5,000 from the Mary and Dr. George Demetros Charitable Fund
	ii) Milistine Tatum, presenting AMHA's annual plan
	iii)
f.	Good of the Network. (Announcements.)
g.	50/50 Raffle drawing. Amount \(\) Winner \(\)
h.	Adjournment.
i.	
.	

We the resident leadership of the Akron Metropolitan Housing Authority senior and family developments, support the Akron Metropolitan Housing Authority 2010 Annual Plan.

Signed this 12th day of February, 2010

Na	me
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AMHA Development

Juliotte Williams	Colonial Hills
Barbare moone	Conen
Carm Jan	Lower's II
Wanda Lamply	Lower's II
Wanda Langly Patrur Hanna	Joves II
Weskitch	Cottie House
Roself Lans	Dorothy Jackson
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	'

Edgewood Village Resident Meeting February 17, 2010

Agenda

- . Background on Annual Plan
- Review Summary of Admission & Continued Occupancy Policy (ACOP)
- Construction Update
- Resident Updates to Management and CSS Office
- Resident Meetings
- Questions & Comments

Edgewood Village

Resident Association Meeting

Wednesday, February 17, 2010

ATTENDANCE SHEET

<u>NAME</u>	<u>EMAIL</u>
1 Solori Statkayoko	de lowis. bakayoko Q yahoo.con
2 Nyree Lewis	Jewisnyree @ xahoo. Com
3 TERESA MATOS	tmatos eakrunhousing.org
4 Milstine Tatuan	
5 CHARLES WEBB	WEBBINK7450 LIVE. COM
6 Naomi Webb	
7 DREXIA HALL	DREXIAAHAUDYalloo.com
8 Tyesha logan	
9 Lola Hill	
10 Tonya R. Shaw	trs14300 Vahoo, com
11 ARTHUR GIMS	ASIMIS @ FIRSTENDERGY CURP. CUM
12	
13	
14	
15	
16	
17	
18	

A-CAN/JOINT RESIDENT COUNCIL MEETING

Friday, March 12, 2010

AGENDA

T_	A-CAN I	Meetina	
	10:00	Call to Order Welcome	Debi-Ellen Beckett
		Opening Prayer and Pledge	•
	10:05	Introductions A-CAN Minutes	Debi-Ellen Beckett
		A-CAN Treasurer's Report	Carver Turner
	10:20	Early Childhood Initiative	Chris Yuhasz
	10:30	Old Business	
	·	New Business Disposition of AMHA Properties	J.W. Kim
	11:00	A-CAN Adjourn	Debi-Ellen Beckett
II		esident Council Meeting	
	11:00	Reminders Audits	Amy Marsteller
		Meeting Report Forms	
		Treasurer's Report	
		Council Meals Funding	
		Safe Food Handling	
		Roles, Boundaries, Respect	Derrick Harvey
	11:40	Annual Plan	Milistine Tatum
	Noon	Lunch & socialization	

We, the resident leadership of the Akron Metropolitan Housing Authority (AMHA) senior and family developments, support the AMHA FY 2011 Annual Plan. Signed this 12th day of March, 2010

GARY MACE	ALPETERS
Anne Clark	Alpeters
Juliette Williams	Colonial Hills
GhORIA KELLEY	COLOPIAL HIGHS
Jans graf	Colonial Hello Dr.
LINDA HAYNES	Safassin I
Be chett DEDI-ELLEN BECKETT	Cotter House
Bethy Joldsmith	Hemmer
Marie Bennett	Vinner
Susie allen	Kup Tawers
Gladys Etz	Keys Towers
Appell Wars	Keys lowers
Mary Conway	Belcher Apto.
margaret Prot	Belcherapto 612
Amie Hall	Beeshwa Apts
Patrico Hanna	
Worde Thompsen Wanda Langley	Saferstein Sovers II Saturation Towers II Former's Levo
Wanda Lamsley	Lower's Levo

We, the resident leadership of the Akron Metropolitan Housing Authority (AMHA) senior and family developments, support the AMHA FY 2011 Annual Plan. Signed this 12th day of March, 2010

Name	Development
Deli Edwards	BuchteL
Though Stuck	Buchtel
Harved Stuets	Buchtel
Dan Herbert	SUPERSTEIN I
Inn Harmon	Cotter
Barbaa moon	cotter
RosellyLons	(Reverett
Colgaliell Coloman	FBloket St. John
Ö	

A-CAN MEETING

Friday, May 14, 2010

<u>AGENDA</u>

10:00	Call to Order Welcome Opening Prayer and Pledge	Debi-Ellen Beckett
10:05	Introductions A-CAN Minutes A-CAN Treasurer's Report	Debi-Ellen Beckett Carver Turner
10:30	Old Business	
11:15	New Business Back to School Supplies Annual Plan	Milistine Tatum
	A-CAN Adjourn	Debi-Ellen Beckett

We the resident leadership of the Akron Metropolitan Housing Authority senior and family developments, support the Akron Metropolitan Housing Authority FY 2010 Five-Year Plan.

Signed this 14th day of May, 2010

Name	Development			
Lusie aller	Keys			
	2/2			
Bailaina Thompson	Colonial Hiels			
Gloria Kelley	Colonial Hills			
There of the state	· · · · · · · · · · · · · · · · · · ·			
Claw Brown	Cotter House			
Dlem Herbert	SAFER STEIN I			
Medatt	Colli			

We the resident leadership of the Akron Metropolitan Housing Authority senior and family developments, support the Akron Metropolitan Housing Authority FY 2010 Five-Year Plan.

Signed this 14th day of May, 2010

. Name .	Development
Sudul S. Mansfeld	Dowthy Jackson
Mary Conway	Youl EO Belcher apte.
Patrick Hanno	Saferstein Towers II
Wanda Rumpely	House's Live
Rosely gans	Towers II
Elzglied Colomo	Tourst
Varve Sun	Concr
Barbora moore	COTTCO
An Harmon	aller
Shilo a lolley	Cottes
Floria Kelley	Colonial Hills
Cynthia Kelly	Colonial Heils

PROPOSED ADMIN PLAN CHANGES EFFECTIVE 7/1/10

1. Chapter 2, page 2-1 A: Add another bullet to the first set of bullets under A to read "Meets or exceeds the tenant selection criteria as set forth in this policy"

Reason for change: Changed to match ACOP

2. Chapter 2, page 2-6 D: Add regulation number "5.233" then change the last paragraph in this section to read "Persons who disclose their Social Security Number but cannot provide verification must sign a certification and provide verification within 90 days. Individual exempt from disclosure are individuals who do not contend to have eligible immigration status, tenants age 62 + as of January 31, 2010 and tenant who have previously disclosed a valid SSN."

Reason for change: Changed to include language from new notice PIH-2010-3

3. Chapter 2, page 2-7 F: Delete "(2)" on the first line.

Reason for change: Deleted, not correct reference.

4. Chapter 3, page 3-1: Delete paragraph that reads "Applications for Single-Room Occupancy (SRO) units at the Midtown will be taken at that site and submitted to the Housing Placement office.

Reason for change: Deleted due to not having SRO anymore.

5. Chapter 3, page 3-6 H: Change the heading to "**Denial of Admission**" and change the regulation reference to "**24 CFR 982.553**"

Reason for change: Change to correct heading and CFR reference

6. Chapter 4, page 4-1 A: Delete 2nd bolded paragraph that reads "In addition, the PHA maintains one separate wait list for the Single Room Occupancy Program. The preference system listed below is utilized for the wait list also."

Reason for change: Deleted due to not having SRO anymore

7. Chapter 4, page 4-2 C: change 2nd bullet to read "Residency preference for families who live, work, or have been hired to work or who are attending school full time in the jurisdiction."

Reason for change: To clarify full time and not just attending school

8. Chapter 4, page 4-3 C: top of page, change 1st sentence on page under 2 to read "Rent burden for families paying more than 30% of their income for rent and utilities, commencing before they were selected from the waiting list and continuing through the verification of preference or Homeless preference." And delete 4 that reads "Involuntary Displacement of Norton Homes Residents by Government Action Preference: for residents of Norton Homes who have been displaced by Government Action"

Reason for change: Norton Homes completed

9. Chapter 4, page 4-3 C: top of page add a new preference to read "Summit County Children Services (SCCS) Certified Emancipated Youth: for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness."

Reason for change: To address housing needs of special population

10. Chapter 4, page 4-4 G: Add two more bullets to 1st set of bullets, "Money Follows The Person" and "Veterans Affairs Supportive Housing" and delete "Mentoring Mothers" bullet.

Reason for change: Added to include two new programs

11. Chapter 4, page 4-5 H: change the first sentence in the second paragraph to read "If the waiting list for the PHA's public housing program, project-based voucher program or moderate rehabilitation program is open at the time an applicant applies for HCVP, the PHA must offer to place the family on its waiting lists for the other programs."

Reason for change: Changed due to not having SRO anymore

12. Chapter 4, page 4-5 H: change the last paragraph in this section to read "However, the PHA may remove the applicant from the waiting list for tenant-based assistance if the PHA has offered the applicant assistance under the project-based program.

Reason for change: To clarify project based program and not voucher program

13. Chapter 4, page 4-5 I: Delete last local preferences that reads "Involuntary Displacement of Norton Homes Residents by Government Action 8 points". Then add a new preference below the Veteran Preference to read "Emancipated Youth 2 points"

Reason for change: Deleted- no longer needed and added new preference to address housing needs of special population

14. Chapter 5, page 5-1 A: need to clarify what is meant by generations. Change 1st bullet under A to read "Persons of different generations (see glossary for definition), persons of the opposite sex (other than spouses), and unrelated adults should be allocated a separate bedroom." Add to glossary the definition of generations which is "from parent to child, example is a parent with two daughters and one daughter has a child then the family composition has changed to 3 generations."

Reason for change: To clarify what generations mean.

15. Chapter 5, page 5-3 B: Change the 1st sentence on page to read "The voucher size for families may only be changed at the time of the annual reexamination and/or new contract".

Reason for change: To add new contract for clarification

16. Chapter 6, page 6-6 D: Add CFR reference under heading "982.312".

Reason for change: To add new CFR reference

17. Chapter 6, page 6-11 H: Change the 2nd paragraph to read "Any contribution or gift received every3 months or more frequently will be considered a "regular" contribution or gift, unless the amount is less than \$400 per year for a combined total of all adult members."

Reason for change: To clarify contributions and gifts are combined for all adult members

18. Chapter 7, page 7-1 A: Change 1. From Enterprise Income Verification to "1. **Upfront Income Verification (UIV) whenever available".** Under "<u>Enterprise</u> <u>Income Verification"</u> delete this heading and paragraph below it. See attached for new wording.

Reason for change: Made to further clarify UIV and EIV.

19. Chapter 7, page 7-6 D: under Zero Income Status change first sentence to read All family members 18 and older claiming to have no income will be required to execute verification forms to determine that forms of income such as unemployment benefits, TANF, SSI, etc. are not being received by the household." Under Full-time Student Status change the first sentence to read "Only the first \$480 of the earned income of full time students 18 years and older, other than head, co-head, or spouse, will be counted towards family income."

Reason for change: For clarity only.

20. Chapter 7, page 7-10 H: add a bullet under "Documents considered acceptable for the verification of legal identity for minors may be one or more of the following: add "Birth Records" in bold.

Reason for change: To make consistent with adult members

21. Chapter 7, page 7-10 H: change the last bullet in the first set of bullets from "Hospital records" to "Birth records"

Reason for change: Changed for clarity

22. Chapter 7, page 7-12 H: add to last bolded heading to read "Verification of Social Security Numbers [24 CFR 5.216, 5.218, 5.233]

Reason for change: Add new regulations relating to Social Security numbers

23. Chapter 7, page 7-13 H: change the first bullet on page to read "A driver's license (with SSN displayed)" then delete bullet #3, 4, 5, 6, 7 and 11. In the 2nd paragraph under the bullets change the "**60**" to "90" (not bold). Change the 3rd paragraph under the bullets to read "Individuals at least 62 years of age by January 31, 2010 are exempt from disclosure of their SSN.

Reason for change: Changed to include language from new notice PIH 2010-3

24. Chapter 7, page 7-13 H: change the 1st sentence in the 1st paragraph under the set of bullets to read "New family members will be required to produce their social security card or provide the substitute documentation described above together with their certification that the substitute information provided is complete and accurate."

Reason for change: To be consistent throughout the plan in regards to Social Security cards.

25. Chapter 7, page 7-13 I: change the first sentence under **Residency Preference** to read "For families, who live, work or have been hired to work or attend school full time in the jurisdiction of the PHA. Then delete the next sentence.

Reason for change: To include full time students and be consistent with Chapter 4

26. Chapter 7, page 7-14 I: change the first sentence on page to read "In order to verify that an applicant is a resident, the PHA will required a minimum of two of the following documents:" (etc).

Reason for change: to match ACOP

27. Chapter 7, page 7-14 I: delete the 5th paragraph that reads "Families who are currently living in non-subsidized housing will be required to complete documentation as to location and certify whether the unit is under government subsidy." Then add a new preference to read "Summit County Children Services (SCCS) Certified Emancipated Youth: for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness. Applicant must request SCCS certification of eligibility. To be eligible, applicant must have had an episode of custody with SCCS."

Reason for change: No longer a preference and the new one was added to address housing needs of special population

28. Chapter 7, page 7-14 I: add another paragraph at bottom of page to read in bold "Families who are rent burdened or homeless will be required to verify that either they pay over 30% of their income for rent and utilities directly to a landlord or agent, or if homeless the families will be required to verify they lack a fixed, regular and adequate night time residence."

Reason for change: To include preference and be consistent with Chapter 4

29. Chapter 8, page 8-5 G: the top line on page change "HCVP Director" to "HCVP Manager". Change of title only.

Reason for change: For clarity

30. Chapter 9, page 9-2 B: Delete the 4th bullet that reads in bold "Single room occupancy".

Reason for change: Deleted due to not having SRO's

31. Chapter 10, page 10-3 C: Delete 1st paragraph on page that reads "If the family does not contact the PHA to reschedule the inspection, and fails to provide entry to the inspector at the scheduled date and time, the PHA will consider the family to have violated a Family Obligation and their assistance will be terminated in accordance with the termination procedures in the Plan."

Change the second paragraph to read "If the family has 2 missed inspections, reschedules, or one of each, within the same inspection cycle, the PHA will consider the family to have violated a Family Obligation and their assistance will be terminated in accordance with the termination procedures in the Plan."

Reason for change: To make re-examinations and inspections consistent on missed and rescheduled appoinments

32. Chapter 11, page 11-1 B: change 2nd sentence in 2nd paragraph to read "Payments to the landlords must either be directly deposited or mailed (if grandfathered in by date above)."

Reason for change: for clarification only

33. Chapter 12, page 12-2 B: Delete whole section under "Moves Between Reexaminations"

Reason for change: HUD has questioned this section in past reviews. Section serves no purpose for AMHA and is confusing.

34. Chapter 12, page 12-3 B: under heading "Failure to Respond to Notification to Recertify" change the bolded **will not** to **will** (keep will bolded).

Reason for change: To make re-examinations and inspections consistent on missed and rescheduled appointments.

35. Chapter 12, page 12-3 B: Change the first sentence under the "**Failure to Respond** to Notification to Recertify" to read "The written notification must state which family members are required to attend the interview. The family may call once to request another appointment date up to the day of the interview."

Delete the 2nd and 3rd paragraph and the sentence below them under the same heading. Add the following where these 2 paragraphs were deleted to read "If the family has 2 missed reexamination appointments, reschedules, or one of each, within the same reexamination cycle, the PHA will consider the family to have violated a family obligation and their assistance will be terminated in accordance within the termination procedures in the Plan."

Reason for change: To make re-examinations and inspections consistent on missed and rescheduled appointments.

36. Chapter 12, page 12-4 C: Change 2nd bullet to read "All adult household members reporting zero income who subsequently obtain income will be required to report within 10 calendar days and re-certify." And add a new bullet to read in bold "A family requests an interim determination because of changes in family composition or income."

Reason for change: To clarify which household members must report new income

37. Chapter 13, page 13-1 Under "MOVES WITH CONTINUED ASSISTANCE/PORTABILITY" add CFR reference "5.2001,5.2007"

Reason for change: added related regulation on VAWA.

38. Chapter 13, page 13-4 F: second paragraph, change last sentence in bold to read "No extensions will be granted beyond the expiration date determined by the originating PHA if AMHA will be administering the voucher."

Reason for change: Added in case AMHA ever administers vouchers

39. Chapter 15, page 15-2 A: Change the sentence under the heading "<u>Mandatory</u> <u>Denial and Termination</u>" to read "The PHA must deny assistance to applicants, and terminate assistance for participants if 180 days have elapsed since the PHA;s last housing assistance payment was made."

Reason for change: To be consistent with Chapter 14

40. Chapter 15, page 15-3 A: first paragraph on page change to read "The PHA must deny admission to an applicant or terminate the assistance to a participant if the PHA etc" and change the 4th bullet on this page to read "three" instead of "5" year. Also add another bullet to read "If any family member is subject to lifetime sex offender registration."

Reason for change: To tighten up language in accordance with Notice PIH 2008-35 Lifetime Sex Offender Registration

41. Chapter 15, page 15-5 B: change the 3rd paragraph under <u>Standard for Violation</u> to read "'Engaged in or engaging in' violent criminal activity means any act within the past 5 years by an applicant or participant or household member which involved criminal activity that has as one of its elements the use, attempted use, or threatened use of physical force substantial enough to cause, or be reasonably likely to cause, bodily injury or property damage.

Reason for change: To make language in line with HUD mandage

42. Chapter 15, page 15-6 B: add to the 1st paragraph under "Denial of Assistance for Sex Offenders" after background checks "and use the Dru Sjodin National Sex Offender Website".

Reason for change: To tighten up language in accordance with Notice PIH-2008-35 Lifetime Sex Offender Registration)

43. Chapter 15, page 15-6 B: last paragraph on page that is in bold change to read "If any member of the household violated the family obligations by engaging in drug-related criminal activity, violent criminal activity, or other criminal activity that threatens the health, safety or right to peaceful enjoyment of other residents and persons residing in the immediate vicinity of the

premises, or is subject to lifetime sex offender registration, the PHA will terminate assistance."

Reason for change: To tighten up language in accordance with Notice PIH-2008-35 Lifetime Sex Offender Registration

44. Chapter 15, page 15-11 C: add a bullet to the top of the page bullets to read "Persons who are subject to lifetime sex offender registration"

Reason for change: To tighten up language in accordance with Notice PIH-2008-35 Lifetime Sex Offender Registration

45. Chapter 15, page 15-13 H: Change the first sentence under the heading "Procedure when Appointments are Missed or Information not Provided" to read "For most purposes in the Plan, the family will be given 2 opportunities before being issued a notice of termination or denial for breach of a family obligation." Also, delete the next two sentences.

Reason for change: To make re-examinations and inspections consistent on missed and rescheduled appointments

46. Chapter 15, page 15-13 I: add new heading as "I. Vash Graduates and under this not in bold add" As a condition of HCV rental assistance, a HUD-VASH eligible family must receive the case management services noted above from the VAMC. Therefore, a HUD-VASH participant family's HCV assistance must be terminated for failure to participate, without good cause, in case management as verified by the VAMC. However, a VAMC determination that the participant family no longer requires case management is not grounds for termination of assistance. In such case, AMHA will offer the family continued HCV assistance through one of the next available vouchers, to free up the HUD-VASH voucher for another eligible family referred by the VAMC."

Reason for change: To include new program and its regulations

47. Chapter 16, page 16-2 C: Delete the whole section and replace starting with the heading to "CHANGE IN OWNERSHIP/ASSIGNMENT OF THE HAP CONTRACT[HUD-52641]" Add under this heading:

"The HAP contract cannot be assigned to a new owner without the prior written consent of the PHA.

An owner under a HAP contract must notify the PHA in writing prior to a change in the legal ownership of the unit. The owner must supply all information as requested by the PHA.

Prior to approval of assignment to a new owner, the new owner must agree to be bound by and comply with the HAP contract under the Protecting Tenants at Foreclosure Act. The owner may terminate the tenancy effective on the date of the transfer to the owner only if the owner will occupy the unit and has provided the tenant with a notice to vacate at least 90 days before the effective date of such notice. The agreement between the new owner and the former owner must be in writing and in a form that the PHA finds acceptable. The new owner must provide the PHA with a copy of the executed agreement. If the tenant's lease ends in less than 90 days or the tenant is in a month-to-month tenancy, the new owner may evict, provided that he or she gives the tenant a minimum of 90 days written notice.

Assignment of the HAP contract will be approved only if the new owner is qualified to become an owner under the HCV program according to the policies in Section 13-I.D. of this chapter.

The new owner must provide a written certification to the PHA that includes:

A copy of the escrow statement or other document showing the transfer of title and recoded deed;

A copy of the owner's IRS Form W-9, Request for Taxpayer Identification Number and Certification, or the Social Security number of the new owner;

The effective date of the HAP contract assignment;

A written agreement to comply with the terms of the HAP contract;

Confirmation that the new owner is not a prohibited relative; and

Direct Deposit Form

If the new owner does not agree to an assignment of the HAP contract, or fails to provide the necessary documents, the PHA will terminate the HAP contract with the old owner. If the new owner wants to offer the family a new lease, and the family elects to stay with continued assistance, the PHA will process the leasing in accordance with the policies in Chapter 9.

Reason for change: For clarification and to include protecting tenants at foreclosure Act of 2009

48. Chapter 17, page 17-3 D: change any place in this section where is says payment or payments to read "monthly payments". Add to the end of the third paragraph HCVP Manager/Deputy Director."

Reason for change: For clarification

49. Chapter 18, page 18-5 D: Delete the paragraph that reads in bold "If the family requests copies of documents relevant to the hearing, the PHA will make the copies for the family and assess a charge of #.05 per copy. In no case will the family be allowed to remove the file from the PHA's office."

Reason for change: Deleted because this is not being consistently followed.

50. Chapter 19, page 19-1 A: Delete this whole section.

Reason for change: Deleted due to not having SRO's

51. Chapter 19, page 19-8 G: change last bullet on page to read "Full-time employment by the head of household or spouse for 12 months and has been continuously employed for at least 12 months, preferable 24 months. (This specification is not applicable for elderly and families with disabilities)

Reason for change: To better reflect current lending guidelines

52. Chapter 19, page 19-14 G: change 4th bullet at top of page to read "The company/inspector must be a member of the ASHI (American Society of Home Inspectors, NACHI (National Association of Certified Home Inspectors), NAHI (National Association of Home Inspectors), NARI(National Association of the Remodeling Industry) or NAHB (National Association of Home Builders)."

Reason for change: To include other nationally recognized inspection associations

53. Chapter 19, page 19-14 G: under Financing, delete the 4th bullet that reads "Be able to provide written loan approval to buyer within sixty (60) days after purchase agreement has been negotiated. No more than ninety (90) days will be permitted"

Reason for change: Deleted to follow HCV voucher issuance procedure

54. Chapter 19, page 19-15 G: 2nd bullet change verbiage to read "Must agree that the fees paid either directly or indirectly, either to a mortgage lender or to a mortgage broker for services rendered, as a part of the transaction, will <u>not</u> appear to be excessive according to normal costs within industry standard."

Reason for change: To reflect current lending requirements

55. Chapter 19, page 19-15 G: 3rd bullet, change verbiage to read "**Must accept three** percent (3%) of the purchase price, with one percent (1%) coming from the

participant family's personal resources. The remaining two percent (2%) of the purchase price can be a gift or can be granted to the family by a down payment assistance program."

Reason for change: To correct language indication 2% of purchase price instead of 2% of down payment

56. Chapter 19, page 19-15 G: 4th bullet, change verbiage to read "**Must agree to seller's contribution to closing costs per the lender requirement pertaining to the mortgage product**."

Reason for change: To reflect current PHA option

57. Chapter 20, page 20-1 B: change #3 to read in bold "Work with the community to identify and serve populations with particular housing needs, including but limited to the provision of supportive services to promote self-sufficiency, supportive housing for families with disabilities and supportive services that are geared towards aiding the homeless or those at risk of being homeless."

Reason for change: To include homelessness and to match the agency plan

58. Chapter 20, page 20-8 G: change the second bullet to read "Residency preference for families who live, work, or have been hired to work or who are attending school full time in the jurisdiction."

Reason for change: To clarify full time and not just attending school

59. Chapter 20, page 20-8 G: Delete next to last bullet on page that reads "Families who are currently living in non-subsidized housing" and add the following bullet in its place to read "Summit County Children Services (SCCS) Certified Emancipated Youth: for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness. Applicant must request SCCS certification of eligibility. To be eligible applicant must have had an episode of custody with SCCS."

Reason for change: To address housing needs of special population

60. Chapter 20, page 20-9 G: Delete 2nd bullet at top of page that reads "Involuntary Displacement of Norton Homes Residents by Government Action Preference: for residents of Norton Homes who have been displaced by Government Action."

Reason for change: Deleted due to Norton Homes completed.

61. Chapter 20, page 20-10 I: Delete last section in chart that reads "Involuntary Displacement of Norton Homes Residents by Government Action 8 points." Add to the chart "Emancipated Youth" and "2" for point value.

Reason for change: Deleted due to Norton Homes completed and new bullet added to address housing needs of special population

62. Chapter 22, page 22-1: Change heading of chapter to read "AMHA Resident Support Services, Family Self Sufficiency, and Targeted Funding Programs" and add the following two paragraphs not in bold after the 1st paragraph on page 22-1:

AMHA also administers Targeted Funding programs. When HUD awards special funding for certain family types, families who qualify are placed on the regular waiting list. The waiting list is searched for the first available family meeting the targeted funding criteria. The AMHA has the following Targeted programs: Shelter Plus Care, Family Unification Program, and Welfare to Work.

AMHA will ensure that all Targeted Funding participants are appropriately placed on the AMHA waiting list and ensure that the youth, in the instance of the Family Unification Program participation, maintain their original position on the waiting list after certification. See "specific steps" below indicated that applicants will be informed of how to file a fair housing complaint and appropriate toll free numbers.

Also add on page 22-3 under the second paragraph not in bold the following:

7. Target Funding programs such as the Family Unification Program (FUP) eligible youth, will be assisted throughout the application process and will gain access to supportive services available within the community with the help of Summit County Children Services (SCCS) staff and AMHA staff. SCCS staff will provide case management to assist youth in securing housing and will work with the AMHA staff to maintain housing on a longer-term basis, including future funding to meet the needs of the participants to promote long-term stability. FUP participants may apply for the HCVP wait list during the 18 month voucher period to promote long-term affordable housing options.

Reason for change: These additions are to address Family Unification Program (Housing Vouchers for Young Adults) and grant funding

ADD THE FOLLOWING TO CHAPTER 7, PAGE 7-1 UNDER THE NEW HEADING "UP-FRONT INCOME VERIFICATION (UIV)":

Up-front income verification (UIV) refers to the PHA's use of the verification tools available from independent sources that maintain computerized information about earnings and benefits. UIV will be used to the extent that these systems are available to the PHA.

The PHA will inform all applicants and participants of its use of the following UIV resources during the admission and reexamination process:

HUD's EIV system (when it is available to the PHA) Work Number (when it is available to the PHA)

There may be legitimate differences between the information provided by the family and UIV-generated information. No adverse action can be taken against a family until the PHA has independently verified the UIV information and the family has been granted an opportunity to contest any adverse findings through the informal review/hearing process of the PHA.

Use of HUD's Enterprise Income Verification (EIV) System

HUD's EIV system contains data showing earned income, unemployment benefits, Social Security and SSI benefits for participant families. HUD requires the PHA to use the EIV system when available. The following policies will apply when the PHA has access to HUD's EIV system.

The EIV system contains two main components: tenant income data reports and "exceeds threshold" reports.

Tenant Income Data (TID) Reports

The data shown on TID reports is updated quarterly. Data may be between 3 and 6 months old at the time reports are generated.

The PHA will obtain TID reports for annual reexaminations on a monthly basis. Reports will be generated as part of the regular reexamination process.

TID reports will be compared to family-provided information as part of the annual reexamination process. TID reports may be used in the calculation of annual income. TID reports may also be used to meet the regulatory requirements for third party verification, as described above. Policies for resolving discrepancies between TID reports and family-proved information will be resolved as described in this chapter.

TID reports will be used in interim reexaminations when it is necessary to verify and calculate earned income, unemployment benefits, Social Security and/or SSI benefits, and to verity that families claiming zero income are not receiving income from any of these sources.

TID reports will be retained in participant files with the applicable annual or interim reexamination documents.

When the PHA determines through TID reports and third party verification that a family has concealed or under-reported income, corrective action will be taken pursuant to the policies in Program Integrity Addendum.

Income Discrepancy Reports (IDRs)

The IDR is a tool for identifying families who may have concealed or under-reported income. Data in the IDR represents income for past reporting periods and may be between 6 months and 30 months old at the time IDRs are generated.

Families who have not concealed or under-reported income may appear on the IDR in some circumstances, such as loss of a job or addition of new family members.

The PHA will generate and review IDRs on a monthly basis. The IDR threshold percentage will be adjusted as necessary based on the finding in the IDRs.

In reviewing IDRs, the PHA will begin with the largest discrepancies.

When the PHA determines that a participant appearing on the IDR has not concealed or under-reported income, the participant's name will be placed on a list of "false positive" reviews. To avoid multiple reviews in this situation, participants appearing on this list will be eliminated from IDR processing until a subsequent interim or annual reexamination has been completed.

When it appears that a family may have concealed or under-reported income, the PHA will request third-party written verification of the income in question.

When the PHA determines through IDR review and third party verification that a family has concealed or under-reported income, corrective action will be taken pursuant to the policies in Program Integrity Addendum.

EIV Identity Verification

The EIV system verifies tenant identities against SSA records. These records are compared to PIC data for a match on Social Security number, name, and date of birth.

When identity verification for a participant fails, a message will be displayed within the EIV system and no income information will be displayed.

The PHA will identify participants whose identity verification has failed as part of the annual reexamination process.

The PHA will attempt to resolve PIC/SSA discrepancies by reviewing file documents. When the PHA determines that discrepancies exist due to PHA errors such as spelling errors or incorrect birth dates, the errors will be corrected promptly.

Akron Metropolitan Housing Authority Flat Rent Schedule (1)

(Revised 2010)

	Development	Bedroom Size					
		Efficiency	One	Two	Three	Four	Five
703	Mohawk Apartments			\$538	\$664	\$741	
704	Jackson Terrace			\$578	\$707		
704	Raymond Berry			\$538	\$664		
	Mallison						
(764) 704	Roulac Circle				\$754		
705	Paul E. Belcher N		\$594	\$745			
(716) 705	Paul E. Belcher S		\$594	\$745			
706	Allen Dickson	\$470	\$594	\$745			
(231) 708	Kimlyn Circle			\$538			
708	Single Family			\$624	\$754	\$832	\$894
708	Town House (multi-family)			\$538	\$754		
709	Cotter House		\$594	\$745			
(709) 091	Buchtel House		\$594	\$745			
710	Saferstein Towers I	\$442	\$594	\$745			
(719) 710	Saferstein Towers II		\$594	\$745			
712	Martin P. Lauer	\$470	\$594	\$671			
(140) 714	Joy Park Homes			\$538	\$664	\$763	
715	Van Buren Homes			\$538	\$664	\$763	
717	Nimmer Place	\$473	\$595	\$746			
721	William E. Fowler		\$594	\$745			
722	Ray C. Sutliff		\$595	\$746			
(132) 724	Bon Sue			\$538	\$664		
(141) 725	Valley View			\$538	\$664	\$741	
727	James R. Alpeter		\$566	\$579			
728	Summit Lake Apartments		\$424	\$538	\$664		
(081) 728	Lakeshore				\$664		
729	Honey Locust Apartments			\$654	\$780	\$856	
(754) 729	Lobello Lane				\$780		
730	Colonial Hills Apartments		\$424	\$538	\$664		
734	Pinewood Gardens			\$683	\$809	\$880	
739	Willow Run Apartments			\$538	\$664		
` '	N. Jenkins			\$538	\$664	\$741	
740	Crimson Terrace			\$538	\$664		
	Harding Rd. Apts.			\$538			
(592) 740	Barberton S. Sites			\$624	\$754	\$822	
741	Maplewood Gardens			\$654	\$780		
741	Maplewood Villa		\$550	\$654			
744	Stephanies S. Keys		\$595	\$746			

Last Name	First Name	Bldg/Development	Officer	Address	City/State/Zip	Phone	E-Mail
Allen	Susie	Key Towers	A-CAN Member	4133 Fishcreek Road #208	Stow, OH 44224	330-677-2468	
		,	A-CAN President &				
eckett	Debi-Ellen	Cotter	Secretary	50 Cotter Avenue #209	Akron, OH 44305	330-376-1410	dbecket@earthlink.net
eckett	Alice	Saferstein II	A-CAN Member	585 Diagonal Road #1104	Akron, OH 44320	330-761-3563	
ennett	Marcie	Nimmer	Vice President	1600 Brittain Road #625	Akron, OH 44310	330-634-0865	marcellainakron@netzero.net
oothe	Pam	Sutliff	A-CAN Member	1850 Second Street #900	Cuyahoga Falls, OH 44221		
oydston	Phyllis	Dorothy Jackson	A-CAN Member	64 W. Bartges Street	Akron, OH 44311	330-762-0712	
loyes	Patricia	Key Towers	A-CAN Member	4133 Fishcreek Rd. #712	Stow, OH 44224	330-678-8091	
raden	Michelle	Sutliff	A-CAN Member	1850 Second Streeet #806	Cuyahoga Falls, OH 44221		
hapman	Elious	Saferstein II	A-CAN Member	585 Diagonal Road #1112	Akron, OH 44320	330-746-8749	
oleman	Elizabeth	Saferstein II	A-CAN Member	585 Diagonal Road #920	Akron, OH 44320	330-535-0471	
onway	Mary	Belcher	A-CAN Member	400 Locust Street #1018	Akron. OH 44307		
tz	Gladys	Key Towers	A-CAN Member	4133 Fishcreek Road #313	Stow, OH 44224	330-677-1440	gladysetz@hotmail.com
ord	Rosalie	Saferstein II	A-CAN Member	585 Diagonal Road #810	Akron, OH 44320	330-253-0905	
uzie	Carol	Nimmer	A-CAN Member	1600 Brittain Road #512A	Akron, OH 44310	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
oldsmith	Betty	Nimmer	A-CAN Member	1600 Brittain Road #329	Akron, OH 44310	330-310-8087	
reer	Dorothy	Colonial Hills	A-CAN Member	2 Colonial Hills Drive	Akron, OH 44310	330-253-4047	
laines	Eric	Saferstein II	A-CAN Member	585 Diagonal Road #1107	Akron, OH 44320	330-374-0476	
lamilton	Martha	Belcher	A-CAN Member	400 Locust Street #504	Akron, OH 44307	000 01 1 0 11 0	
lanna	Patrick	Saferstein II	A-CAN Member	585 Diagonal Road #718	Akron, OH 44320	330-434-3026	
laynes	Linda	Saferstein I	A-CAN Member	525 Diagonal Road #1002	Akron, OH 44320	330-252-0073	
lollinger	Rev. Stephanie	Scattered Sites	A-CAN Member	817 Staeger Street	Akron, OH 44306	000 202 0070	
ackson	Irene	Saferstein II	A-CAN Member	585 Diagonal Road #508	Akron, OH 44320	330-762-7490	
Celley	Gloria	Colonial Hills	A-CAN Member	102 Colonial Hills Drive	Akron, OH 44310	330-535-6570	
libler	Sandra	Belcher	A-CAN Member	410 Locust Street #504	Akron, OH 44307	330-333-0370	
			A-CAN Member	410 Locust Street #201	Akron, OH 44307	330-761-9694	
(ing (olbs	Carolyn Annette	Belcher Saferstein II	A-CAN Member	585 Diagonal Road #304	Akron, OH 44307 Akron, OH 44320	330-761-9694	
	Wanda L.	Saferstein II	A-CAN Member	585 Diagonal Road #420	Akron, OH 44320	330-535-8029	
ampley			A-CAN Member		Akron, OH 44320	330-434-3009	
ang	Rosetta	Saferstein II		585 Diagonal Road #804	. ,		
ogan-Stahl	Bobbi	Key Towers	A-CAN Member	4133 Fishcreek Rd. #711	Stow, OH 44224	330-673-2282	
/ace	Gary	Alpeter	A-CAN Member	130 - 5th Street SE #213	Barberton, OH 44203	330-753-8406	
Mansfield	Judy Sue	Dorothy Jackson	A-CAN Member	50 W. Bartges	Akron, OH 44311	234-678-6951	judysue@yahoo.com
1cCoy, Jr.	Melvin V.	Maplewood Villa	A-CAN Member	4175 Americana Drive #C5	Cuyahoga Falls, OH 44224		
/lcLaughlin	Georgia	Saferstein I	Member	525 Diagonal Road #1111	Akron, OH 44320	330-253-5424	
loore	Barbara	Cotter	A-CAN Member	50 Cotter Avenue #202	Akron, OH 44305	330-376-8618	
eterson	Eva	Saferstein II	A-CAN Member	585 Diagonal Road #302	Akron, OH 44320	330-762-6646	
otter	David	Sutliff	A-CAN Member	1850 - 2nd Street #601	Cuyahoga Falls, OH 44221		
lader	Ida	Belcher	A-CAN Member	400 Locust Street #814	Akron, OH 44307	330-253-3543	
eifert	Darlene	Saferstein II	A-CAN Member	585 Diagonal Road #1022	Akron, OH 44320	330-761-3483	
hreve	Juliet	Maplewood Villa	A-CAN Member	4175 Americana Drive #A8	Cuyahoga Falls, OH 44224		
itults	Cheryl	Buchtel	A-CAN Member	770 E. Buchtel Ave #408	Akron, OH 44305	330-253-8087	
tults	Harold	Buchtel	A-CAN Member	770 E. Buchtel Ave #408	Akron, OH 44305	330-253-8087	
homas	Patricia J.	Saferstein I	A-CAN Member	525 Diagonal Road #811	Akron, OH 44320	330-384-8055	
urner	Carver	Cotter	Treasurer	50 Cotter Avenue #304	Akron, OH 44307	330-384-0378	
anBuskirk	Lee	Sutliff	A-CAN Member	1850 Second Street #813	Cuyahoga Falls, OH 44221		
Vard	Audrey	Key Towers	A-CAN Member	4133 Fishcreek Rd. #310	Stow, OH 44224	330-346-0509	
/ashington	Deborah	Crimson Terrace	A-CAN Member	406 Herms Court #2	Barberton, OH 44203	330-745-8115	
/illiams	Juliette	Colonial Hills	A-CAN Member	95 Colonial Hills Drive	Akron, OH 44310	330-376-4047	
Vright	James	Colonial Hills	A-CAN Member	90 Colonial Hills Drive	Akron, OH 44310	330-631-9801	wright263@hotmail.com
Zimmerman	Michael	Alpeter	A-CAN Member	130 - 5th Street SE #306	Barberton, OH 44203	330-745-6858	

Meetings held on February 12, March 12, 2010, and May 14, 2010. No adverse comments received.

VIOLENCE AGAINST WOMEN ACT (VAWA)

Upon signing their lease, residents will receive the following VAWA statement as an attachment/addendum to their lease:

The Akron Metropolitan Housing Authority (AMHA) recognizes the rights and needs of victims and strives to help victims of domestic violence to maintain housing. AMHA does not act to terminate housing for victims of domestic violence but does require that victim certification is received and may terminate housing for other lease violations. AMHA does not provide direct services to victims of domestic violence but through its Resident Support Services (RSS) Department assists its residents to identify supportive organizations and secure appropriate services. AMHA works directly with Community Legal Aid Services, The Battered Women's Shelter and Freedom House for Women to leverage their networks on behalf of its residents.

Akron Metropolitan Housing Authority Admissions and Continued Occupancy Policy Summary of Revisions

July 2010

Chapter 1, Section K (Page 1-8)
K. Terminology

Addition:

"Smoking" the term smoking means inhaling, exhaling, burning or carrying any lighted cigar, cigarette, pipe or other tobacco products or plants in any manner, in any form.

Chapter 2, Section H (Page 2-12)
H. Screening For Suitability

Revision is highlighted. Changed from 1 year to 3 years to be consistent with prior revision on page 2-11 which states "If a family has been evicted from the PHA for any lease violation, other than drug related criminal activity, the applicant will be deemed unsuitable for 3 (three) years."

Rent Paying Habits

The PHA will examine any Housing Authority records from a prior tenancy, and may request written references from the applicant's current landlord and may request written references from former landlords for up to the past 2 (two) years.

Based upon these verifications, the PHA will determine if the applicant was chronically late with rent payments, was evicted at any time during the past **3 (three) years** for nonpayment of rent, or had other legal action initiated against him/her for debts owed. Any of these circumstances could be grounds for an ineligibility determination, depending on the amount of control the applicant had over the situation.

Chapter 13, Section C (Page 13-3)
C. Notification Requirements
Criminal Activity

Revision is highlighted. Changed from 6 (six) months to 3 (three) months to be consistent with HCVP Administrative Plan.

The PHA will consider the use of a controlled substance or alcohol to be a *pattern* if there is more than one incident during the previous **3** (three) months.

Chapter 20 Non-Smoking Policy

Addition:

Due to the increased risk of fire, increased maintenance costs and the known health effects of secondhand smoke, smoking is prohibited in any areas of the property, both private and common, whether enclosed or outdoors. This policy applies to all owners, tenants, guests and service persons.

Smoke free developments will include; Martin Lauer, Allen Dickson (after forthcoming renovation) Edgewood Village 5 and Edgewood Village South. Resident agrees and acknowledges that the premises to be occupied by Resident and members of resident's household have been designated as a smoke-free living environment. Resident and members of Resident's household shall not smoke anywhere in the unit rented by Resident, or the building where the Resident's dwellings located or in any of the common areas or adjoining grounds of such buildings or other parts of the rental community, nor shall Resident permit any guests or visitors under the control of Resident to do so.

Resident shall inform Resident's quests of the no-smoking policy. Further, Resident shall promptly give Landlord a written statement of any incident where tobacco smoke is migrating into the Resident's unit from sources outside of the Resident's apartment unit.

Resident acknowledge that Landlord's adoption of a smoke-free living environment, and the efforts to designate the rental development as smoke-free does not make the Landlord or any of its managing agents the guarantor of Resident's health or of the smoking-free condition of the Resident's unit and the common areas. However, Landlord shall take reasonable steps to enforce the smoke-free terms of its leases and to make the development smoke-free. Landlord is not required to take steps in response to smoking unless Landlord knows of said smoking or has been given written notice of said smoking.

Resident agrees that the other residents at the development are the third-party beneficiaries of Resident's smoke-free addendum agreements with Landlord. A Resident may sue another Resident for an injunction to prohibit smoking or for damages, but does not have the right to evict another Resident. Any suit between Residents herein shall not create a presumption that the Landlord breached this Addendum.

Resident acknowledges that Landlord's adoption of a smoke-free living environment, and the efforts to designate the rental development as smoke-free, does not in any way change the standard of care that the Landlord or managing agent would have to the Resident household to render buildings and premises designated as smoke-free any safer, more habitable, or improved in terms of air quality standards than any other rental premises. Landlord specifically disclaims any implied or expressed warranties that the building, common areas, or

Resident's premises will be free from secondhand smoke. Resident acknowledges that Landlord's ability to police, monitor, or enforce the agreements of this Addendum is dependent in significant part on voluntary compliance by Resident and Resident's guest. Residents with respiratory ailments, allergies, or any other physical or mental condition relating to smoke are put on notice that Landlord does not assume any higher duty of care to enforce this Addendum than any other Landlord Lease obligation.

Edgewood Village Admissions and Continued Occupancy Policy

	For Public Housing Assisted Units 2010 Summary of Revisions		
<u>Chapter I</u>			

Addition:

Definition

"Smoking" the term smoking means inhaling, exhaling, burning or carrying any lighted cigar, cigarette, pipe or other tobacco products or plants in any manner, in any form.

Chapter XI

Non-Smoking Policy

Addition:

Due to the increased risk of fire, increased maintenance costs and the known health effects of secondhand smoke, smoking is prohibited in any areas of the property, both private and common, whether enclosed or outdoors. This policy applies to all owners, tenants, guests and service persons.

Smoke free developments will include: Edgewood Village 5 and Edgewood Village South. Resident agrees and acknowledges that the premises to be occupied by Resident and members of resident's household have been designated as a smoke-free living environment. Resident and members of Resident's household shall not smoke anywhere in the unit rented by Resident, or the building where the Resident's dwelling is located or in any of the common areas or adjoining grounds of such buildings or other arts of the rental community, nor shall Resident permit any guests or visitors under the control of Resident to do so.

Resident shall inform Resident's guests of the no-smoking policy. Further, Resident shall promptly give Landlord a written statement of any incident where tobacco smoke is migrating into the Resident's unit from sources outside of the Resident's apartment unit.

Resident acknowledge that Landlord's adoption of a smoke-free living environment, and the efforts to designate the rental development as smoke –free does not make the Landlord or any of its managing agents the guarantor of Resident's health or of the smoking-free condition of the resident's unit and t the common areas. However, Landlord shall take reasonable steps to enforce the smoke-free terms of its leases and to make the development smoke-free. Landlord is not required to take steps in response to smoking unless Landlord knows of said smoking or has been given written notice of said smoking.

Resident agrees that the other resident sat the development are the third-part beneficiaries of Resident's smoke-free addendum agreements with Landlord. A Resident may sue another Resident for an injunction to prohibit smoking or for damages, but does not have the right to evict another Resident. Any suit between Residents herein shall not create a presumption that the Landlord breached this Addendum.

Resident acknowledges that Landlord's adoption of a smoke-free living environment, and the efforts to designate the rental development as smoked-free, does no in any way change the standard of care that the Landlord or managing agent would have to the Resident household to render buildings and premises designated as smoke-free any safer, more habitable, or improved in terms of air quality standards than any other rental premises. Landlord specifically disclaims any implied or expressed warranties that the building, common areas, or Resident's premises will be free from secondhand smoke. Resident acknowledges that Landlord's ability to police, monitor, or enforce the agreements of this Addendum is dependent in significant part on voluntary compliance by Resident and Resident's guest. Residents with respiratory ailments, allergies, or any other physical or mental condition relating to smoke are put on notice that Landlord does not assume any higher duty of care to enforce this Addendum than any other Landlord Lease obligation.

PERFORMANCE AND EVALUATION REPORTS

FOR PERIOD ENDING 12/31/2009

CFP BUDGET OH12P007-50106

	Leading and a second se	· · · · · · · · · · · · · · · · · · ·		Expires 4/30/2011
PHA Name: Akron Metropolitan Housing Authority Gran	Grant Type and Number Capital Fund Program Grant No: Capital Fund Program Grant No: Forter of CFFP:	OH12P007-50106 Replacement Housing Factor Grant No.:	And and a second	FFY of Grant 2006 FFY of Grant Approval
Type of Grant Original Annual Statement Reserve for Disasters/Emergencies X Performance and Evaluation Report for Period Ending: 12/31/2009	600	Revised Annual Statement Revision No: Final Performance and Evaluation Report	on Report	2002
1	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost
	Original	Revised	Obligated	Expended
Total non-CFP Funds	The state of the s		The state of the s	
1406	200,000.00	200,000,003	200,000.00	
3 1408 Management Improvements	810,040.00	810,040.00	810,040.00	
4 1410 Administration (may not excce 10% of line 21)	575,000.00	575,000.00	575,000.00	575,000.00
5 1411 Audit				
6 1415 Liquidated Damages				
7 1430 Fees and Costs	1,015,027.00	1,015,027.00	1,015,027.00	923,588.91
8 1440 Site Acquisition	00.00	00.0	0.00	0.00
9 1450 , Site Improvement	236,171.00	245,419.55	245,419.55	245,419.69
10 1460 Dwelling Structures	2,596,756.00	2,626,580.33	2,626,580.33	2,459,149.88
11 1465.1 Dwelling Equipment-Nonexpendable	118,398.00	118,398.00	118,398.00	118,397.42
12 1470 Non-dwelling Strutures		The state of the s		
13 1475 Non-dwelling Equipment	319,912.00	281,528.32	281,528.32	240,325.14
14 1485 Demolition			-	***************************************
15 1492 Moving to Work Demonstration		CONTRACTOR OF THE PROPERTY OF	WANANA TANANA	
16 1495.1 Relocation Costs	00.0	0.00	00'0	00.0
17 1499 Development Activities	627,100.00	626,410.80	626,410.80	626,410.47
18a 1501 Collateralization or Debt Service paid by PHA		The state of the s		
18ba 9000 Collateralization or Debt Service paid via System of Direct Payment	1,251,793.00	1,251,793.00	1,251,793.00	1,251,792.58
19 1502 Contingency (may not exceed 8% of line 20)	00:00	00'0	0.00	0,00
Amour	8,050,197.00	8,050,197.00	8,050,197.00	7,165,272.74
Amount of line 20 Related to LBP Activities	18,984.00			
Amount of line 20 Related to Section 504 Compliance	69,601,00			
Amount of line 20 Related to Security - Soft Costs	200,000,000		**************************************	
Amount of line 20 Related to Security - Hard Costs	318,630.00			
Amount of line 20 Related to Energy Conservation Measures	1,060,075.00			
Signature of Executive Director		Signature of Public Housing Director	ector	Date
	•			

HUD Form 50075,1-2008

Page 1

Capital Fund Program Tables

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

raitar Suppor	Supporting rayes	T tucio	IN pue ou	mhor				Federal FFV of Grant:
PHA Name	,	פומור וא	Grant Type and Number		1			
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	Capital Fund Program Grant No: Deniscement Housing Eartor Gra	Į.	OH12P007-50106	CFFP (Yes / No): No	No): No	2006
Develonment		ייייייייייייייייייייייייייייייייייייייי		Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	in the second contraction of the second cont
The part of the pa	Contraction of Marion	Cev.	- Aitan					Status of
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Qualitity	Original	Revised	Funds Obligated	Funds Expended	Work
Management								e — de Joseph Hammitten annove de monde de la company de l
Improvements	Service Coordinator & Staff	1408		00.00	00:0	0.00	0.00	0.00 delete, transfer funds
Name of the Party	Resident Initiatives	1408		58,835.00	61,285.36	61,285.36	61,285.36	61,285.36 Complete
**************************************	Community Service Personnel	1408		00.00	0.00	00.00	WALLAND WATER PROPERTY OF THE PARTY OF THE P	delete, transfer funds
	Stipend Program	1408		100,569.00	100,569.00	100,569.00	100,568.84 Complete	Complete
· · · · · · · · · · · · · · · · · · ·	COMPUTERS			***************************************				
	Software	1408		44,861.00	44,861.00	44,861.00	44,860.85	44,860.85 Complete
	Hardware	1475		78,111.00	78,111.00	78,111.00	78,110.98	78,110.98 Complete
	Training	1408		00.00	00.00	00.00	00.00	
MHMMM TO THE TAXABLE PARTY OF TAXA	Web Enhancements	1408		4,150.00	4,150.00	4,150.00	4,150.00	4,150.00 Complete
**************************************	Homeownership	1408		1,625.00	1,625.00	1,625.00	1,625.00	1,625.00 Complete
	Training	1408		100,000.00	97,549,64	97,549.64	69,198.60	
Au de grap de MAN III MAN ANTINOMAN	Security - sheriff's Program	1408		250,000.00	250,000.00	250,000.00	250,000.00 Complete	Complete
***************************************	Security - Misc. Programs	1408		250,000.00	250,000.00	250,000.00	0.00	0.00 On going programs
	Communications Equip (phone upgrade)	1475		99,652.00	61,036.24	61,036,24	20,549.46	20,549.46 complete, transfer funds
	Vehicles/Equipment	1475		78,074.00	78,306.08	78,306.08	78,306.08	78,306.08 complete
	Maintenance Equipment (Janitorial)	1475		16,159.00	16,159.00	16,159.00	15,443.00	15,443.00 complete, transfer funds
	THE RESERVE THE PROPERTY OF TH			1			,	A PARA A MANAGEMENT A PROPERTY OF THE PARA A
PHA Wide	Operations	1406		500,000.00	500,000.00	500,000.00	193,500.00	
	Administration	1410		575,000.00	575,000.00	575,000.00	575,000.00 Complete	Complete
	Site Acquisition	1440		0.00	00'0	00.0	0.00	0.00 Delete, transfer funds
NA A A A A A A A A A A A A A A A A A A	Debt Service	0006		1,251,793.00	1,251,793.00	1,251,793.00	1,251,792.58 Complete	Complete
	Contingency	1502		00.00	00.00	00.00		0.00 transfer funds
	Relocation	1495		00.00	00.00	00.00		0.00 Delete, transfer funds
Fees and Costs		***********		***************************************				
PHA Wide	Misc. Testing - Mold/Asbestos/Lead	1430		47,777,00	47,777.00	47,777.00	36,253.71	36,253,71 on going
PHA Wide	A & E Small Projects	1430		131,330.00	131,330.00	131,330.00	79,532.55	79,532.55 on going
PHA Wide	A & E - Lead/Rehab	1430		00.0	00:00	0.00		0.00 delete transfer funds
PHA Wide	Scattered Sites Assessment	1430		835,920.00	835,920.00	835,920.00	807,802.65	807,802.65 Complete final payment 03/2010
	A Commission of the Commission	***************************************				***************************************		***************************************

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			Capital Fu	Capital Fund Program Tables		Page 2	1	HUD FORM SUU/5.1-2008

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U.S. Department of Housing and Urban Development

Part II: Supporting Pages	ting Pages						WARRAND WARRAN	
PHA Name		Grant Ty	rpe and Number	mber	MANANCERENTATION OF THE PROPERTY OF THE PROPER			Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	Capital Fund Program Grant No:		OH12P007-50106	CFFP (Yes / No): No	No): No	2006
•		Replacem	ent Housing	Replacement Housing Factor Grant No:	•,•	HARMHILLERANCE FOR PURPLE PURPLE.		
Development) a		Total Estimated Cost	nated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds	Status of Work
	Dwelling Structures							
7-16, Belcher S	Balcony Restoration	1460		00'0	00.00	00.0	00.0	0.00 Delete, transfer funds
PHA Wide	Security - TV Surveillance	1460		318,630.00	318,630.00	318,630.00	318,630.20 Complete	Complete
7-39, Willow Run	7-39, Willow Run Interior Renovations	1460		0.00	0.00	00.00	0.00	0.00 Delete, transfer funds
7-29, Honey Locust	7-29, Honey Locust Interior Renovations	1460		25,060.00	75,060.43	75,060.43	20,139.89	20,139.89 In progress
7-34, Pinewood	Interior Renovations	1460		22,057.00	72,057.00	72,057.00	20,814.44	20,814.44 In progress
7-34, Pinewood	Furnace Replacement	1460		103,706.00	103,706.00	103,706.00	103,706.31 Complete	Complete
7-40, Crimson	Interior Renovations	1460		25,000.00	19,101,97	19,101,97	19,101.97 Complete	Complete
7-34, Pinewood	Maintenance Equipment	1475		2,943.00	2,943.00	2,943.00	2,942.22	2,942,22 Complete
7-08, Scat. Sites	1	1460		17,102.00	17,102.00	17,102.00	17,102.10 Complete	Complete
7-40, Crimson Ter	7-40, Crimson Ter Furnace Replacement	1460		61,800.00	40,381.31	40,381.31	40,381.31 Complete	Complete
TANKAN AND AND AND AND AND AND AND AND AND A	Lead Based Paint Abatement Program		**************************************					
Scat. Sites	LBP/Asbestos Abatement	1460		18,984.00	20,393.70	20,393.70	20,393.70 Complete	Complete
Scat. Sites	Rehabilitation -Dwelling Structures	1460		1,025,947.00	977,571.10	977,571.10	926,558.87	926,558.87 Work in progress
Scat. Sites	Rehabilitation - Site Improvements	1450		101,410.00	114,679.55	114,679.55	114,679.55 Complete	Complete
PHA Wide	Mold Abatement	1460		00'0	00.0	00'0	00'0	0.00 Delete, transfer funds
PHA Wide	Concrete/Paving Improvements	1450		108,616.00	108,616.00	108,616.00	108,616.14 Complete	Complete
PHA Wide	Roofing Replacement	1460		100,000.00	100,000.00	100,000.00	100,000.00 Complete	Complete
PHA Wide	Roofing PM Program	1460		50,000.00	60,144.00	60,144.00	60,144.00 Complete	Complete
PHA Wide	Appliance - Energey Efficient	1465		99,975.00	99,975.00	99,975.00	99,975.00 Complete	Complete
PHA Wide	Fencing	1450		25,945.00	21,924.00	21,924.00	21,924.00 Complete	Complete
PHA Wide	Playground Equipment	1475		44,973.00	44,973.00	44,973.00	44,973.40 Complete	Complete
PHA Wide	ADA Site Improvements	1450		200.00	200.00	200.00	200.00	200.00 Complete
PHA Wide	ADA Dwelling Structures	1460		50,978.00	50,978.00	50,978.00	40,722.42	40,722.42 On going program
PHA Wide	ADA Appliances	1465		18,423.00	18,423.00	18,423.00	18,422.42 Complete	Complete
PHA Wide	HVAC Preventative Maintenance	1460		34,891.00	32,616.70	32,616.70	32,616.70 Complete	Complete
PHA Wide	Primary Electric Service Code Updates	1460		0.00	00.0	0.00	00.00	0.00 Delete, transfer funds
7-22, Sutliff	Window/Patio Door Replacement	1460		633,500.00	629,737.12	629,737.12	629,737.12 Complete	Complete
7-21, Fowler	Window/Patio Door Replacement	1460		109,101.00	109,101.00	109,101.00	109,100.85 Complete	Complete

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Part II: Supporting Pages	ing rages	1	A Sund Miss			material factor of the state of	***************************************	Endored BEV of Grants	
Akron Metronolii	Prix Naille Akron Metronolitzan Housing Authority	Capital Fu	Canital Fund Program Grant No:		OH12P007-50106	CFFP (Yes / No): No	No): No	2006	
rodonou roma		Replaceme	ent Housing	ant N					
Development		Dev.		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost		П
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work	
	Development (Wyoga Place)	1499		627,100.00	626,410.80	626,410.80	626,410.47	Complete	
	Fees & Costs (A & E Fees)	1499/1430			12,409.00	12,409.00	12,408.58		
Attimoses	Site Improvements	1499/1450			58,202.00	58,202,00	58,201.94		
	Dwelling Structures	1499/1460			499,256.80	499,256.80	499,256.80		
	Dwelling Equipment (Appliances)	1499/1465			32,383.00	32,383.00	32,382.75		
	Non-Dwelling Structures	1499/1470			2,590.00	2,590.00	2,590.00		
***************************************	Non-Dwelling Equipment	1499/1475			21,570.00	21,570.00	21,570.40		T
					***************************************				T
PHA Wide	Debt Service (CFFP)								
7-19, Towers II	Roofing Overlay	1501		78,700.00	78,700.00				
7-12, Lauer	Roofing Overlay	1501		58,700.00	58,700.00		***************************************	TO THE RESERVE OF THE PROPERTY	
7-22, Sutliff	Roofing Overlay	1501		73,700.00	73,700.00				
7-06, Dickson	Roofing Overlay	1501		58,700.00	58,700.00				
7-10, Towers I	Roofing Overlay	1501		73,700.00	73,700.00		***************************************	100000000000000000000000000000000000000	
7-17, Nimmer	Concrete Replacement	1501		600,000.00	600,000.00		***************************************		
7-19, Towers II	Concrete Replacement	1501		150,500.00	150,500.00			The second secon	T
7-42, D. Jackson	A & E - Community Bldg	1501		21,500.00	21,500.00				\neg
7-19, Towers II	A & E Comprehensive Modernization	1501		50,000.00	50,000,00				
7-12, Lauer	A & E Comprehensive Modernization	1501		70,786.00	70,786.00				
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			Capital Fire	Canital Fund Program Tables		Dana A		HUD Form 50075.1-2008	308
MANAGEMENT	**************************************	***************************************				- 255		and and an analysis of the second	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Expires 4/30/2011

Part III: Implementation Schedule	ation Schedu	je je					
PHA Name:				.			Federal FY of Grant:
Akron Metropolitan Housing Authority	lousing Auth	ority	Capital Fund Progr Replacement Hous	Program No: OH Housing Factor No:	OH12P007-50106 CFFP (Yes / No)	FFP (Yes / No) No	2006
Development Number Name/HA-Wide Activities		All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt. Improvements							
Service Coordinator							delete, transfer funds
Resident Initiatives	09/2008		06/2008	09/2010		12/2009	complete
Community Service				09/2010			delete, transfer funds
Stipend Program	09/2008		12/2007	09/2010		06/2008	complete
Computers							
Software	09/2008		06/2008	09/2010		09/2008	complete
Hardware	09/2008		06/2008	09/2010		09/2008	complete
Training							delete, transfer funds
Web Enhancements	09/2008		06/2008	09/2010		09/2008	complete
Homeownership	09/2008		06/2008	09/2010		06/2008	complete
Training	09/2008		06/2008	09/2010			
Security- Sheriff Program	09/2007		06/2008	09/2010		12/2009	Complete
Security- Misc. Programs	09/2007		06/2008	09/2010			
Vehicles	09/2008		06/2008	09/2010			
Communications Equip	06/2008		03/2008	09/2010			
Operations	09/2008		06/2008	09/2008			
Administration	09/2008		12/2007	09/2010		06/2008	complete
Site Acquisition							delete, transfer funds
Development	12/2007		06/2007	09/2010		12/2009	Complete
Debt Service	09/2008			09/2010		03/2008	complete
Contingency							Delete, transfer funds to other work items
Relocation							delete, transfer funds
Fees and Costs							
Misc. Testing	09/2008		06/2008	09/2010			
Misc. Small Projects	09/2008		06/2008	09/2010			
A & E Lead/Rehab							delete, transfer funds
Scat, Sites Assessment	09/2008		12/2007	09/2009			

U.S. Departmeth of Housing and Urban Deveopment Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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PHA Name:			Grant Type and Number	<u>.</u>		l	Federal FY of Grant:
Akron Metropolitan Housing Authority	ousing Auth	ority	Capital Fund Program No:	, Cig	OH12P007-50106 CFFP (Yes / No)	CFFP (Yes / No) No	2006
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Development Number Name/HA-Wide Activities	.0	All Fund Obligated Quarter Ending Date	ate		All runds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Dwelling Structures							
7-16, Balcony Renovations							Delete, completed in CFP 50105
Security - TV Surveillance	12/2006		12/2006	12/2009		06/2008	complete
7-40, Inter. Renovations	09/2008		06/2008	09/2010			
7-39, Inter. Renovations	09/2008		06/2008	09/2010			
7-29, Inter. Renovations	09/2008		06/2008	09/2010			
7-34, Inter. Renovations	09/2008		06/2008	09/2010			
7-34, Furnace Replacemr	03/2007		03/2007	12/2007		12/2007	Complete
7-08, Furnace Replacemn	12/2007		12/2007			03/2008	Complete
7-40, Crimson Terrace	03/2008		03/2008				
Lead Paint Rehab Program	am						
SS - LBP/Asbestos	09/2008		06/2008	09/2010			
SS - Dwelling Structures	09/2008		06/2008	09/2010			
SS - Site Improvements	09/2008		06/2008	09/2010			
PHA Wide Programs							
Mold Abatement							delete, transfer funds
Concrete/Paving	09/2008		03/2008	09/2009		06/2008	complete
Roof Replacement	09/2008		06/2008	09/2009		12/2009	complete
Roofing - PM	09/2008		03/2008	09/2009		12/2009	complete
Energy Eff Appliance	09/2008		12/2007	09/2009		06/2008	complete
Fencing	09/2008		06/2008	03/2009		12/2009	complete
Playground Equipment	09/2007		12/2007	09/2007		06/2008	complete
ADA Site	09/2008		12/2007	09/2010		03/2008	complete

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Part III: Implementation Schedule	tion Schedu	le					
PHA Name: Akron Metropolitan Housing Authority	ousing Auth	ority	Grant Type and Numbe Capital Fund Program No:	<u>.</u>	12P007-50106 (OH12P007-50106 CFFP (Yes / No) No	Federal FY of Grant:
	D.		Replacement Housing Factor No:	or No:			2002
Development Number Name/HA-Wide Activities	0	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
PHA Wide (Continued)							
ADA Bidg	09/2008		092008	09/2010			Complete
ADA Appliances	09/2008		03/2008	09/2010		06/2008	Complete
HVAC Prev. Maintenance	09/2007		09/2007	09/2010		12/2009	Complete
Electric Service Upgrade							
7-22, Window/Door		03/2008	03/2008		03/2009	3/2009	Complete
7-21, Window/Door		03/2008	03/2008		03/2009	3/2009	Complete
Development (Wyoga)		06/2007	06/2007		12/2008	06/2009	Complete
Debt Service Work Items	15						
7-19, Roofing	09/2008			06/2009			
7-12, Roofing	09/2008			09/2010			
7-22, Roofing	09/2008			09/2010			
7-06, Roofoing	09/2008			09/2009			
7-10, Roofing	09/2008			06/2009			
7-17, Concrete	09/2008			12/2009			
7-19, Concrete	09/2008			06/2010			
7-42, A & E Comm.Bldg	09/2008			09/2010			
7-19, A & E Comp Mod	09/2008			09/2010			
7-12, A & E Comp Mod	09/2008			09/2010			

CFP BUDGET OH12P007-50107

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Office of Public and Indian Housing
OMB No. 2577-0226
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Reserve for Disasters/ Emericand Annual Statement Rousing Not	Packed of CFPP. Capital Fund Program Grant No. Capital Fund Program Tables Page 1. Capital Fund	HAR	Inc.	Grant Type and Number			
Researce for Diseasters/Emergeneous Energian Response for Diseasters/Emergeneous Energian Response for Diseasters/Emergeneous Energian No. 1702/120000 Revised Annual Stetement Revision No. 1702/120000 Revised Annual Stetement Revision No. 1702/120000 Performance and Eveluation Report Total Actual Cost Total Estimated Cost (No. 2000) Performance and Eveluation Report Total Actual Cost (No. 2000) Performance and Eveluation Report Total Actual Cost (No. 2000) Performance and Eveluation Report Total Actual Cost (No. 2000) Performance and Eveluation Report Total Estimated Cost (No. 2000) Performance and Eveluation Report Total Estimated Cost (No. 2000) Performance and Eveluation Cost (No. 2000) Performance (No. 2000)	Page of CFFP. Replacement Housing Factor Grant No. Replacement Housing Factor Grant No. Revised Annual Shelmenst Revision No. Total Actual Cost Total Estimated Cost Tota		Akron Metropolitan Housing Authority	Capital Fund Program Grant No:	OH12P007-50107		2007
Reserve for Disasters/Emergencies Revised Annual Streament Revision No: Total Actual Cost Total Actual Cost and Report for Period Ending: 12/23/2009 Final Performance and Evaluation Report Total Actual Cost Expended occord 20% of line 21) Total Estimated Cost Revised Obligional Expended Expended cenced 20% of line 21) 1,195,000.00 600,000.00 600,000.00 600,000.00 600,000.00 cenced 20% of line 21) 1,195,000.00 600,000.00 600,000.00 600,000.00 600,000.00 v not excee 10% of line 21) 1,195,000.00 600,000.00 600,000.00 600,000.00 600,000.00 600,000.00 v not excee 10% of line 21) 1,100,000.00	Reserve for Disastes/Emergencies Revised Annual Statement Revision No. Total Actual Cost Expended In Account Total Estimated Cost Revised Total Actual Cost Expended exceed 20% of line 21) Total Estimated Cost Revised Onligated Expended Principle of Line 21) Chips 20,000.00 S00,000.00 S00,000.00 S00,000.00 Principle of Line 21) Chips 20,000.00 Expended S00,000.00 Expended Principle of Line 21) Chips 20,000.00 Expended Expended S00,000.00 Principle of Line 21) Chips 20,000.00 Expended Expended S00,000.00 Expended Principle of Line 22) Chips 20,000.00 Chips 20,478.65 Li 119,201.68 Chips 20,478.65 S00,000.00 Expended Principle of Expended of Chips 20,000 Chips 20,478.65 Chips 20,478.65 Chips 20,478.65 Chips 20,478.65 Chips 20,478.65 Chips 20,478.65 Chips 20,478.67 Chips 20,478.67 <th></th> <th></th> <th>Date of CFFP:</th> <th>Replacement Housing Factor Grant No.:</th> <th></th> <th>FFY of Grant Approval 2007</th>			Date of CFFP:	Replacement Housing Factor Grant No.:		FFY of Grant Approval 2007
resceed 20% of line 21) Total Estimated Cost Forbil Second Expended Expended resceed 20% of line 21) Total Second Revised Obligated Expended exceed 20% of line 21) 800,000.00 800,000.00 600,000.00 veneral section of line 21) 600,000.00 600,000.00 600,000.00 veneral section of line 21) 600,000.00 600,000.00 600,000.00 600,000.00 veneral section of line 21) 600,000.00 600,000.00 600,000.00 600,000.00 veneral section of line 21) 600,000.00 600,000.00 600,000.00 600,000.00 veneral section of line 21) 600,000.00 1,132,7436.65 1,132,7436.55 334 res 150,000.00 1,032,478.65 1,032,478.65 1,032,478.65 1,035,478.65 res 150,000.00 1,251,252.02 481,044.58 481,044.58 481,044.58 res 16,000.00 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 res 11,000.00 11,000,00 11,251,252.02 1,251,252.02 <td> Account</td> <td>ypeo</td> <td>ial Annual StatementReserve for Disasters/Emere</td> <td></td> <td>al Statement Revision No:</td> <td></td> <td></td>	Account	ypeo	ial Annual StatementReserve for Disasters/Emere		al Statement Revision No:		
recognit Total Issuinated Losy Revised Obligated Expended exceed 20% of line 21) Original Revised Obligated Expended yrde excee 10% of line 21) 1,195,000.00 1,119,201.68 571,000.00 yrde excee 10% of line 21) 600,000.00 1,119,201.68 671,000.00 yrde excee 10% of line 21) 600,000.00 1,119,201.68 671,000.00 yrde excee 10% of line 21) 600,000.00 1,119,201.68 671,000.00 yrde excee 10% of line 21) 600,000.00 1,103,2478.65 1,006.00 yrde excee 10% of line 21) 1,500,000.00 1,40,637.20 1,40,637.20 1,006.00 None expect 60% of line 20 2,518,024.95 1,218,024.95 1,006.00 1,006.00 None expect 60% of line 20 548,747.98 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02	Protection Continued Cook	\times	Performance and Evaluation Report for Period Ending:	2/31/2009	Final Performance and Evaluati	on Report	***************************************
receed 20% of line 21) vernerits	recenced 20% of line 21) recence 10% of line 21) recenced 20% of line 21% recenced 20% of lin	EI E		Original	Revised	Obligated	Expended
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verments 1,195,000.00 1,119,201.68 1,119,201.68 671,40 verments 600,000.00 600,000.00 600,000.00 600,000.00 600,000.00 vind excece 10% of line 21) 170,000.00 1,032,478.65 334 res 900,000.00 1,032,478.65 1,032,478.65 952 Nonexpendable 1,516,282.00 1,032,478.65 1,006 1,336 Nonexpendable 1,516,282.00 1,032,478.65 1,006 1,336 Nonexpendable 1,516,282.00 1,49,637.20 1,49,637.20 1,306 Nonexpendable 1,516,282.00 481,044.58 481,044.58 481 Inent 2,500.00 1,356,66.72 1,49,637.20 1,356 Nonexpendable 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 Note Service paid by PHA 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,252.02 1,251,	verments 1,119,201.68 1,119,201.68 1,119,201.68 671,000.00 600,000.00 832,478.65 832,478.67 832,478.67 832,478.67 832	2		30.000,008		800,000.00	0.000,003
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o Security - Hard Costs 100,000.00 o Energy Conservation Measures 650,000.00 c Signature of Public Housing Director C Anthony W. O'Leary	o Security - Hard Costs 100,000.00 100,000.00 Pate Signature of Public Housing Director Date Capital Fund Program Tables Anthony W. O'Leary 3-10-70 †		Amount of line 20 Related to Security - Soft Costs	200,000,000	0		
o Energy Conservation Measures Date Signature of Public Housing Director Signature of Public Housing Director	o Energy Conservation Measures Date Date Signature of Public Housing Director Signature of Public Housing Director Capital Fund Program Tables Page 1		Amount of line 20 Related to Security - Hard Costs	100,000.00	0		
Signature of Public Housing Director	Date Signature of Public Housing Director Date Capital Fund Program Tables Page 1		Amount of line 20 Related to Energy Conservation Measures	0.000,066	0	HINGE SHIP HE SHE SHE SHE SHE SHE SHE SHE SHE SHE	
W. O Leary Anthony W. O'Leary	W. O Lector, Anthony W. O'Leary 3-10-10 :	Sign	nture of Executive Director	Date	Signature of Public Housing Dire	ector	Date
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Office of Public and Indian Housing OMB No. 2577-0226 **Expires 4/30/2011**

U.S. Department of Housing and Urban Development

PHA Name		Grant Type	e and Number	mber				Federal FFY of Grant:
Akron Metropolitan Housing Authority	using Authority	Capital Fund		Program Grant No. 0	OH12P007-50107	CFFP (Yes / No):	No): No	2007
+40000000000000000000000000000000000000	CONTRACT TO CONTRA	Kepiacement	TIE HOUSIFIE	Housing Factor Grant NO:	stod Coct	Total Actival Oct	ral Cost	dentallamananan dalman miniman mahamat para ere
Number Name/PHA-Wide	General Description of Major Work Categories	Dev. Account No.	Quantity	Original	Revised	Funds	Funds	Status of Work
Management						200	200	
T.,	Service Coordinator & Staff	1408		75,000.00	59,000.00	59,000.00	5,261.37	5,261.37 on going program
1	Resident Initiatives	1408		75,000.00	100,600.00	100,600.00	77,097.88	77,097.88 on going program
Comm	Community Service Personnel	1408		25,000.00	22,580.00	22,580.00	22,579.88 complete	complete
Stipen	Stipend Program	1408		100,000,00	122,513.00	122,513.00	122,513.00 complete	complete
СОМР	COMPUTERS							
Soft	Software	1408		150,000.00	116,191.01	116,191.01	116,191,01 complete	complete
Har	Hardware	1475		100,000.00	192,152.26	192,152,26	192,152.26 complete	complete
Trai	Training	1408		60,000.00	1,900.00	1,900.00	1,900.00	1,900.00 complete
Web E	Web Enhancements	1408		10,000.00	3,597.50	3,597.50	3,597.50	3,597.50 complete
Home	Homeownership	1408		100,000.00	17,197.17	17,197.17	17,197.17 complete	complete
Training	ng	1408		100,000.00	100,000.00	100,000.00	1,989.60	1,989.60 on going program
Securi	Security - sheriff's Program	1408		250,000.00	325,623.00	325,623.00	303,343.13	303,343.13 on going program
Securi	Security - Misc. Programs	1408		250,000.00	250,000.00	250,000.00	216.95	216.95 on going program
Vehic	Vehicles/Equipment	1475		75,000.00	120,900.32	120,900.32	103,474.32	103,474.32 equipment ordered
Janito	Janitorial Equipment	1475		00.0	110,000.00	110,000.00	97,534.00	97,534.00 equipment ordered
PHA Wide Operations	ıtions	1406		800,000,008	800,000,000	800,000.00	500,000.00	
Admir	Administration	1410		600,000.00	600,000.00	00.000,009	600,000.00 complete	complete
Contir	Contingency	1502		548,747.98	00.00	00.00	0.00	
Relocation	ation	1495		25,000.00	535.93	535,93	535.93	535.93 complete
Bond	Bond Debt Obligation	9001		1,251,252.02	1,251,252.02	1,251,252.02	1,251,252.02 complete	complete
Fees and Costs								
PHA Wide Misc.	Misc. Testing - Mold/Asbestos/Lead	1430		25,000.00	31,694.51	31,694.51	31,694.51	31,694.51 complete
PHA Wide A & E	A & E Small Projects	1430		100,000.00	107,142.07	107,142.07	107,142.07	complete
PHA Wide A & E	A & E - Lead/Rehab	1430	**********	20,000,00	00'0	00.00	0.00	
7-34, Pinewood A & E	A & E - Pinewood Paving/Site Improve.	1430		25,000.00	0.00	00.00	00.00	THE COLUMN AND ASSESSMENT AND ASSESSMENT AND ASSESSMENT
7-17, Nimmer A&E	A & E - Interior Renovations	1430		00'0	122,820.00	122,820.00	92,820.00	92,820.00 in progress
7-12, Lauer A&E	A & E - Comp Mod	1430		00.0	157,488.44	157,488.44	14,658,00	14,658.00 in progress
710, Saferstein II A & E	E - Comp Mod	1430		00.00	253,315.25	253,315.25	88,302.06	88,302.06 in progress

Card Lawrence Annual Control of the	44.44.42.000.04.000.04.000.04.000.04.000.04.000.04.000.04.000.04.000.04.000.04.000.04.000.04.000.04.000.04.000						***************************************	
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

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Part II: Supporting Pages	ing Pages	***************************************		***************************************				
PHA Name		Grant Ty	Grant Type and Number	mber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Ful	Capital Fund Program Grant No:		OH12P007-50107	CFFP (Yes / No):	lo): No	2007
#4000000000000000000000000000000000000	TO A T Y T	אבהוסוכבוונ		Tactol Gigill No. Total Estimated Cost	ated Cost	Total Actual Cost	Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Dev. Account	Quantity	Original	Revised	Funds	Funds	Status of Work
Activities						Obligated	Expended	L. I. C. CONTRACTOR CO
		CL		00 000	00 000 010	00 000 010	240.050.00	Of Coninco other
7-29, Honey Locust		1420		350,000,00	350,000,000	00,000,000	07,757,757	549,550,00 to the tolling and to the
7-34, Pinewood	Paving/Site Improvements	1450		250,000.00	135,484.69	135,484.69	135,484.69 complete	complete
	Dwelling Structures					***************************************	AMAZON TO THE TOTAL THE TOTAL TO THE TOTAL TOTAL TO THE T	i de la companya de l
7-34. Pinewood	Hot Water Tank Replacement	1460		00.00	44,703.57	44,703.57	44,703.57	44,703.57 complete
7-22. Sutliff	Windows/Door Replacement	1460		650,000.00	478.19	478.19	478.19	478.19 complete
PHA Wide	Security - TV Surveillance	1460		100,000.00	413,350.00	413,350.00	00.0	0.00 work in progress
PHA Wide	Security - TV Surveillance-Equipment	1475		00.00	12,054.00	12,054.00	12,054.00	12,054.00 complete
PHA Wide	HVAC Preventative Maintenance	1460		50,000,00	00.00	00.00	0.00	0.00 delete, transfer funds
7-12, Lauer	Comprehensive Modernization	1460		383,282.00	393,319.93	393,319.93	16,137.00	16,137,00 work in progress
	Lead Based Paint Abatement Program							-
Scat, Sites	LBP/Asbestos Abatement	1460		210,000,00	55,710.00	55,710.00	53,920.00	53,920.00 work in progress
Scat. Sites	Rehabilitation -Dwelling Structures	1460		1,000,000,00	1,089,854.01	1,089,854.01	697,643,95	697,643.95 work in progress
Scat. Sites	Rehabilitation - Site Improvements	1450		150,000.00	186,177.00	186,177.00	108,069.04	108,069,04 work delayed due to weather
PHA Wide	Mold Abatement	1460		25,000.00	26,468,92	26,468.92	9,650.00	9,650.00 work in progress
PHA Wide	Concrete/Paving Improvements	1450		100,000.00	159,749.68	159,749.68	157,726.44	157,726.44 work in progress, delayed weather
PHA Wide	Roofing Replacmenet	1460		100,000.00	87,006,91	87,006.91	82,940.62	82,940.62 work in progress, delayed weather
PHA Wide	Roofing PM Program	1460		75,000.00	38,734.00	38,734.00	38,733.98	38,733,98 complete
PHA Wide	Appliance - Energey Efficient	1465		100,000.00	99,637.20	99,637.20	99,637.20	99,637.20 Complete
PHA Wide	Fencing	1450		25,000.00	13,963.00	13,963.00	13,963.00	13,963.00 complete
PHA Wide	Playground Equipment	1475		50,000.00	45,938.00	45,938.00	45,938.00	45,938.00 complete
PHA Wide	ADA Site Improvements	1450		25,000.00	0.00	0.00	0.00	0.00 delete, transfer funds
PHA Wide	ADA Dwelling Structures	1460		25,000.00	60,000.00	60,000.00	53,536.28	53,536,28 on going program
PHA Wide	ADA Appliances	1465		50,000.00	50,000.00	50,000.00	39,877.42	39,877.42 on going program
	A CONTRACTOR OF THE CONTRACTOR						***************************************	
7-15, Van Buren	Site Improvements	1499/1450		0.00	78,841.00	78,841.00	78,841.00	78,841.00 Complete
7-15, Van Buren	Dwelling Structure	1499/1460		00.00	79,805.72	79,805.72	79,805.72	79,805.72 Complete
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PHA Name	The state of the s	Grant Ty	Grant Type and Number	mber	***************************************			Federal FFY of Grant:	
Akron Metropolii	Akron Metropolitan Housing Authority	Capital Fu	Capital Fund Program Grant No.	Grant No:	OH12P007-50107	CFFP (Yes / No):	No): No	2007	
Development	d a c un a de se ses de sens d	Keplacem	FIL HOUSING	Replacement Housing Factor Grant No:	Grafft NO: Total Estimated Cost	Total Actual Cost	ial Cost		
Number Name/PHA-Wide	General Description of Major Work Categories	Dev. Account. No.	Quantity	Original	Revised	Funds	Funds	Status of Work	
741, Maplewood Villa	741, Maplewood Villa Plumbing/Boiler Replacement	1460		00.00	8,399.42	8,399.42	8,399,42	8,399.42 Complete	
710- Towers I	Parking Lot Repairs/Improvements	1450		0.00	187,104.28	187,104.28	187,104,28 Complete	Complete	
PHA Wide	Debt Service (CFFP)				**************************************				
7-42, D. Jackson	A & E - Community Bldg	1501		13,500.00	13,500.00				
7-19, Towers II	A & E Comprehensive Modernization	1501		100,000,001	100,000.00				
7-12, Lauer	A & E Comprehensive Modernization	1501		100,000.00	100,000,000				
7-42, D. Jackson	1	1501		240,000.00	240,000.00				
7-22, Sutliff	Concrete Replacement	1501		00.000,009	600,000.00				
7-19, Towers II	Comprehensive Modernization	1501		81,000.00	91,393.00				
7-12, Lauer	Comprehensive Modernization	1501		81,000.00	91,393.00				***************************************
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					APPROPRIE TO	***************************************			
			Capital Fur	Capital Fund Program Tables	χ _ι	Page 4		HUD Form 50075.1-2008	2008
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Expires 4/30/2011

Part III: Implementation Schedule	stion Schedu	le					
DHA Name			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	lousing Auth	ority	Capital Fund Program No: Replacement Housing Fact	or No:	OH12P007-50107 CFFP (Yes / No)	CFFP (Yes / No) No	2007
Development Number Name/HA-Wide	Ö	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	ended 1 Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt, Improvements				09/2011			
Service Coordinator	600/200		9/2009	09/2011			
Resident Initiatives	600/200		9/2009	09/2011		12/2009	Complete
Community Service	6007/60		9/2009	09/2011			
Stipend Program	6007/60		9/2009				
Computers							
Software	6007/60		09/2009	09/2011		12/2009	Complete
Hardware	6007/60		09/2009	09/2011		12/2009	Complete
Training	6007/60		09/2009	09/2011			
Web Enhancements	6007/60		09/2009	09/2011		12/2009	Complete
Homeownership	600/500		6007/60	09/2011		12/2009	Complete
Training	09/2009		09/2009	09/2010			
Security- Sheriff Program	09/2008		12/2008	09/2010			
Security- Misc. Programs	09/2008	09/2009	12/2009	09/2011			on going programs
Vehicles	6007/60			09/2009			
Operations	09/2009			09/2011			
Administration	09/2009			09/2011		6007/60	Complete
Debt Service	09/2009			09/2011		12/2009	Complete
Contingency	09/2009			09/2011			
Relocation	09/2009			09/2009		09/2009	Complete
Fees and Costs							
Misc. Testing	09/2009		09/2009	09/2011		12/2009	Complete
Misc. Small Projects	09/2009		09/2009	09/2011		12/2009	Complete
A & E Lead/Rehab	09/2009		09/2009	09/2009			delete
A & E Pinewood Paving	09/2008						funded through CFP 50106
Pinewood Paving	03/2009		12/2007	09/2009		06/2008	Complete

Page

Capital Fund Program Tables

							Expires 4/30/2011
Part III: Implementation Schedule	ation Schedu	le					
PHA Name: Akron Metropolitan Housing Authority	lousing Auth	ority		_	OH12P007-50107 CFFP (Yes / No)	FFP (Yes / No) No	Federal FY of Grant: 2007
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	placement	Housing Factor No:	All C. C. C.		t )
Development Number   Name/HA-Wide   Activities	J	All Fund Obligated Quarter Ending Date	ed Jate		All runds Expended Quarter Ending Date	ided Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Dwelling Structures							
7-22, Windows/Doors	03/2008		03/2008	03/2009		03/2009	Complete
Security - TV Surveillance	6002/90			06/2010			Work In progress
7-29, Furnace							delete
7-12, Comp. Mod		6007/60		9/2010			Work In progress
7-34, HW Tank Replace		09/2008	06/2008		09/2009	12/2008	complete
Lead Paint Rehab Program	'am						
SS - LBP/Asbestos	09/2009		09/2009	09/2011			Work In Progress
SS - Dwelling Structures	09/2009		09/2009	09/2011			Work In Progress
SS - Site Improvements	09/2009		09/2009	09/2011			Work In Progress
PHA Wide Programs							
Mold Abatement	09/2009		09/2009	09/2011			To be complete 03/10
Concrete/Paving	09/2009		09/2009	09/2010			
Roof Replacement	09/2009		09/2009	09/2010			
Roofing - PM	600/500		09/2009	09/2010		12/2009	Complete
Energy Eff Appliance	09/2009		03/2008	09/2011		09/2008	complete
Fencing	09/2009		09/2009	06/2010		12/2009	Complete
Playground Equipment	03/2009		06/2009	03/2010		12/2009	Complete
ADA Site	09/2009		09/2009	09/2011			delete, transferred funds
ADA Bidg	600/500		09/2009	09/2011			
ADA Appliances	600/500		600/500	09/2011			
HVAC Prev. Maintenance	03/2009			03/2011			delete
715, Site Improvements			03/2009		03/2009	09/2009	Complete
715, Dwelling Structure			03/2009		03/2009	09/2009	Complete
741, Plumbing/Boiler		09/2009			09/2009	09/2009	Complete
710, Parking Lot		09/2009	09/2009		12/2009	12/2009	Complete

Page

Capital Fund Program Tables

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Departmetn of Housing and Urban Deveopment Expires 4/30/2011 Reasons for Revised Target Dates 2 Federal FY of Grant: ŝ Actual 2 OH12P007-50107 CFFP (Yes / No) All Funds Expended Quarter Ending Date Revised 1 Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Program Tables Capital Fund Program No: Replacement Housing Factor No: 12/2010 12/2010 06/2010 06/2010 Original 09/2011 09/2011 09/2011 Grant Type and Number Actual Annual Statement/Performance and Evaluation Report All Fund Obligated Quarter Ending Date Revised Akron Metropolitan Housing Authority Part III: Implementation Schedule Capital Fund Financing Program 09/2009 09/2009 09/2009 09/2009 09/2009 09/2009 09/2009 Original **Debt Service Work Items** 7-42, A & E Comm Bldg 7-12, A & E Comp Mod Development Number 7-19, A & Comp Mod Name/HA-Wide Activities 7-42, Comm. Bldg 7-19, Comp Mod 7-12, Comp Mod 7-22, Paving PHA Name:

## CFP BUDGET OH12P007-50108

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Capital Fund Program and Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

OMB No. 2577-0226

0.00 HUD Form 50075.1-2008 0.00 372,822.11 35,612.57 560,815.46 92,101.00 153,772,14 249,495.53 98,611.00 12,238,99 36,324.84 1,777,078.75 Expires 4/30/2011 65,285.11 FFY of Grant Approval Expended 2009 FFY of Grant **Total Actual Cost** Date 0.0 0,00 529,284.00 1,255,644.24 137,180.00 192,615.05 1,668,454.86 98,611.00 17,361.99 97,022.33 4,861,785.74 65,612.27 800,000,008 Obligated Final Performance and Evaluation Report Signature of Public Housing Director Replacement Housing Factor Grant No.: 207,180.00 32,361.99 760,383.00 1,255,644.24 329,218.61 9,045,567.00 280,000.00 3,118.16 501,920.00 181,232.00 500,000.00 945,000.00 800,000,00 618,000.00 3,355,376.16 100,000,001 142,403.00 Revised Annual Statement Revision No: Revised Page OH12P007-50108 **Total Estimated Cost** 0.00 787,114.76 225,000,00 500,000.00 800,000,00 105,000.00 100,000.00 110,000.00 125,000.00 1,255,644.24 280,000.00 500,000.00 945,000.00 450,000,00 3,107,425,00 760,383.00 9,045,567.00 Capital Fund Program Tabales Capital Fund Program Grant No: Grant Type and Number Original 3-10-16 Date of CFFP: Performance and Evaluation Report for Period Ending: 12/31/2009 Date Reserve for Disasters/Emergencies Anthony W. O'Leary Amount of line 20 Related to Energy Conservation Measures Collateralization or Debt Service paid via System Administration (may not excce 10% of line 21) Amount of line 20 Related to Section 504 Compliance Collateralization or Debt Service paid by PHA Operations (may not exceed 20% of line 21) Contingency (may not exceed 8% of line 20) Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Soft Costs Amount of Annual Grant (Sum of lines.....) 1465.1 Dwelling Equipment-Nonexpendable Akron Metropolitan Housing Authority Amount of line 20 Related to LBP Activities Line Summary by Development Account Moving to Work Demonstration Management Improvements Non-dwelling Equipment Non-dwelling Strutures Development Activities Signature of Executive Director Liquidated Damages **Dwelling Structures** Original Annual Statement Site Improvement of Direct Payment 1495.1 Relocation Costs Site Acquisition Fees and Costs Total non-CFP Funds Demolition Audit Part I: Summary 1470 1502 1406 1415 1475 1501 1410 1485 1492 1499 9000 1408 1430 1440 1460 1411 1450 ype of Grant PHA Name: 18ba 18a 155 16 5 ន 13 4 10 디 12 7 o, 4 Ŋ Q φ <del>, ,</del> 7 m

Annual Statemer	Annual Statement/Performance and Evaluation Report	ىد					U.S. Depart	U.S. Department of Housing and Urban Development
Capital Fund Pro	Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	acement	Housing	Factor and				Office of Public and Indian Housing OMB No. 2577-0226
	,							Expires 4/30/2011
Part II: Supporting Pages	ting Pages							
PHA Name		Grant T	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	ind Progra	Capital Fund Program Grant No:	OH12P007-50108	CFFP (Yes / No): NO	No): NO	2008
		Replacer	ent Housi	Replacement Housing Factor Grant No:	No:			
Development		) are		Total Es	Total Estimated Cost	Total Actual Cost	ual Cost	
Number	General Description of Major	, C. C.	Quantity					Status of
Name/PHA-Wide	Work Categories	Account.		Original	Revised	Funds	Funds	Work
Activities		NO,		_		Obligated	Expended	
PHA Wide	Administration	1410		800,000.00	800,000.00	800,000.00	660,815.46	
	Bond Debt Obligation	0006		1,255,644.24	1,255,644.24	1,255,644.24	372,822.11	
	Contingency	1502		787,114.76	329,218.61	00.00	00.00	

PHA Name		Grant Type a	e and N	nd Number				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fun	d Program	Capital Fund Program Grant No:	OH12P007-50108	CFFP (Yes / No): NO	NO): NO	2008
		Replaceme	nt Housir	Replacement Housing Factor Grant No:	);	1		
Development		Dev.		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	+L	Quantity	Original	Revised	Funds	Funds Expended	Status of Work
PHA Wide	Administration	1410		800,000.00	800,000,00	800,000.00	660,815.46	
	Bond Debt Obligation	0006		1,255,644.24	1,255,644.24	1,255,644.24	372,822.11	
	Contingency	1502		787,114.76	329,218.61	0.00	00'0	
AMP 703	Operations	1406		12,130,00	12,130,00	0.00	00'0	
	Stipend Program	1408		4,330.00	4,330.00	00.00	00.00	
	Training	1408		2,430.00	2,430.00	00.00	0.00	
	Security - sheriff's Program	1408		5,630.00	6,070.00	886.75	886.75	
	Security - Misc. Programs	1408		6,210.00	6,210.00	00.00	00.00	
	Computer Training	1408		240.00	240.00	00:00	00'0	
	Web Enhancements	1408		240.00	240.00	00.00	00.00	
	Computer Software	1408		1,210.00	1,210.00	00:00	00.00	
	Computer Hardware	1475		1,210.00	1,210.00	00.00	00.00	
	Appliances Energy Efficient	1465		2,760.00	3,340.00	3,340.00	3,340.00	
Total 703				36,390.00	37,410.00	4,226.75	4,226.75	
AMP 704	Operations	1406		8,050.00	8,050.00	00.00	0.00	
	Stipend Program	1408		9,320.00	9,320.00	0.00	0.00	
	Training	1408		1,610.00	1,610.00	00.00	0.00	
	Security - sheriff's Program	1408		2,510.00	4,020.00	587.60	587.60	
	Security - Misc. Programs	1408		4,120.00	4,120.00	00.00	00.00	
	Computer Training	1408		160.00	160.00	0.00	00.00	
	Web Enhancements	1408		160.00	160.00	00.00	0.00	
	Computer Software	1408		800.00	800.00	0.00	00.00	
	Computer Hardware	1475		800.00	800.00	0.00	00.00	
	ADA HVAC Improvements	1460		225,000.00	0.00	00'0	0.00	
	Appliances Energy Efficient	1465		1,840.00	6,140.00	6,140.00	6,140.00	
Total 704				254,370.00	35,180.00	6,727.60	6,727.60	

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Capital Fund Program Tables

Office of Public and Indian Housing
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U.S. Department of Housing and Urban Development


Part II: Supporting Pages	ting Pages							
PHA Name		Grant Type	and Number	ber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fund	Program Grant No:	rant No: 04	OH12P007-50108	CFFP (Yes / No): NO	lo); NO	2008
		Replacement	: Housing F	Replacement Housing Factor Grant No:				
Development		Dev.		Total Estimated Cost	ed Cost	Total Actual Cost	l Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	+-	Quantity	Original	Revised	Funds	Funds Expended	Status of Work
AMP 705	Operations	1406		27,500.00	27,500.00	00'0	00.00	
	Resident Initiative	1408		25,000.00	25,000.00	30,000.00	00'0	
	Training	1408		5,500.00	5,500.00	00.00	0.00	
	Security - sheriff's Program	1408		18,760.00	13,750.00	2,008.53	2,008.53	
	Security - Misc. Programs	1408		14,080.00	14,080.00	0.00	0.00	
**************************************	Computer Training	1408		550.00	550.00	00.00	0.00	
	Web Enhancements	1408		550.00	550.00	00.00	00.00	
	Computer Software	1408		2,750.00	2,750.00	00.0	0.00	
	Computer Hardware	1475		2,750.00	2,750.00	239.34	239.34	
	Roofing PM	1460		7,500.00	7,500.00	00.00	00.0	
	Appliances Energy Efficient	1465		6,440.00	4,340.00	4,340.00	4,340.00	
	Concrete Wall Repairs	1460		00.00	57,773.00	57,773.00	53,673.00	
	Maintenance Equipment	1475		00'0	1,148.00	1,148.00	1,148.00	
Total 705				111,380.00	163,191.00	95,508.87	61,408.87	
AMP 706	Operations	1406		12,740.00	12,740.00	00:00	00.00	
	Stipend Program	1408		1,500.00	1,500.00	00.00	00.00	
	Training	1408		2,550.00	2,550.00	00:00	0.00	
	Security - sheriff's Program	1408		5,410.00	6,370.00	918.80	918.80	
	Security - Misc. Programs	1408		6,520.00	6,520.00	00.00	00.00	
	Computer Training	1408		260.00	260.00	00.00	00.00	
	Web Enhancements	1408		260.00	260.00	00.00	0.00	
	Computer Software	1408		1,270.00	1,270.00	00.00	00.00	
	Computer Hardware	1475		1,270.00	1,270.00	239.33	239.33	
	Roofing PM	1460		5,000.00	5,000.00	00.00	0.00	
	Appliances Energy Efficient	1465		2,760.00	2,491.00	2,491.00	2,491.00	
	Emergency Elevator Repairs	1460		00'0	15,276.00	36,000.00	10,793.51	
	Security-CCTV Upgrades	1460		00.0	50,000.00	00.00	00.00	
Total 706				39,540.00	105,507.00	39,649.13	14,442.64	
		Je C	oital Fund P	Canital Find Program Tables	٥	Daga 2		HUD Form 50075.1-2008
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

OMB No. 2577-0226

Expires 4/30/2011

Part II: Suppor	Supporting Pages							
PHA Name		Grant Ty	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metropol	Akron Metropolitan Housing Authority	Capital Fund Replacement	and Program	Capital Fund Program Grant No: <b>OF</b> Replacement Housing Factor Grant No:	OH12P007-50108	CFFP (Yes / No):	No); NO	2008
Development		,		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
					4	6		
AMP 708	Operations	1406		80,350.00	80,350.00	0.00	0.00	
	Stipend Program	1408		10,660.00	10,660.00	0.00	00.00	
	Training	1408		16,070.00	16,070.00	0.00	0.00	
	Homeownership	1408		100,000.00	98,080.00	00'0	0.00	
	Security - sheriff's Program	1408		25,050.00	40,180.00	5,804.80	5,804.80	
	Security - Misc. Programs	1408		41,140.00	41,140.00	00.00	00.0	
	Computer Training	1408		1,610.00	1,610.00	0.00	0.00	
	Web Enhancements	1408		1,610.00	1,610,00	00.00	0.00	
	Computer Software	1408		8,040.00	8,040.00	00.00	00.0	
	Computer Hardware	1475		8,040.00	8,040.00	00.00	0.00	
	Vehicles/Equipment	1475		75,000.00	83,219.00	83,218.08	52,496.40	
	Fees/Costs -Small projects	1430		10,000.00	10,620.00	10,620.00	7,302.00	
	Fees/Costs - Lead/Asbestos/Mold testing	1430		45,000.00	45,000.00	00.00	00'0	
	Concrete/Paving Improvements	1450		100,000.00	100,000.00	00.00	00.00	
	Rehab-Site Improvements	1450		150,000.00	150,000.00	24,615.05	16,499.03	
	Rehab - Lead Paint/Asbestos Abatement	1460		235,000.00	235,000.00	00.00	0.00	
	Rehab - Dwelling Structure Renovations	1460		800,000,00	800,000,000	299,675.95	161,971.92	
	Furnace Replacment (Kimlyn)	1460		100,000.00	100,000.00	00.00	00.00	
	Roof Replacement	1460		100,000.00	100,000.00	00.00	0.00	
	Appliances Energy Efficient	1465		13,060.00	19,530,00	19,530.00	19,530.00	
	Security - CCTV Upgrades	1460		00:00	23,620.00	00.00	0.00	
							1	TO THE
Total 708				1,920,630.00	1,972,769.00	443,463.88	263,604.15	
AMP 709	Operations	1406		18,140.00	18,140.00	00.00	0.00	
	Stipend Program	1408		8,050.00	8,050.00	0.00	0.00	
	Training	1408		3,630.00	3,630.00	00.0	0.00	
	Security - sheriff's Program	1408		20,290.00	9,070.00	1,289.16	1,289.16	
	Security - Misc. Programs	1408		9,290.00	9,290.00	00'0	00'0	
			Capital Fur	Capital Fund Program Tables		Dage 4		HUD Form 50075.1-2008
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U.S. Department of Housing and Urban Development Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Dest 11. Comment	dies Dono							
raitit. Supporting rages	uny rayes	T +uczo		and Number				Endoral EEV of Grant:
Alron Metronoli	Alvan Motvanolitan Honeina Anthoritu			No.	OH12P007-50108	CFFP (Yes / No):	ON .(ON	2008
שיים בוכיים		Replacem	ent Housir	ant N	);			
Development		) a		Total Estimated Cost	nated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account	Quantity	Original	Revised	Funds	Funds	Status of Work
Activities	Control of the Contro					Obligated	Expended	
Amp 709	Computer Training	1408		360.00	360,00	00.0	00.00	
Continued	Web Enhancements	1408		360.00	360.00	00.00	00,00	
	Computer Software	1408		1,810.00	1,810.00	00.00	0.00	
	Computer Hardware	1475		1,810.00	1,810.00	478.67	478.67	
	Replace Garage Roof	1470		00'000'06	11,361.99	11,361.99	11,361.99 Complete	Complete
***************************************	Roofing PM	1460		5,000.00	5,000.00	00.00	00.0	
	Appliances Energy Efficient	1465		4,140.00	500.00	200.00	500,00	
	Maintenance Equipment	1475		00.00	1,148.00	1,148.00	1,148.00	
	A & E Fees - Balcony/Corridor Repairs	1430	********	00'0	25,000.00	25,000.00	20,739.00	
	Balcony/Corridor Repairs	1460		00.00	60,000.00	60,000.00	00.0	
Total 709				162,880.00	155,529.99	99,777.82	35,516.82	
AMP 710	Operations	1406		41,440.00	41,440.00	00'0	0,00	
	Resident Initiative	1408		12,500.00	12,500.00	0.00	0.00	
	Stipend Program	1408		7,770.00	7,770.00	0.00	0.00	
	Training	1408		8,290.00	8,290.00	0.00	0.00	
	Security - sheriff's Program	1408		26,490.00	20,720.00	3,023,48	3,023,48	
	Security - Misc. Programs	1408		21,220,00	21,220.00	00:00	00.0	
	Computer Training	1408		830.00	830.00	0.00	00.0	
	Web Enhancements	1408		830.00	830.00	0.00	00.00	
	Computer Software	1408		4,140.00	4,140.00	0.00	0.00	
	Computer Hardware	1475		4,140.00	4,140.00	478.67	478.67	
	Site Improvements - Comp Mod	1450		100,000.00	100,000.00	0.00	0.00	0.00 Work In Progress
Towers I	Site Improvements - Concrete Paving	1450		00.00	168,000.00	168,000.00	137,273.11	
	Dweling Structures - Comp Mod	1460		833,702.00	943,702.00	935,702.00	00.00	0.00 Work In progress
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	
	Appliances Energy Efficient	1465		3,680.00	10,615.00	10,615.00	10,615.00 Complete	Complete
Total 710				1,070,032.00	1,349,197.00	1,117,819.15	151,390.26	
			Capital Fui	Capital Fund Program Tables		Page 5		HUD Form 50075.1-2008
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Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

U.S. Department of Housing and Urban Development

Part II: Supporting Pages	ung Pages							
PHA Name		Grant Type	ype and N					rederal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital F	and Progra	Capital Fund Program Grant No:	OH12P007-50108	CFFP (Yes / No):	No): NO	2008
		Replacement	nent Housin	Housing Factor Grant No:	);			
Development		Dev.	1	Total Estimated Cost	nated Cost	Total Actual Cost	ral Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 712	Operations	1408		16,700.00	16,700.00	00'0	0.00	
	Stipend Program	1408		5,470.00	5,470.00	00.00	00.0	
	Training	1408		3,340.00	3,340.00	00:00	00.0	
	Computer Training	1408		330.00	330.00	00.00	0.00	
	Web Enhancements	1408		330.00	330.00	00.00	0.00	
	Security - sheriff's Program	1408		15,390.00	8,350.00	00:00	0.00	
	Security - Misc. Programs	1408		8,550.00	8,550.00	00.00	00.00	
	Computer Software	1408		1,670.00	1,670.00	00:00	0.00	
	Computer Hardware	1475		1,670.00	1,670.00	39.33	39.33	
	Site Improvements - Comp Mod	1450		100,000.00	100,000,000	00.00	0.00	0.00 Work In progress
	Dwelling Structures - Comp Mod	1460		426,808.00	461,808.00	246,185.75	0.00	0.00 Work in Progress
	Roofing PM	1460		5,000.00	5,000.00	00.00	00.00	
	A & E Fees - Comp Mod	1430		0.00	25,000.00	00.00	0.00	
Total 712				585,258.00	638,218.00	246,225.08	39,33	
AMP 714	Operations	1406		19,580.00	19,580.00	00'0	0.00	
	Stipend Program	1408		4,660.00	4,660.00	0.00	00.00	
	Training	1408		3,920.00	3,920.00	00.0	00.00	
	Security - sheriff's Program	1408		9,080.00	9,790.00	1,428.05	1,428.05	
	Security - Misc. Programs	1408		10,020.00	10,020.00	0.00	0.00	
	Computer Training	1408		400.00	400.00	00.0	0.00	
	Web Enhancements	1408		400.00	400.00	0.00	0.00	
	Computer Software	1408		1,960.00	1,960.00	00'0	0.00	
	Computer Hardware	1475		1,960.00	1,960.00	250.51	239.33	
	Roofing PM	1470		2,500.00	2,500.00	00.0	0.00	
	Appliances Energy Efficient	1465		4,600.00	5,720.00	5,720.00	5,720.00	
	Security - CCTV Upgrades	1460		0.00	21,060.00	00.00	00.00	
	Maintenance Equipment	1475		00.00	1,148.00	1,148.00	1,148.00	
Total 714				59,080.00	83,118.00	8,546,56	8,535,38	
			Capital Fu	Capital Fund Program Tables		Page 6		HUD Form 50075.1-2008
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

UMB NO. 25//-0226 Expires 4/30/2011

Part II: Supporting Pages	ting Pages				***************************************			
PHA Name		Grant Type	pe and Number	umber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fund	nd Progran	Program Grant No:	OH12P007-50108	CFFP (Yes / No):	No): NO	2008
		Replacement	ant Housin	Housing Factor Grant No:	0:			
Development		) e		Total Estil	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	ti	Quantity	Original	Revised	Funds	Funds Expended	Status of Work
AMP 715	Operations	1406		24,020.00	24,020.00	00.00	00'0	
	Stipend Program	1408		1,350.00	1,350.00	00'0	0.00	
	Training	1408		4,800.00	4,800.00	0.00	00.00	
-	Security - sheriff's Program	1408		10,200.00	12,010.00	1,752.12	1,752.12	
	Security - Misc. Programs	1408		12,300.00	12,300.00	0.00	0.00	
	Computer Training	1408		480.00	480.00	0.00	0.00	
	Web Enhancements	1408		480.00	480.00	00.00	00'0	
	Computer Software	1408		2,400.00	2,400.00	0.00	0.00	
	Computer Hardware	1475		2,400.00	2,400.00	867.55	57.39	
	Roofing PM	1470		2,500.00	2,500.00	0.00	00.00	
	Appliances Energy Efficient	1465		5,520.00	1,389.00	00'0	00.00	
Total 715				66,450.00	64,129.00	2,619.67	1,809,51	
		25,		00 070 00	00 040 00	000	00.0	
AMP /1/	Operations	7400		70,740,00	70,740,00	00.0	30.0	
	Resident Initiatives	1408		12,500.00	12,500.00	00.00	0.00	
	Stipend Program	1408		5,490.00	5,490.00	0.00	0.00	
	Training	1408		5,790.00	5,790.00	0.00	00'0	
	Security - sheriff's Program	1408		23,600.00	14,470.00	2,111.81	2,111.81	
	Security - Misc. Programs	1408		14,820.00	14,820.00	00.00	0.00	
	Computer Training	1408		580.00	580.00	0.00	0.00	
	Web Enhancements	1408		580,00	580.00	00.00	0.00	
	Computer Software	1408		2,900.00	2,900.00	0.00	00.00	
	Computer Hardware	1475		2,900.00	2,900.00	239,34	239,34	
	Fees/costs A & E Interior Renovations	1430		50,000.00	101,560.00	101,560.00	64,060.00	64,060.00 design in process
	HVAC Preventative Maintenance	1460		50,000.00	00.00	0.00	0.00	
	Roofing PM	1460		7,500.00	7,500.00	00.00	0.00	
	Interior Renovations	1460		256,915.00	256,915.00	00:00	0.00	0.00 design in process
	Appliances Energy Efficient	1465		6,440.00	1,920.00	1,920.00	1,920.00	
Total 717				468,955.00	456,865.00	105,831.15	68,331.15	
			Sapital Fun	Capital Fund Program Tables		Dagle 7		HUD Form 50075.1-2008
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U.S. Department of Housing and Urban Development Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ting Pages							
PHA Name		Grant Type and Number	pe and N	umber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fur	nd Program	Capital Fund Program Grant No:	OH12P007-50108	CFFP (Yes / No):	No): NO	2008
		Replaceme	ant Housin	Replacement Housing Factor Grant No:	lo;			
Development		Dev.	I	Total Estir	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	<u> </u>	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 721	Operations	1406		21,620.00	21,620.00	00.00	00:00	
	Stipend Program	1408		5,090.00	5,090,00	00.00	00.00	
	Training	1408		4,320.00	4,320.00	0.00	0.00	
	Security - sheriff's Program	1408		16,920.00	10,810.00	1,577.62	1,577.62	
	Security - Misc. Programs	1408		11,070.00	11,070,00	0.00	0.00	
	Computer Training	1408		430.00	430.00	00.00	0.00	
	Web Enhancements	1408		430.00	430.00	00.00	0.00	
	Computer Software	1408		2,160.00	2,160.00	00.00	0.00	
	Computer Hardware	1475		2,160.00	2,160.00	239.33	239.33	
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	
	Appliances Energy Efficient	1465		5,060.00	1,420.00	1,420.00	1,420.00	
Total 721				74,260.00	64,510.00	3,236.95	3,236.95	
AMP 722	Operations	1406		22,220.00	22,220.00	0.00	0.00	
	Resident Initiatives	1408		12,500.00	12,500.00	00.00	0.00	
	Stipend Program	1408		1,430.00	1,430.00	0.00	0.00	
	Training	1408		4,440.00	4,440.00	0.00	0.00	
	Computer Software	1408		2,220.00	2,220.00	00'0	0.00	
	Computer Hardware	1475		2,220.00	2,220.00	200.00	39.33	
	Computer Training	1408	<b></b>	440.00	440.00	00.00	00.00	
	Web Enhancements	1408		440.00	440.00	00:00	0.00	
	Security - sheriff's Program	1408		11,800.00	11,110.00	1,620.36	1,620.66	
	Security - Misc. Programs	1408		11,380.00	11,380.00	00.00	0.00	
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	
	Appliances Energy Efficient	1465		5,060.00	1,920.00	1,920.00	1,920.00	
	Emergency Hot Water Tank Replacement	1460		00'0	25,000.00	25,000.00	17,048.94	
T-4-1 723				70 150 00	00 000	25 077 90	20 803 00	
10/di				OCCUPATION A	0000000			
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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

U.S. Department of Housing and Urban Development

Part II: Supporting Pages	ting Pages						
PHA Name		Grant Type and	and Number				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fund Proc	Program Grant No:	OH12P007-50108	CFFP (Yes / No): NO	No): NO	2008
•	•	Replacement Hou	Replacement Housing Factor Grant No:	:0			
Development		)ev	Total Estir	Total Estimated Cost	Total Actual Cost	al Cost	
Number	General Description of Major	Account   Quantity	<u> </u>				Status of
Name/PHA-Wide Activities	Work Categories		Original	Revised	Funds Obligated	Funds Expended	Work
AMP 724	Operations	1406	10,090.00	10,090.00	00.00	0.00	
	Stipend Program	1408	4,530.00	4,530.00	00.00	00.00	
	Training	1408	2,020.00	2,020.00	00'0	0.00	
	Security - sheriff's Program	1408	3,150.00	5,040.00	737.19	737.19	
	Security - Misc, Programs	1408	5,170.00	5,170.00	00.00	00.00	
	Computer Training	1408	200.00	200.00	00.00	00.00	
	Web Enhancements	1408	200.00	200.00	00.00	00.0	
	Computer Software	1408	1,010.00	1,010.00	00.00	0.00	
	Computer Hardware	1475	1,010.00	1,010.00	00'0	00.00	
	Appliances Energy Efficient	1465	2,300.00	2,800.00	2,800.00	2,800.00	
	Security - Video Door Entry/Intercom	1460	00:00	4,000.00	00.00	0.00	
total 7-24			29,680.00	36,070.00	3,537.19	3,537.19	
· · · · · · · · · · · · · · · · · · ·							
AMP 725	Operations	1406	12,010.00	12,010.00	00'0	00'0	
	Stipend Program	1408	7,650.00	7,650.00	00.00	0.00	
	Training	1408	2,400.00	2,400.00	00.00	0.00	
	Security - sheriff's Program	1408	3,740.00	90'000'9	876.06	876.06	
	Security - Misc, Programs	1408	6,150.00	6,150.00	00:00	00.0	
	Computer Training	1408	240.00	240.00	00.00	0.00	
	Web Enhancements	1408	240.00	240.00	0.00	0.00	
	Computer Software	1408	1,200.00	1,200.00	00.00	0.00	
	Computer Hardware	1475	1,200.00	1,200.00	50.51	39.33	
	Appliances Energy Efficient	1465	2,760.00	3,760.00	3,760.00	3,760.00	

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Capital Fund Program Tables

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1406 1408 1408 1408

4,440.00

4,440.00

2,220.00

Computer Software

Stipend Program

Training

Operations

**AMP 727** 

**Total 7-25** 

2,220.00

4,675.39

4,686.57

43,350.00

40,090.00

0.00

0.00

2,500.00

2,500.00

1470

Roofing PM

Expires 4/30/2011

Office of Public and Indian Housing OMB No. 2577-0226

U.S. Department of Housing and Urban Development

Part II: Supporting Pages	ting Pages							
PHA Name		Grant Type and Number	pe and N	umber				Federal FFY of Grant:
Akron Metropol	Akron Metropolitan Housing Authority	Capital Fu	nd Progran	Capital Fund Program Grant No:	OH12P007-50108	CFFP (Yes / No):	No): NO	2008
		Replaceme	ant Housir	Replacement Housing Factor Grant No:	;c			
Development				Total Estimated Cost	nated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	ســـــ	Quantity	Original	Revised	Funds	Funds Expended	Status of Work
AMP 7-27	Computer Hardware	1475		2,220.00	2,220.00	239.33	239.33	
Continued	Computer Training	1408		440.00	440.00	00.00	0.00	
	Web Enhancements	1408		440.00	440.00	00.00	0.00	
	Security - sheriff's Program	1408		9,440.00	11,110.00	1,620.36	1,620.36	
	Security - Misc. Programs	1408		11,380.00	11,380.00	0.00	00.00	
	Roofing PM	1460		5,000.00	5,000.00	00'0	00.0	
	Appliances Energy Efficient	1465		5,060.00	2,460.00	2,460.00	2,460.00	
Total 7-27				64,660.00	63,730.00	4,319.69	4,319.69	
728	Operations	1406		29,910.00	29,910.00	0.00	00.0	
	Stipend Program	1408		4,590.00	4,590.00	00.00	0.00	
	Training	1408		5,980.00	5,980.00	00'0	00.0	
	Security - sheriff's Program	1408		9,320.00	14,950.00	2,190.15	2,190.15	
	Security - Misc. Programs	1408		15,310.00	15,310.00	0.00	0.00	
	Computer Training	1408		00:009	00'009	0.00	00.00	
	Web Enhancements	1408		00'009	00'009	0.00	00.0	
	Computer Software	1408		2,990.00	2,990.00	00'0	00.00	
	Computer Hardware	1475		2,990.00	2,990.00	250.51	239.33	
	Appliances Energy Efficient	1465		00.006,9	10,980.00	10,980.00	10,980.00	
	Replace Door Hinges	1460		0.00	5,000.00	5,000.00	4,890.00	
	Security - CCTV Upgrades)	1460		0.00	30,552.00	0.00	0.00	
	Replace Door Hinges (Laundry Bldg)	1470		00'0	1,000.00	1,000.00	877.00	
	Security - Replace Entry/Intercom System	1460		0.00	52,000.00	0.00	00.00	
Total 728				79,190.00	177,452.00	19,420.66	19,176,48	
		00,7		000	0000	0	000	
AMP /29	Operations	1400		10,140,00	00'044'01'00	0.00	0.00	
	Superia Program	T-100		2,240.00	00.07.6.2	0.00	0.00	
	Training	1408		3,290.00	3,290.00	00.00	0.00	
	Security - sheriff's Program	1408		8,740.00	8,230.00	1,200.13	1,200.13	
	Security - Misc. Programs	1408		8,420.00	8,420.00	0.00	0.00	
	Computer Training	1408		330.00	330.00	0.00	0.00	
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U.S. Department of Housing and Urban Development Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ina Pades				***************************************	шүндөгө жана жана жана жана жана жана жана жан		
PHA Name		Grant Type		and Number				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fund	nd Progra	Program Grant No:	OH12P007-50108	CFFP (Yes / No):	No): NO	2008
		Replacement	ent Housi	Housing Factor Grant No:	.:			
Development		Dev.		Total Estimated Cost	ated Cost	Total Actual Cost	ıal Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
AMP 7-29	Web Enhancements	1408		330.00	330.00	00.00	00.0	
Continued	Computer Software	1408		1,650.00	1,650.00	00'0	00.00	
	Computer Hardware	1475		1,650.00	1,650.00	239.33	239.33	
	Appliances Energy Efficient	1465		4,140.00	3,800.00	3,800.00	3,800.00	
	Roofing PM	1470		2,500.00	2,500.00	00.00	0.00	
	Maintenance Equipment	1475		00.00	1,148.00	1,148.00	1,148.00	
Total 7-29				50,430.00	50,728.00	6,387.46	6,387.46	
AMP 730	Operations	1406		17,660.00	17,660.00	00.00	00.00	
	Stipend Program	1408		4,610.00	4,610.00	00.00	0.00	
	Training	1408		3,530.00	3,530.00	00.0	0.00	
	Security - sheriff's Program	1408		5,500.00	8,830.00	1,314.09	1,314.09	
	Security - Misc. Programs	1408		9,040.00	9,040.00	00.0	0.00	
	Computer Training	1408		350.00	350.00	00'0	00.00	
	Web Enhancements	1408		350.00	350.00	00.00	0.00	
	Computer Software	1408		1,770.00	1,770.00	00.0	00.00	
	Computer Hardware	1475		1,770.00	1,770.00	39.33	39.33	A VANA MARKATAN MARKA
	Appliances Energy Efficient	1465		4,140.00	5,180.00	5,180.00	5,180.00	
	Security - CCTV Upgrades	1460		00'0	30,552.00	00'0	00.00	
	Maintenance Equipment	1475		0.00	1,148.00	1,148.00	1,148.00	
Total 730				48,720.00	84,790.00	7,681.42	7,681.42	
AMP 734	Operations	1406		15,010.00	15,010.00	0.00	0.00	
	Stipend Program	1408		1,800.00	1,800.00	00'0	0.00	
	Training	1408		3,000.00	3,000.00	00.0	0.00	
	Security - sheriff's Program	1408		2,420.00	7,510.00	1,096.86	1,096.86	
	Security - Misc. Programs	1408		7,690.00	7,690.00	00.00	00.00	
	Computer Training	1408		300.00	300.00	00'0	0.00	
	Web Enhancements	1408		300.00	300.00	00'0	00.00	
	Computer Software	1408		1,500.00	1,500.00	00'0	00'0	
			Canital Fu	Canital Fund Program Tables		Dave 11		HUD Form 50075.1-2008
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U.S. Department of Housing and Urban Development Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Expires 4/30/2011 Office of Public and Indian Housing OMB No. 2577-0226

Part II: Supporting Pages	ing Pages							***************************************	-
PHA Name		Grant Type and Number	and Nu	mber				Federal FFY of Grant:	
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:	i Program		OH12P007-50108	CFFP (Yes / No):	lo): NO	2008	
		Replacemen	t Housing	Replacement Housing Factor Grant No:	:(				T
Development		Dev.		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost		T
Number Name/PHA-Wide Activities	General Description of Major Work Categories	世	Quantity	Original	Revised	Funds	Funds	Status of Work	
20014000	Computer Hardware	1475		1,500.00	1,500.00	239.33	239.33		
	Appliances Energy Efficient	1465	ļ	3,220.00	460.00	460.00	460.00		
	Roofing PM Community Bldg	1470		5,000.00	5,000,00	5,000.00	00.00		
	ADA-Dwelling Structures	1460		00.0	2,000.00	2,000,00	00'0		Ī
Total 734				41,740.00	46,070.00	8,796.19	1,796,19		
									Т
AMP 739	Operations	1406		13,450.00	13,450.00	00.00	00:00		T
	Stipend Program	1408		4,330.00	4,330.00	00.00	00.00		
	Training	1408		2,690.00	2,690.00	00.00	00.00		
	Security - sheriff's Program	1408		6,240.00	6,730.00	982.90	982.90		
	Security - Misc. Programs	1408		6,890.00	6,890.00	00.00	0.00		
	Computer Training	1408		270.00	270.00	00.00	0.00		
	Web Enhancements	1408		270.00	270.00	00.00	0.00		
	Computer Software	1408		1,350.00	1,350.00	00.00	0.00		
	Computer Hardware	1475		1,350.00	1,350.00	00.00	0.00		
	Appliances Energy Efficient	1465		3,220.00	3,260.00	3,260.00	3,260.00		
	Maintenance Equipment	1475		0.00	1,148.00	1,148.00	1,148.00		
Total 739				40,060.00	41,738.00	5,390.90	5,390.90		Т
1									T
AMP 740	Operations	1406		10,810.00	10,810.00	00.00	0.00		П
	Training	1408		2,160.00	2,160.00	00.00	00.00		П
	Security - sheriff's Program	1408		4,590.00	5,400.00	790.59	790.59		$\neg$
	Security - Misc. Programs	1408		5,540.00	5,540.00	00.00	00'0		Ī
	Computer Training	1408		220.00	220.00	00.00	0.00		
	Web Enhancements	1408		220.00	220.00	0.00	00.00		T
	Computer Software	1408		1,080.00	1,080,00	00.0	00'0		····]
	Computer Hardware	1475		1,080.00	1,080.00	00:00	00.00	AAATTAAATTATTITTITTITTITTITTITTITTITTITT	
	Interior Renovations	1460		25,000.00	25,000.00	00.00	0.00		
	Appliances Energy Efficient	1465		2,300.00	3,675.00	3,675.00	3,675.00		Т
									T
Total 740				53,000.00	55,185.00	4,465,59	4,465.59		T

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Capital Fund Program Tables

Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing U.S. Department of Housing and Urban Development Expires 4/30/2011 OMB No. 2577-0226 Federal FFY of Grant: Status of Work 0.00 0.0 0.00 0.00 0.00 876.06 0.00 239.34 0.00 00.0 0.00 918.80 0.00 0.00 39,33 0.00 0.00 0.00 2,340.00 1,148,00 4,446.13 =xpendec Funds CFFP (Yes / No): NO Total Actual Cost 0.00 918.80 0.0 0.00 0.00 00.0 39.33 0.0 0.00 0.00 876.06 0.00 0.00 250.51 0.00 0.00 0.0 2,340.00 000 1,148.00 4,446.13 Obligated Funds 240,00 140.00 140.00 710.00 710.00 1,148.00 240.00 2,340.00 5,000.00 11,880.00 12,500.00 1,430.00 5,940.00 1,920.00 1,190.00 1,190.00 7,090,00 1,200.00 1,420.00 3,540.00 3,690.00 27,128.00 2,380,00 OH12P007-50108 Revised Total Estimated Cost Replacement Housing Factor Grant No: 240.00 240.00 710.00 710.00 0.00 140.00 140,00 5,000.00 25,750.00 11,880.00 12,500.00 1,190.00 7,090.00 1,200.00 1,420.00 3,810.00 3,690.00 1,840.00 1,430.00 2,380.00 0.00 1,920.00 1,190.00 Capital Fund Program Grant No: Capital Fund Program and Capital Fund Program Replacement Housing Factor and Original Grant Type and Number Quantity Account 1475 1406 1408 1408 1408 1408 1408 1475 1470 1475 1406 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1465 ટું Seneral Description of Major Security - Sheriff's Programs Work Categories Roofing PM Community Bldg Security - sheriff's Program Appliances Energy Efficient Security - Misc. Programs Security - Misc. Programs Maintenance Equipment Akron Metropolitan Housing Authority Computer Hardware Web Enhancements Computer Hardware Web Enhancements Computer Software Computer Software Computer Training Computer Training Resident Initiatives Capital Fund Financing Program Stipend Program Stipend Program Operations Operations Part II: Supporting Pages Training Training Name/PHA-Wide Development Total 741 **AMP 744 AMP 741** Activities Number PHA Name

Capital Fund Program Tables

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5,000.00 2,760.00

1460 1465 0.0

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1460

Appliances Energy Efficient

Roofing PM

ADA Dwelling Structures Maintenance Equipment

Total 744

1,960.00 1,118.16

960,00 1,118.16 1,148.00

1,148.00

5,341.56

5,352.73

48,136.16

40,730.00

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ing Pages							
PHA Name		Grant T)	Grant Type and Number	lumber	***************************************			Federal FFY of Grant:
Akron Metropolii	Akron Metropolitan Housing Authority	Capital Fu	ind Progra	t No:	OH12P007-50108	CFFP (Yes / No):	No): NO	2008
Development		אבאשרבוובוור ו	E LICONS	Total Estimal	Total Estimated Cost	Total Actual Cost	ial Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account	Quantity	Original	Revised	Funds	Funds	Status of Work
Activities		No.				Obligated	Expended	
Cascade East/West	Development (Fees & Costs-1430)	1499		105,000.00	105,000.00	29,284.00	21,542.63	
	Development (Site - 1450)	1499		155,383.00	155,383.00	0.00	0.00	
Total Cascade				260,383.00	260,383,00	29,284.00	21,542.63	
				4		00000		
Edgewood Village	Development (Site)	1499		500,000.00	500,000.00	500,000.00	14,/82.21	
Total Education				500 000 00	500.000.00	500.000.00	14.782.21	
Total Eugewood								
	Grand Total			9,045,567.00	9,045,567.00	4,861,785.74	1,777,078.75	
							***************************************	
						***************************************		
			Canifal F	Canital Fund Drogram Tables	Y	0,000		HUD Form 50075.1-2008
			a landing	35.00		נמאר די		

Expires 4/30/2011

Office of Public and Indian Housing Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

Part III: Implementation Schedule	Schedule						
PHA Name:		***************************************	Grant Type and Number	Number		ON (ON) SEX) CHA	Federal FY of Grant:
Akron Metropolitan Housing Authority	ng Authority		Capital Fund Program No: Unitarou/-Sulus Replacement Housing Factor No:	an No: <b>UNILER</b> sing Factor No:			2008
Development Number Name/HA-Wide Activities	0	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	ded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt. Improvements							
Resident Initiatives	09/2010			09/2012			
Stipend Program	09/2009			09/2011			
Computers							
Software	09/2010			09/2012			
Hardware	09/2010			09/2012			
Training	09/2010			09/2012			
Web Enhancements	09/2010			09/2012			
Homeownership	09/2010			09/2012			
Training	09/2010			09/2012			
Security- Sheriff Program	600/2009			09/2011			
Security- Misc. Programs	09/2009			09/2012			
Vehicles	09/2010			09/2012			
Operations	09/2010			09/2012			
Administration	09/2010			09/2012			
Debt Service	09/2009			09/2012			
Contingency	09/2010			09/2012			
Site Acquisition	03/2010			09/2012			
Fees and Costs							
Misc. Testing	09/2010			09/2012			
Misc. Small Projects	09/2010			09/2012			
Hope VI Cascade Village	03/2010			09/2012			
A & E Interior Renovations	09/2010			09/2012			
Site Improvements							
7-12 Lauer Comp Mod	03/2009		06/2009	09/2012			Work in Progress
7-10, Towers II Comp Mod	03/2009		06/2009	09/2012			work In Progress
The state of the s	03/2040			09/2012			
Hope VI Cascade Village	03/2010			09/2012			
/08 - Site Improvements	03/2010			7707/60			

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Capital Fund Program Tables

U.S. Departmetn of Housing and Urban Deveopment
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Doct III. Immlementation Colondaria	Cohodulo						EXPIRES 4/30/2011
	Scilledule					***************************************	
PHA Name: Akron Metropolitan Housing Authority	ng Authority		Grant Type and Number Capital Fund Program No: OH1 Replacement Housing Factor No:		OH12P007-50108 No:	CFFP (Yes / No) No	Federal FY of Grant: 2008
Development Number Name/HA-Wide	, Q	All Fund Obligated Quarter Ending Date	ted Jate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
7.12 Comp Mod	03/2009		6002/90	09/2012			Work in Progress
7-10. Comp Mod	03/2009		06/2009	09/2012	***************************************		work In Progress
7-17 HVAC Prev. Maint							delete, transfer funds
7-08, Furnace Replace	03/2009			09/2009			delete complete with 50107 CFP funds
7-17, Interior Renovations	09/2010			09/2012			
7-40, Interior Renovations	09/2010			09/2012			
708 - LBP/Asbestos	09/2010			09/2012			
708 - Dwelling Structures	09/2010			09/2012			
7-08, Concrete/Paving	09/2010			09/2012			
7-10, Concrete paving		6007/50				12/2009	Complete
7-08, Roofing	09/2010			09/2012			
Roofing -PM (all amps)	09/2010			09/2012			
7-04, ADA HVAC							delete complete with 50107 CFP Funds
Applicances Energy Eff (all amps)	06/2009			12/2009			
Debt Service Work Items							
7-42, A & E Comm Bldg	6007/60			09/2012			
7-19, A & E Comp Mod	09/2009			09/2012			
7-12, A & E Comp Mod	09/2009			09/2012			
7-42, Comm. Bldg	09/2009			09/2012			
7-22, Paving	09/2009			09/2012			
7-19, Comp Mod	09/2009			09/2012			
7-12, Comp Mod	09/2009			09/2012			
			7. T.	7 St. 200			
			Capital ruin Program Tables	Jgram Tabies		raye to	HUD From 50075.1-2008

## CFP BUDGET OH12P007-50109

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

	THE PARTY AND TH	######################################	and the second s	Expires 4/30/2011	0/2011
PartI	mmary	***************************************	HIRITATION AND AND AND AND AND AND AND AND AND AN	***************************************	
PHA Name:		Grant Type and Number		FFY of Grant	
	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:	OH12P007-50109	2009	
		Date of CFFP:	Replacement Housing Factor Grant No.:	FFY of Grant Approval	
Type o	Type of Grant Original Annual Statement Reserve for Disasters/Emergencies	0000	Revised Annual Statement Revision No:	The second secon	
- ine	Summary by Development Account	-	Total Estimated Cost	Total Actual Cost	
		Original	Revised Obligated	Expended	
	Total non-CFP Funds			** A A A A A Commedition and A A A A A A A A A A A A A A A A A A A	
2	1406 Operations (may not exceed 20% of line 20)	550,000.00		00.0	0.00
m	1	1,825,000.00		0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	00'000'009		00,000,009	0.00
5	1411 Audit		annum recording to the control of th	***************************************	
9	1415 Liquidated Damages	and the second s	- Additional and an annual pro-		
7	1430 Fees and Costs	330,000.00	AND	101,032.88	0.00
ω	1440 Site Acquisition			The second secon	
6	1450 Site Improvement	00.000,099	111 mayowama atamama atawa ata atawa ata atawa ata atawa	86,000.00	00'0
10	1460 Dwelling Structures	1,847,500.00		00.00	0.00
Ħ	1465.1 Dwelling Equipment-Nonexpendable	150,000.00		00,00	00.00
12	1470 Non-dwelling Strutures	22,500.00		00.00	0.00
13	1475 Non-dwelling Equipment	325,000.00		0.00	0.00
41	1485 Demolition	444 months (1994)			
15	1492 Moving to Work Demonstration			The second section of the second seco	
16	1495.1 Relocation Costs			da d	
17	1499 Development Activities	750,000.00	[	00.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA	A A A A A A A A A A A A A A A A A A A	HATTER THE PROPERTY OF THE PRO	SECONDERS REPORTED TO THE PROPERTY OF THE PROP	
18ba	0006	1,258,979.34		1,258,979.34	0.00
101	1502 Continuany (may not exceed 8% of line 20)	474 351 66		0.00	0.00
3 8	2	8.743.331.00		2,046,012,22	0.00
2 5	Amount of line 20 Related to I BP Activities		MANAGEMENT AND THE PROPERTY OF	WOOD PROPERTY OF THE PROPERTY	
22	Amount of line 20 Related to Section 504 Compliance	минивания в при	noor programme and the control of th		
23	Amount of line 20 Related to Security - Soft Costs	- baranger a service and a ser			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Sign		Date	Signature of Public Housing Director	Date	
111	Anthony W. O'Leary				
1		- u u u doda in www.com/www.essattitionistiAntiAntiAnti Pro-Cit - Pr	- TANAMAN ANTON AN		

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Capital Fund Program Tabales

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ting Pages					SHOW MANAGEMENT AND A SHOW A S		***************************************	
PHA Name		Grant Ty	Grant Type and Number					Federal FFY of Grant:	
Akron Metropol	Akron Metropolitan Housing Authority	Capital Fu	ınd Progra	Capital Fund Program Grant No:	OH12P007-50109	CFFP (Yes / No): No	No): No	2009	
	**************************************	Replacem	ent Housi	Replacement Housing Factor Grant No:		W I A selection of the	-		
Development		Dev.	!	Iotal Estimated Cost	ated Cost	lotal Actual Cost	al Cost	7 14-17.	
Number Name/PHA-Wide	General Description of Major Work Categories	+	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work	
PHA Wide	Administration	1410		600,000.00		00'000'009	00'0		
PHA Wide	Debt Service	1501		1,258,979.34		1,258,979.34	00.00		
PHA Wide	Contingency	1502		424,351.66		0.00	00'0		
				1					
AMP 703	Operations	1406		13,365.00			1		
	Community Service Coordinator & Staff	1408		2,430.00			***************************************		
	Stipend Program	1408		4,330.00				A.A.—AssawAccounts & Assault and Assault a	
	Training	1408		2,430,00	***************************************				
	Security - sheriff's Program	1408		5,630.00		*			
	Security - Misc, Programs	1408		6,210.00				A THE THE PARTY OF THE	
	Computer Training	1408		3,645.00	Militari	A LUMB AND THE PROPERTY OF THE	TO THE	t miles de la comina del comina de la comina del la	
WAALIIWAAAAAAAAAAAA AAAA	Computer Software	1408		18,225.00					
**************************************	Computer Hardware	1475		2,430.00					
	Playground Equipment	1475		3,125.00			Walliam Wall of the Park of th		
HILLIAN TO THE TAXABLE PARTY OF	Appliances Energy Efficient	1465		2,430.00		**************************************		The state of the s	***************************************
Total 703				64,250.00				Annia An	
								***************************************	
AMP 704	Operations	1406		8,855.00	***************************************			a december of the second control of the seco	
	Community Service Coordinator & Staff	1408		1,610.00					
	Stipend Program	1408		9,320.00	- Live and the second s	The state of the s	1111	E-VA BAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	
Westerlaw Water Barrier Barrie	Training	1408		1,610.00	Wetcher/Williams/Wildenstre -			is a de la concession de la concessión de la concesión de la concessión de	
	Security - sheriff's Program	1408		2,510.00	·				
T. L.	Security - Misc. Programs	1408		4,120.00	The state of the s				
	Computer Training	1408		2,415.00	1				
	Computer Software	1408		12,075.00					
	Computer Hardware	1475		1,610.00			***************************************		
	Fencing (Dorothy Jackson)	1450		35,000.00	- ALVALIA INCOMPRENDIZATION TO THE TENT			**************************************	
***************************************	Appliances Energy Efficient	1465		1,610.00	William .				
	Playground Equipment	1475		3,125.00				er internatives	
Total 704	ilionamianian markatan markata			83,860.00					
	***************************************			AAAAA AAAA AAAA AAAA AAAA AAAA AAAA AAAA					
AMP 705	Operations	1406		30,250.00			would		
	Community Service Coordinator & Staff	1408		5,500.00	***************************************			1	
	Resident Initiative	1408		25,000.00	. (48000000000000000000000000000000000000				
			rtice L			£	٠	HUD Form 50075,1-2008	-2008
	Address and Address of the Address o		Capital Tu	Capital rullu Program rables		Page 2		***************************************	

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Office of Public and Indian Housing U.S. Department of Housing and Urban Development Expires 4/30/2011 OMB No. 2577-0226 Federal FFY of Grant: Status of 2009 Work Funds Expended CFFP (Yes / No); No Total Actual Cost Funds Obligated OH12P007-50109 Revised Total Estimated Cost Replacement Housing Factor Grant No: 7,500.00 65,605.00 16,070,00 10,660.00 16,070.00 50,000.00 25,050.00 41,140.00 24,105,00 120,525.00 16,070.00 175,000.00 18,760.00 41,250.00 1,500.00 5,410.00 6,520.00 3,825.00 19,125.00 2,550.00 5,000.00 5,500.00 14,080.00 8,250.00 5,500.00 5,500.00 167,090.00 2,550.00 2,550,00 2,550.00 88,385.00 14,025.00 Capital Fund Program Grant No: Original Grant Type and Number Quantity Account 1408 1408 1408 1408 1408 1475 1460 1406 1408 1408 1408 1408 1408 1408 1408 1408 1475 1475 1408 1408 1408 1408 1465 1408 1408 1408 1475 1465 1406 1460 Community Service Coordinator & Staff Community Service Coordinator & Staff General Description of Major Work Categories Security - sheriff's Program Security - sheriff's Program Security - sheriff's Program Appliances Energy Efficient Appliances Energy Efficient Security - Misc. Programs Security - Misc. Programs Security - Misc. Programs Akron Metropolitan Housing Authority Computer Hardware Computer Hardware Computer Hardware Vehicles/Equipment Computer Software Computer Software Computer Software Computer Training Computer Training Computer Training Stipend Program Stipend Program Homeownership Roofing PM Roofing PM Operations Operations Part II: Supporting Pages Training Training Training AMP 705 (Cont'd) Name/PHA-Wide Development Total 706 Total 705 **AMP 706 AMP 708** Number PHA Name

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Capital Fund Program Tables

125,000.00 25,000.00

1430 1430

Fees/Costs - Lead/Asbestos/Mold testing

Fees/Costs -Small projects

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 **Expires 4/30/2011** 

Part II: Supporting Pages	ing Pages			***************************************				L. L. L. C. CHINGHO AND AN OLD THE COLUMN TH	
PHA Name		<b>Grant Ty</b>	pe and Number	lumber				Federal FFY of Grant:	
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	ınd Progra	Capital Fund Program Grant No:	OH12P007-50109	CFFP (Yes	CFFP (Yes / No): No	2009	
	**************************************	Replacem	ent Housi	Replacement Housing Factor Grant No:	),	A Justice T	Total Artists (2004)	an and an artist and an artist and an artist and artist artist and artist and artist artist artist and artist arti	T
Development	Andrew Operation of Major	Dev.	Ornantity	i oral Esui	Iotal Estimated Cost	H indi	iuai cost	Status of	
Name/PHA-Wide Activities	Work Categories	Account No.	, and a	Original	Revised	Funds Obligated	Funds Expended	Work	
	Concrete/Paving Improvements	1450		100,000.00				***************************************	
*LANGENMANNAMENTAL TO .	Rehab-Site Improvements	1450		150,000.00		WHAT WAS A STATE OF THE STATE O		**************************************	
***************************************	Rehab - Lead Paint/Asbestos Abatement	1460		100,000.00				A HATALANDATAYA WARRINAWA WARRINAMA AMAMAMA AMAMAMAMA AMAMAMAMA AMAMAMAMA AMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAMAM	
	Rehab - Dwelling Structure Renovations	1460		800,000.00	***************************************				
	Mold Abatement	1460		25,000.00	***************************************				
	ADA-Site Improvements	1450		25,000.00					
	ADA-Dwelling Structures	1460		100,000.00					
	Roof Replacement	1460		100,000.00	- Additional and American American	***************************************		To a deposit to the second sec	
	Appliances Energy Efficient	1465		16,070,00		*			T
	ADA-Appliances	1465		50,000.00					
	Playground Equipment	1475		3,125.00					
Total AMP 708				2,202,270.00					
AMP 709	Operations	1406		19,965.00				Annual Institution of the Control of	
	Community Service Coordinator & Staff	1408		3,630.00		***			
Was a second and a	Stipend Program	1408		8,050.00	***************************************			***************************************	
	Training	1408		3,630.00				,	
The state of the s	Security - sheriff's Program	1408		20,290.00	The state of the s		***************************************	——————————————————————————————————————	
	Security - Misc. Programs	1408		9,290.00				Manager 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Computer Training	1408		5,445.00					
	Computer Software	1408		27,225.00	TANILLI DALLA DELLA DELL			The control of the co	
	Computer Hardware	1475		3,630.00		***************************************		AND	
	A & E Fees - Balcony Repairs (Cotter)	1430		50,000.00		1,032.88	3		
	Balcony Repairs	1460		250,000.00			***************************************		
	Roofing PM	1460		5,000.00		d d d = d d v v v v v v v v v v v v v v		Woming the state of the state o	***************************************
	Appliances Energy Efficient	1465		3,630.00					
Total 709				409,785.00		***************************************		**************************************	
AMP 710	Operations	1406		45,595.00	The state of the s	***************************************		- V-A-District Victoria Paris Control Victori	
	Community Service Coordinator & Staff	1.408		8,290.00					
	Resident Initiative	1408		12,500.00				== (-1.4.00 = -4.400000000000000000000000000000000000	
	Stipend Program	1408		7,770.00	-				
	Training	1408		8,290.00		***************************************		***************************************	
	Security - sheriff's Program	1408		26,490.00			***************************************		
	Security - Misc. Programs	1408		21,220.00				***************************************	
	Computer Training	1408		12,435.00					
			in leafing	والثوح يتوءمهم لمن		, , , , , , , , , , , , , , , , , , ,		HUD Form 50075.1-2008	-2008
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OMB No. 2577-0226 Expires 4/30/2011

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Akron Metropolitan Housing Authority  Development Number Number Number Activities Computer Software Computer Hardware Site-Historic Stonewall Repz Site-Historic Stonewall Repz Dwelling Structures-Comp M Roofing PM Appliances Energy Efficient Appliances Energy Efficient Community Service Coordin Stipend Program Scourity - Sheriff's Programs Security - Misc. Programs Computer Software Computer Hardware Computer Software Computer Software Community Service Coordin Stipend Program Security - Misc. Programs Computer Training Security - Misc. Programs Computer Software			and Number					Forers FFV of Crant.
Akron Metropolitan Housing Aut  Development Number Number Activities Computer Softwa Computer Hardw Site-Historic Stor Dweling Structur Roofing PM Appliances Energ Community Servi Stipend Program Training Computer Training Security - Misc. F Computer Softwa Community Servi Stipend Program Training Security - Misc. F Community Servi Stipend Program Training Security - Misc. I Computer Trainii		drant Type		nber				
		Capital Fund	Program	Program Grant No:	OH12P007-50109	CFFP (Yes / No): No	/ No): No	2009
	C. Idellian Committee Comm	eplacement	Housing	Replacement Housing Factor Grant No:	***************************************		arabonno de la compansión de la compansi	
		Dev.		Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	
	General Description of Major Work Categories		Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
	vare	1408		62,175.00			A DE LA CALLANTINA DE L	- V
	ware	1475		8,290.00				
	Site-Historic Stonewall Repair (Towers I)	1450		200,000.00				- XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Dweling Structures-Comp Mod-TowersII	1460		00.00				
	- SACRETHING AND	1460		5,000.00	WARRANT T T T T T T T T T T T T T T T T T T			A A A A A A A A A A A A A A A A A A A
	gy Efficient	1465		8,290.00			A DAWAY ASSESSMENT A PARTY AND THE PARTY AND	The manufacture is the disconnection of the disconn
	The state of the s			426,345.00				THE THE SAME AND ADDRESS OF THE SAME ADDRESS OF THE SAME AND ADDRESS OF THE SAME ADDRESS OF TH
	TO THE PARTY OF TH	1406		18,370.00				
	Community Service Coordinator & Staff	1408		3,340.00				ANAMERICA PARTY.
	u	1408		5,470.00				· · · · · · · · · · · · · · · · · · ·
		1408		3,340.00				——————————————————————————————————————
	ing	1408		5,010.00		CANONIHA MARIANTA PROMOTE TO THE PROPERTY OF T		### STATE OF THE PROPERTY OF T
	ff's Program	1408		15,390.00				
	Programs	1408		8,550.00				HILLIHAMAN AND AND AND AND AND AND AND AND AND A
	vare	1408		25,050.00				
	ware	1475		3,340.00		have the same of t		
	Dwelling Structures - Comp Mod	1460		0.00		***************************************	THE STREET OF TH	Annual Commonstation and the common state of t
		1460		5,000.00		о-и-ч-индеке-теалинин менене-теалиру-т		THE TAX A TA
				92,860.00	***************************************			= = -1-0-00-00-00-00-00-00-00-00-00-00-00-00
Computer Training Security - sheriff Security - Misc. I Computer Trainin	-	1406		21,560.00				
Stipend Program Training Security - sheriff Security - Misc. I Computer Trainin	Community Service Coordinator & Staff	1408		3,920.00				
Training Security - sheriff Security - Misc. I Computer Trainit Computer Softw	L	1408		4,660.00		**************************************		
Security - sheriff Security - Misc. I Computer Traini Computer Softw		1408		3,920.00				
Security - Misc. I Computer Trainii Computer Softwi	ff's Program	1408		9,080.00	Westerdate statement of the statement of			to a state of the
Computer Trainii Computer Softw	Programs	1408		10,020.00				- Annual Control of the Control of t
Computer Softwa	ing	1408		5,880.00		***************************************		and the district of the second
	ware	1408		29,400.00	**************************************			
Computer mardware	ware	1475		3,920.00				
Roofing PM		1470		2,500.00	Addition of the state of the st			
Appliances Energy Efficient	rgy Efficient	1465		3,920.00		- definition was assessed that a second		HATTLO-MICROSPORT AND
Playground Equipment	ipment	1475		3,125.00				
Total 714				101,905.00	***************************************			The second secon
AMP 715 Operations		1406		26,400.00		ating describe enterested and an interest of the second		**************************************
Community Serv	Community Service Coordinator & Staff	1408	·	4,800.00				***************************************

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Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

U.S. Department of Housing and Urban Development

PHA Name <b>Akron Metropolitan Housi</b> i		Grant Type	e and Number	umber				Federal FFY of Grant:
on Metropoli								
•	Akron Metropolitan Housing Authority	Capital Fund		Program Grant No:	OH12P007-50109	CFFP (Yes / No): No	/ No): No	2009
		Replaceme	nt Housir	Replacement Housing Factor Grant No:	***************************************	***************************************	***************************************	**************************************
Development		è		Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	***************************************
Number Name/PHA-Wide	General Description of Major Work Categories	4	Quantity	Original	Revised	Funds Obilgated	Funds Expended	Status of Work
20011000	Stipend Program	1408		1,350.00				
WANTED THE PARTY.	Training	1408		4,800.00	**************************************	MILLION TO THE REAL PROPERTY OF THE PERTY OF		
- 14 WARACHI WILLIAM AND A	Security - sheriffs Program	1408		10,200.00	TOTAL A CHIMAN AND AND AND AND AND AND AND AND AND A			
1	Security - Misc, Programs	1408		12,300.00				
AMP 715 Con't	Computer Training	1408		7,200.00				- Catalana Anno anno anno anno anno anno anno a
	Computer Software	1408		36,000.00				L. L. Component and Advance of
	Playground Equipment	1475		3,125.00				And the second s
WWW.	Computer Hardware	1475		4,800.00				######################################
	Appliances Energy Efficient	1465		4,800.00				
	Roofing PM	1470		2,500.00				**************************************
Total 715	- INTERFERENCE - INTE			118,275.00				- Jest Andrewson House Control of the Control of th
AMP 717	Operations	1406		31,845.00			**************************************	
	Community Service Coordinator & Staff	1408		5,790.00				
	Resident Initiatives	1408		12,500.00			WARRIED TO THE PARTY OF THE PAR	- A COMPANY OF THE PROPERTY OF
	Stipend Program	1408		5,490.00			LIWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWW	i p dalawasaanaanaanaanaanaan
***************************************	Training	1408		5,790.00				
- CONTROL OF THE PARTY OF THE	Security - sheriff's Program	1408		23,600.00	1000	***************************************		L. L
	Security - Misc. Programs	1408		14,820.00				
	Computer Training	1408		8,685.00		**************************************		S-T-T-T-T-T-T-T-T-T-T-T-T-T-T-T-T-T-T-T
**************************************	Computer Software	1408		43,425.00				No. of Party of the Control of the C
WAT .	Computer Hardware	1475		5,790.00				( ) A Commission of the Commis
	Fees/costs A & E Interior Renovations	1430		100,000.00	A CONTRACTOR OF THE PARTY OF TH	100,000.00		
NAME OF THE PROPERTY OF THE PR	Roofing PM	1460		7,500.00		***************************************		
- ANNI- CANADA C	Interior Renovations	1460		250,000.00		***************************************		***************************************
	Appliances Energy Efficient	1465		5,790.00				
Total 717				521,025.00	The second secon			11144
						***************************************		-d444Acmin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Minimin/Min
AMP 721	Operations	1406		23,760.00		***************************************		
	Community Service Coordinator & Staff	1408		4,320.00	To a strong stro		-	
THE STATE OF THE S	Stipend Program	1408		5,090.00		***************************************		***************************************
HANNAMA PARTE .	Training	1408		4,320.00				1.1 tambéta de production de la constantina della constantina d
	Security - sheriff's Program	1408		16,920.00	***************************************	***************************************		744444444444444444444444444444444444444
***************************************	Security - Misc. Programs	1408		11,070.00	444000000000000000000000000000000000000	Manufacture and the second		
	Computer Training	1408		6,480,00				

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Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

U.S. Department of Housing and Urban Development

PHA Name	- ed-Hampioooceantelassate e	Grant Type		and Number				Federal FFY of Grant:
Akron Metropol	Akron Metropolitan Housing Authority	Capital Fund	nd Progra	Program Grant No:	OH12P007-50109	CFFP (Yes / No): No	/ No): No	2009
		Replacem	ent Housi	Replacement Housing Factor Grant No:				
Development		Cev	1	Total Estimated Cost	nated Cost	Total Act	Total Actual Cost	· · · · · · · · · · · · · · · · · · ·
Number Name/PHA-Wide Artivities	General Description of Major Work Categories	صه	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
	Computer Software	1408		32,400.00	***************************************			
11 DO TO THE RESIDENCE OF THE RESIDENCE	Computer Hardware	1475		4,320.00				To the advantage Anniconnection and the first
	Roofing PM	1460		5,000.00			**************************************	A A A A A A A A A A A A A A A A A A A
	Appliances Energy Efficient	1465		4,320.00				
Total 721				118,000.00	COLOR DE LA COLOR			A of a Control of Cont
AMP 722	Operations	1406		24,420.00		and the second contract of the second contrac		***************************************
	Community Service Coordinator & Staff	1408		4,440.00				
	Resident Initiatives	1408		12,500.00	WARF TO THE PARTY OF THE PARTY	- I Control of the Co		A ALL-AND ATTENDED AND AND AND AND AND AND AND AND AND AN
**************************************	Stipend Program	1408		1,430.00				
	Training	1408		4,440.00				
	Computer Hardware	1475		4,440,00	***************************************			
	Computer Software	1408		33,300.00				The state of the s
**************************************	Computer Training	1408		6,660.00		***************************************		
	Security - sheriff's Program	1408		11,800.00				u-chanomina teresea
Water Hittania Water	Security - Misc. Programs	1408		11,380.00		***************************************		The state of the s
	Roofing PM	1460		5,000.00				A. Addresson, minutes and a constant
- in a committee of the	Appliances Energy Efficient	1465		4,440.00		***************************************		THE PARTY AND ADDRESS OF THE PARTY AND ADDRESS
Total 722	. Literatura de la companio del la companio de la companio del la companio de la companio del la companio de la companio de la companio del la companio de la companio del la companio della companio			124,250.00		***************************************		
AMP 724	Operations	1406		11,110.00				AND CONTRACT OF THE CONTRACT O
A A A A A A A A A A A A A A A A A A A	Community Service Coordinator & Staff	1408		2,020.00		***************************************		- 1-d-lanowww.massessesswa.asec.massandasec.
VALADIANA VALADIANA VALADIANA PAR	Stipend Program	1408		4,530.00	***************************************			
	Training	1408		2,020.00				***************************************
	Security - sheriff's Program	1408		3,150.00		***		i to a de plate de la constitución de la constituci
	Security - Misc. Programs	1408		5,170.00				***************************************
	Computer Training	1408		3,030.00				
	Computer Software	1408		15,150.00				AAAA
	Computer Hardware	1475		2,020.00		***		d d — adoptimistore de l'experience de l'exper
	Appliances Energy Efficient	1465		2,020.00				**************************************
	Playground Equipment	1475		3,125.00		***************************************		**************************************
total 7-24				53,345.00		***************************************		
AMP 725	Operations	1406		13,200.00				The second and second s
	Community Service Coordinator & Staff	1408		2,400,00		***************************************		
	Stipend Program	1408		7,650.00				
		000		20,000,00			_	

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ting Pages			d-manyetiteminittissaya			***************************************	The second secon	***************************************
PHA Name		Grant Ty	Grant Type and Number	umber				Federal FFY of Grant:	**********
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fi	and Progra	Capital Fund Program Grant No:	OH12P007-50109	CFFP (Yes / No): No	/ No): No	2009	
		Replacen	ent Housi	Replacement Housing Factor Grant No:	stod Coct	Total A	Total Actual Cost		
Development	General Description of Major	Ďę.	Ottantifty	local Lagin	מופח רחפה	ac max	1000	Status of	
Name/PHA-Wide	Work Categories	Account No.	(33)	Original	Revised	Funds Obligated	Funds Expended	Work	
AMP 7-25 con't	Security - sheriff's Program	1408		3,740.00	- A ADMINION A SERVICE STATE OF THE SERVICE STATE STATE OF THE SERVICE STATE OF THE SERVICE STATE OF THE SERVICE S				
***************************************	Security - Misc. Programs	1408		6,150.00				A-fr-dat-Announcemental-based-press	
	Computer Training	1408		3,600.00	- na-sitti Watanan HAA Anda	***************************************		and an address of the second s	
WWW.	Computer Software	1408		18,000.00				1-1	
	Computer Hardware	1475		2,400,00					
	Playground Equipment	1475		3,125.00					
	Appliances Energy Efficient	1465		5,740.00	***************************************				
- Later and Administration and the second	Roofing PM	1470		2,500.00			-		
Total 7-25	- Ligaritiment (American)			70,905.00		***************************************			
AMP 727	Operations	1406	0.0444	24,420,00	The second secon			- Cut-pit-tumorisessessessessimater	
	Community Service Coordinator & Staff	1408		4,440.00		***************************************			
**************************************	Stipend Program	1408		1,800.00					
**************************************	Training	1408		4,440.00	The second secon	**************************************		——————————————————————————————————————	
- Harmannon Harris Tor	Computer Hardware	1475		4,440.00		***************************************		\$ 1.00 mm and 100 mm a	
	Computer Software	1408		33,300.00					
	Computer Training	1408		6,660.00		***************************************		14	
	Security - sheriff's Program	1408		9,440.00				i de la composita de la compos	
	Security - Misc, Programs	1408		11,380.00					
	Roofing PM	1460		5,000.00				1.04 T.	
	Appliances Energy Efficient	1465		4,440.00				Lower Hardway Annual An	
Total 7-27	L. D. Later and The Control of Co			109,760.00					
				A CONTRACTOR CONTRACTO	***************************************	***************************************		10111111111111111111111111111111111111	
AMP 728	Operations	1406	0.0598	32,890.00	A Commission of the Commission			L del del del constante del del constante de	
	Community Service Coordinator & Staff	1408		5,980.00					
	Stipend Program	1408		4,590.00			***************************************		
	Training	1408		5,980.00		***************************************		I TO A CONTRACT OF THE CONTRAC	
Lace to the second seco	Security - sheriff's Program	1408		9,320,00	- Material Harassan Andrews				
HAMMATAY .	Security - Misc. Programs	1408		15,310.00				11-1/1/14 E TITLE TO THE TITLE	
	Computer Training	1408		8,970.00		- Constitution of the cons	and the second s	1-000/minutovorostet forminostitistastet (**	
	Computer Software	1408		44,850.00					
WATER-COLOR OF THE COLOR OF THE	Computer Hardware	1475		5,980.00	A A A A A A A A A A A A A A A A A A A	A THE STATE OF THE		CLARATE CONTROL MILITARY AND THE CONTROL MILIT	
a de la Mariana Mariana de America	A & E Fees - Store Front Repairs	1430		30,000,00	-1-3411			— Carry and Company and Commission Company	
						WWW.manesecond.org			
				:				HID Form 50075, 1-2008	1-2008
			Capital Fu	Capital Fund Program Tables		Page 8		**************************************	7

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Office of Public and Indian Housing
OMB No. 2577-0226
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Part II: Supporting Pages	ting Pages					***************************************		an aketiminikkin meninkan per	
PHA Name	WANTER THE PARTY OF THE PARTY O	Grant Ty	Grant Type and Number	mber				Federal FFY of Grant:	
Akron Metropol	Akron Metropolitan Housing Authority	Capital Ft	nd Prograf	t No:	OH12P007-50109	CFFP (Yes / No): No	No): No	2009	
•		Replacem	ent Housin	Replacement Housing Factor Grant No:	***************************************			**************************************	T
Development		) Va(		Total Estimated Cost	-	Total Actual Cost	al Cost	3_112	T
Number Name/PHA-Wide	General Description of Major Work Categories	4	Quantity	Original Re	Revised	Funds Obligated	Funds Expended	Status of Work	
CORRECT	Store Front Repairs (Summit Lake)	1460		120,000.00					
	Appliances Energy Efficient	1465		5,980.00					
and Address of the Control of the Co	Plavaround Equipment	1475		6,250.00				#+	
Total 728	Assembly to the second			296,100,00					
AMP 729	Operations	1406	0.0329	18,095.00				74-111-1-2004/	
	Community Service Coordinator & Staff	1408		3,290.00				1-11-1-11-11-11-11-11-11-11-11-11-11-11	T
5	Stipend Program	1408		2,940,00					
	Training	1408		3,290.00				**************************************	
	Security - sheriff's Program	1408		8,740.00			e-chaire Anneasann Anneasann Ann Borr	The state of the s	
	Security - Misc, Programs	1408		8,420.00			***************************************		
- SAMMONDANIAN AND AND AND AND AND AND AND AND AND A	Computer Training	1408		4,935.00			- Control of the Cont	W/ PERSONNEL SEASON AND AND AND AND AND AND AND AND AND AN	T
	Computer Software	1408		24,675.00				- JANAPAN PROPERTY III MARKAMAR I I	
	Computer Hardware	1475		3,290,00				***************************************	
***************************************	Paving Replacement	1450		150,000.00		86,000.00	***************************************		ĺ
	Appliances Energy Efficient	1465		3,290.00				WARRIEST COMMISSION CO	
Value 1977 1977 1977 1977 1977 1977 1977 197	Roofing PM	1470		2,500,00					
	Playground Equipment	1475		3,125.00				Annual Annua	
Total 7-29	1 Auril 1971 Annual 1971 Annua			236,590.00				to and an Annie Market and the	
AMP 730	Operations	1406	0.0353	19,415.00					
	Community Service Coordinator & Staff	1408		3,530.00				**************************************	
***************************************	Stipend Program	1408		4,610.00			***************************************		
	Training	1408		3,530,00					
	Security - sheriff's Program	1408		5,500.00					
**************************************	Security - Misc. Programs	1408		9,040.00	***************************************			11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
On an annual control of the control	Computer Training	1408		5,295,00					
	Computer Software	1408		26,475.00			***************************************	BOOLET CONTROL	
**************************************	Roofing PM	1470		2,500.00	**************************************				Ţ
	Computer Hardware	1475		3,530,00				**************************************	
	Appliances Energy Efficient	1465		3,530.00		***************************************	VALUE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12.111111111111111111111111111111111111	$\Box$
	Playground Equipment	1475		3,125.00				**************************************	
Total 730				90,080,00					
AMP 734	Operations	1406	0.03	16,500.00				**************************************	***************************************
***************************************	Community Service Coordinator & Staff	1408		3,000.00		***************************************			
LTTT CONTROL OF THE C	Stipend Program	1408		1,800.00				######################################	
	The state of the s		10 C	in a long or many topics	Ċ	C		HUD Form 50075.1-2008	800
			ביין היוקה	la Program sauco	ř	Page 9			

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OMB No. 2577-0226

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Part II: Supporting Pages	ing Pages							1.11 (A. 11) (
PHA Name	**************************************	Grant Type and Number	e and Ni					Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fur	nd Program	Capital Fund Program Grant No:	OH12P007-50109	CFFP (Yes / No): No	/ No): No	2009
	The state of the s	Replaceme	int Housin	Replacement Housing Factor Grant No:				***************************************
Development		Ş		Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	**************************************
Number Name/PHA-Wide	General Description of Major Work Categories	4.0	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
CONTRACT	Training	1408		3,000.00				
	Security - sheriff's Program	1408		2,420.00	***************************************			
	Security - Misc, Programs	1408		7,690.00				- FARANTIS STAND BOARD
	Computer Training	1408		4,500.00				
	Computer Software	1408		22,500.00				
***************************************	Computer Hardware	1475		3,000.00				the data was the same of the s
	Appliances Energy Efficient	1465		3,000.00				
***************************************	Roofing PM Community Bldg	1470		5,000.00				L
- Landerson	Playground Equipment	1475		3,125.00		***************************************	***************************************	***************************************
Total 734				75,535.00				
AMP 739	Operations	1406		14,795.00		***************************************		
	Community Service Coordinator & Staff	1408		2,690.00		***************************************		Catalanan manager
	Stipend Program	1408		4,330.00				110000000000000000000000000000000000000
	Training	1408		2,690.00	and the state of t	***************************************		
Leanning Tr	Security - sheriff's Program	1408		6,240.00				
	Security - Misc. Programs	1408		6,890.00				
	Computer Training	1408		4,035.00		***************************************		
***************************************	Computer Software	1408		20,175.00	A STANANTONIA TO			Little Administratory (
	Computer Hardware	1475		2,690.00	- Commonwealth of the Comm			
***************************************	Appliances Energy Efficient	1465		2,690.00		***************************************		
	Playground Equipment	1475		6,250.00				14 2425 11117 (1111111111111111111111111111111
Total 739				73,475.00		***************************************		
AMP 740	Operations	1406		11,880.00		***************************************		
- A - A - A - A - A - A - A - A - A - A	Community Service Coordinator & Staff	1408		2,160.00				- Consistency of the Consistency
	Training	1408		2,160.00				
	Security - sheriff's Program	1408		4,590.00				
***************************************	Security - Misc. Programs	1408		5,540.00		WW.21110 F.F.		and a state of the
	Computer Training	1408		3,240.00				
***************************************	Computer Software	1408		16,200.00	***************************************	***************************************		
WWW.	Computer Hardware	1475		2,160.00	The second secon			
	Interior Renovations - Force Acct.	1460		25,000.00				
A S S S S S S S S S S S S S S S S S S S	Appliances Energy Efficient	1465		2,160.00		***************************************		
	Playground Equipment	1475		3,125.00	***************************************			_14_1423111000000000000000000000000000000000
Total 740				78,215.00				
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Part II: Supporting Pages	ing Pages	W111111	,						
PHA Name	ANALY - ANALYSIS - ANA	Grant Ty	Grant Type and Number	umber				Federal FFY of Grant:	•••••
Akron Metropolii	Akron Metropolitan Housing Authority	Capital Fu	nd Prograi	t No:	OH12P007-50109	CFFP (Yes / No): No	/ No): No	2009	
=		Replacem	ent Housir	ient Housing Factor Grant No:	***************************************			**************************************	-
Development		وَ		Total Estimated Cost	ed Cost	Total Actual Cost	ual Cost	- Constitution of the Cons	
Number Name/PHA-Wide	General Description of Major Work Categories	يب	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work	
AMP 741	Operations	1406		7,810.00	- Attachement Trip or				
	Community Service Coordinator & Staff	1408		1,420.00					
	Stipend Program	1408		1,200.00				===++++++++++++++++++++++++++++++++++++	
***************************************	Training	1408		1,420.00		***************************************		TALL CONTROL C	
	Security - sheriff's Program	1408		3,810.00				AMANIANA MANIANA MANIA	***************************************
	Security - MIsc, Programs	1408		3,690.00				The state of the s	
	Computer Training	1408		2,130.00				***************************************	
	Computer Software	1408		10,650.00				- F-F- WASHINGTON, CONTRACTOR -	
WWW.	Computer Hardware	1475		1,420.00	TO THE PROPERTY OF THE PROPERT				
	Replace Hot Water Tanks - Force Acct.	1460		25,000.00		***************************************			
	Appliances Energy Efficient	1465		1,420.00				The state of the s	***************************************
The second secon	Roofing PM Community Bldg	1470		5,000.00				A mail distribution of the control o	
	Playaground Equipment	1475		3,125,00	-				
Total 741	A TABLE AND			68,095.00		TO THE PARTY OF TH		- www.datatatata	
MARKAN MA					***************************************				
AMP 744	Operations	1406	0.0238	13,090.00					
**************************************	Community Service Coordinator & Staff	1408		2,380.00	WWW			£ 19.4 L-Co. 1911	
***************************************	Resident Initiatives	1408		12,500.00			-	A. II. — And the displacement of the Annual Androise II.	
	Stipend Program	1408		1,430.00					
***************************************	Training	1408		2,380.00				- Ad a sa a da a comi por construinto y martin	-
	Security - Sheriff's Programs	1408		1,920.00				The state of the s	
- Carried Work Control of White Control of C	Computer Training	1408		3,570.00		***************************************			
	Computer Software	1408		17,850.00				To the state of th	
	Computer Hardware	1475		2,380.00		-			
	Roofing PM	1460		2,500.00				111121111111111111111111111111111111111	
	Appliances Energy Efficient	1465		2,380,00					
Total 744				62,380.00		www.			
	Amendada Am								
Edgewood Village	Development (Phase 5)	1499		750,000.00		***************************************			
	The second secon			***************************************					
Total Cascade				750,000,00		***************************************			
	Grand Total	***		8,743,331.00					
				- to a trigonomic and					
	A description of the second of		Capital Fi	Capital Fund Program Tables		11		HUD Form 50075.1-2008	-2008
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Part III: Implementation Schedule	Schedule						
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	ng Authority		Capital Fund Program No: <b>OHI</b> .  Replacement Housing Factor No:	Capital Fund Program No: OH12P007-50109 Replacement Housing Factor No:	307-50109	CFFP (Yes / No) No	2009
Development Number Name/HA-Wide	Ö	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Administration	09/2011			09/2013			
Debt Service	09/2010			09/2013			
Contingency	09/2011						
AMP 703							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Playground Equipment	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
AMP 704							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Playground Equipment	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Fencing (Dorothy Jackson)	09/2010			09/2011			
AMP 705							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
AMP 706							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
AMP 708							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013		***************************************	
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
			Capital Find Drogram Tables	ooram Tables		Dage 12	
			Capitai I alla FI	0gran 1 apr. 3		- [	HUD From 50075,1-2008

Expires 4/30/2011

Office of Public and Indian Housing Office of Public and Indian Housing U.S. Departmetn of Housing and Urban Deveopment

Dart III. Implementation Schodule	Schadiila			***************************************			TYPE IN IT TO THE
							Codoral EV of Grants
PHA Name: Akron Metropolitan Housing Authority	ng Authority		Grant Type and Number Capital Fund Program No: OH: Replacement Housing Factor No:	≒	OH12P007-50109 No:	CFFP (Yes / No) No	2009
Development Number Name/HA-Wide		All Fund Obligated Quarter Ending Date	ted Jate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
ACLIVITICS	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 708 (Cont'd)							
Vehicles/Equipment	09/2011			09/2013			
Fees/Costs Small Projects	09/2011			09/2013			
Fees/Costs Lead/Asbestos/Mold	09/2011			09/2013			
Concrete/Paving	09/2011			06/2013			
Rehab/Site Improvements	09/2011			06/2013			
Rehab/Dwelling Structure	09/2011			06/2013			
Mold Abatement	06/2011			03/2013			
ADA-Site	06/2011			03/2013			
ADA-Dwelling Structure	06/2011			03/2013			
Roof Replacement	06/2011			09/2012			
ADA-Appliances	06/2011			09/2012			
Playground Equipment	06/2011			06/2012			
AMP 709							1.44
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
A/E Balcony Repairs	6007/60			09/2010			
Balcony Repairs	09/2009			06/2010			
AMP 710							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
Site-Historic Stonewall Repair	06/2010			12/2010			
			ים דייימיר) מידים דייימיר)	Tablec		Dane 13	
			Capital I ullu r	Capital I ullu riogiani Tables		- 1	HUD From 50075.1-2008

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

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Akron Metropolitan Housing Authority           Development Number Activities         All Fund CQuarter En Activities           AMP 712         Revisonable           Amp 712         09/2011           Amp 713         Revisonable           Amp 714         09/2011           Appliances Energy Efficient         09/2011           Roofing PM         09/2011           Appliances Energy Efficient         09/2011           Roofing PM         09/2011           Appliances Energy Efficient         09/2011           Roofing PM         09/2011           Appliances Energy Efficient         09/2011           Appliances Energy Efficient         09/2011           Roofing PM         09/2011           Management Improvements         09/2011           Appliances Energy Efficient         09/2011           Roofing PM         09/2011           Appliances Energy Efficient         09/2011           Appliances Energy Efficient         09/2011           Appliances Energy Efficient         09/2011           Ampliances Energy Efficient         09/2011           Ampliances Energy Efficient         09/2011	Grant Type and Number				
tropolitan Housing Authority  Int Number  Int Number  Int Number  Int Marwide  Activities  Int Improvements  Int Improve	Grant Type and				
AMP 712         All Fund Courter En Activities           Amp 712         Revisable           Operations         09/2011           Appliances Energy Efficient         09/2011           Roofing PM         09/2011           Management Improvements         09/2011           Appliances Energy Efficient         09/2011           Roofing PM         09/2011           Roofing PM         09/2011           Roofing PM         09/2011           Management Improvements         09/2011           Appliances Energy Efficient         09/2011           Roofing PM         09/2011           Appliances Energy Efficient         09/2011           Roofing PM         09/2011           Appliances Energy Efficient         09/2011           Roofing PM         09/2011           Roofing PM         09/2011           Roofing PM         09/2011           Amp 717         Operations           Management Improvements         09/2011           Amp 717         Operations           Management Improvements         09/2011           Appliances Energy Efficient         09/2011           Roofing PM         09/2011	Capital Find Drog		OH12B007-50109	CFFP (Yes / No) No	Federal FY of Grant:
8 09/2011 09/2011 09/2011 09/2011 8 09/2011 09/2011 09/2011 09/2011 09/2011 09/2011 09/2011 09/2011 09/2011	Replacement Housing Factor No.	using Factor No:	COTOC - (CO		2009
8 09/2011 9 09/2011 09/2011 09/2011 8 09/2011 09/2011 09/2011 09/2011 09/2011 09/2011 09/2011 09/2011 09/2011 09/2011 09/2011	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date	ınded I Date	Reasons for Revised Target Dates 2
	Revised Actual	Original	Revised 1	Actual 2	
S S S S S S S S S S S S S S S S S S S					
Substituting the state of the s		09/2013			
	-	09/2013			
Superior Sup		09/2011		-	
		09/2012			
S S S S S S S S S S S S S S S S S S S					
S S S S S S S S S S S S S S S S S S S					
S S S S S S S S S S S S S S S S S S S		09/2013			
Supplied the state of the state		09/2013			
nents ient nents sient nents wations		09/2011			
nents sient nents ient nents wations		09/2012			\$ 1.00 mm to 1.00 mm t
nents sient nents sient wations		06/2012			
nt Improvements  Energy Efficient  Equipment  Int Improvements  Energy Efficient  Interior Renovations					
		09/2013			
<u> </u>		09/2013			
s suc		09/2011			
Equipment  It Improvements Energy Efficient  nterior Renovations		09/2012			
nt Improvements Energy Efficient nterior Renovations		06/2012			
nt Improvements Energy Efficient Interior Renovations		-			
SU		09/2013			
Suc		09/2013			
Suc		09/2011			
		09/2012			
		09/2013			
Interior Renovations 06/2011		09/2013			
AMP 721					
Operations 09/2011		09/2013			
Management Improvements 09/2011		09/2013			
Appliances Energy Efficient 09/2010		09/2011			

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Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

U.S. Departmetn of Housing and Urban Deveopment

Day III. Implementation Schodule	Schodule	***************************************			HANDARY TO THE TAXABLE PROPERTY OF		Transfer for the state of the s
rait the miplementation	Collegale						
PHA Name: Akron Metropolitan Housing Authority	ng Authority		Grant Type and Number Capital Fund Program No: OH: Replacement Housing Factor No:	, <u>5</u>	OH12P007-50109 No:	CFFP (Yes / No) No	Federal FY of Grant: 2009
Development Number Name/HA-Wide	0	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	ended 1 Date	Reasons for Revised Target Dates 2
Activities	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 721 (cont'd)							
Roofing PM	09/2011			09/2012			
AMP 722							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
AMP 724							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
AMP 725							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
Roofing PM	09/2011			09/2012			1
AMP 7-28							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
Roofing PM	09/2011			09/2012			
A & E Store Front Repairs	06/2010			09/2011			
Store Front Repairs	03/2011			12/2011			
AMP 7-28							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
			Capital Fund Program Tables	rogram Tables		Page 15	HUD From 50075.1-2008

ent Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replace Capital Fund Financing Program

Office of Public and Indian Housing

U.S. Departmetn of Housing and Urban Deveopment

Part III: Implementation Schedule	Schedule						
PHA Name: Akron Metropolitan Housing Authority	ng Authority		Grant Type and Number Capital Fund Program No: OH: Replacement Housing Factor No:	I <b>Number</b> gram No: <b>OH12</b> I using Factor No:	OH12P007-50109 No:	CFFP (Yes / No) N	Federal FY of Grant:
Development Number Name/HA-Wide	All	All Fund Obligated Quarter Ending Date	ted Jate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
Activities	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 729 (Cont'd)							
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
Roofing PM	09/2011			09/2012			
AMP 7-30							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
Roofing PM	09/2011			09/2012			
AMP 7-34							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
Roofing PM	09/2011			09/2012			
AMP 7-39							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
Roofing PM	09/2011			09/2012			
AMP 7-40							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
Roofing PM	09/2011			09/2012			
	47/7040			00/0011			

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Part III: Implementation Schedule         PHA Name:         Akron Metropolitan Housing Authority         Development Number       Original         Name/HA-Wide       Original         Activities       Original         Operations       09/2011         Management Improvements       09/2010         Playground Equipment       09/2011         Roofing PM       09/2011	All Fund Obligate Quarter Ending Da					
PHA Name:  Akron Metropolitan Housing Authori Development Number Name/HA-Wide Activities Origina  AMP 7-41 Operations Management Improvements 09/201 Playground Equipment Roofing PM Roofing PM Roofing PM Operations Roofing PM Roofing PM Operations Roofing PM Roofing PM Operations Operat	All Fund Obligate Quarter Ending D		•			
ent Number me/HA-Wide Activities nt Improvements Energy Efficient I Equipment	All Fund Obligate Quarter Ending Da	Grant Type and Number Capital Fund Program No: OH1 Replacement Housing Factor No:	<b>fumber</b> am No: <b>OH12P</b> i ing Factor No:	<b>OH12P007-50109</b> No:	CFFP (Yes / No) No	Federal FY of Grant: 2009
nt Improvements Energy Efficient Equipment		ed ate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
nt Improvements Energy Efficient Equipment	Revised	Actual	Original	Revised 1	Actual 2	
nt Improvements Energy Efficient Equipment			09/2013			
			09/2013			
			09/2011	***************************************		
			09/2012			
			09/2012			
Replace Hot Water Tanks 12/2010			17/7/71			
Operations 09/2011			09/2013			
nt Improvements			09/2013			
			09/2011			
Playground Equipment 09/2011			09/2012			
Roofing PM 09/2011			09/2012			
_						
Edgewood Village Development 12/2010			12/2013			
		Capital Fund Program Tables	ogram Tables		Page 17	HUD From 50075,1-2008

## CAPITAL FUND FINANCING PROGRAM CFFP BUDGET

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

-	ALAKAMIN MATATATATATATATATATATATATATATATATATATAT	1-14-CANISHI MARKATANA PARA PARA PARA PARA PARA PARA PARA P		***************************************	TYOY /OC /L COINT
Part I.	mmary		- Andrew Halleston Martin - The Commission of th		
PHA Name:		Grant Type and Number			FFY of Grant
	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:	CFFP Budget		2007
		Date of CFFP: 08/16/2007	Replacement Housing Factor Grant No.:		FFY of Grant Approval 2007
Type of	Type of Grant Original Annual StatementReserve for Disasters/Emergencies	600	Revised Annual Statement Revision No: Final Performance and Evaluation Report	ion Report	
Fig	Summary by Development Account		Total Estimated Cost	Total Actual Cost	ual Cost
	7	Original	Revised	Obligated	Expended
+-1	Total non-CFP Funds		**************************************	1 Lacous Commission Co	· · · · · · · · · · · · · · · · · · ·
2	1406 Operations (may not exceed 20% of line 21)			***************************************	
m	1408 Management Improvements			1 LANDAMAN MARIEMANIAN TO THE TOTAL THE TOTAL TO THE TOTAL THE TOTAL TO THE TOTAL THE TOTAL TO T	Litanaparaminin
4	1410 Administration (may not excce 10% of line 21)				441,-1444,-1444
s	1411 Audit		The state of the s	No. of the Control of	
٥	1415 Liquidated Damages		Annahamata A		**************************************
_	1430 Fees and Costs	1,297,736.00	1,330,597.50	1,330,597.50	651,876.63
80	1440 Site Acquisition		A CONTRACTOR OF THE CONTRACTOR		
თ	1450 Site Improvement	1,250,000.00	1,072,219.00	1,071,360.97	540,784,59
9	1460 Dwelling Structures	11,800,000.00	11,938,946.52	11,938,946.52	1,882,936.47
11	1465.1 Dwelling Equipment-Nonexpendable				i
12	1470 Non-dwelling Strutures	240,000.00	245,972.98	246,831.01	171,478.94
13	1475 Non-dwelling Equipment			AL CHIPPE WITH THE PROPERTY OF	-1-2-11-11-11-11-11-11-11-11-11-11-11-11
4.	1485 Demolition		Annual and the state of the sta		- Friedrick Annaes Annae Annae Annae Annae
12	1492 Moving to Work Demonstration	***************************************			
16	1495.1 Relocation Costs	170,000.00	170,000.00	170,000.00	65,928.82
17	1499 Development Activities		A design of the second		
18a	1501 Collateralization or Debt Service paid by PHA	1,236,286.00	1,236,286.00	1,236,286.00	00'0
18ba	9000 Collateralization or Debt Service paid via System				
	- 1	V			
19	1502 Contingency (may not exceed 8% of line 20)	AND REPORTED TO THE PARTY OF TH		WARRACHARINA AND THE TOTAL TO THE TOTAL THE TO	
8	Amount of Annual Grant (Sum of lines)	15,994,022.00	15,994,022.00	15,994,022.00	3,313,005.45
	Amount of line 20 Related to LBP Activities				A A A A A A A A A A A A A A A A A A A
	Amount of line 20 Related to Section 504 Compliance		A THE PROPERTY OF THE PROPERTY	the state was selected and the selected	A A A MILITARI MANAGEMENT AND A MILITARI MAN
	Amount of line 20 Related to Security - Soft Costs	***************************************	The Action of th	***************************************	
	Amount of line 20 Related to Security - Hard Costs		Account of the second of the s		
	Amount of line 20 Related to Energy Conservation Measures	And the state of t	deprotocommunication		- A COMMISSION AND A CO
Sign	Signature of Executive Director	Date	Signature of Public Housing Director	ctor	Date
19	Gothan 111. O' Lalen Anthony W. O'Leary	1-10-10			
)					THE STANSACTION OF THE STANSACTI

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

> Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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Part II: Supporting Pages	ina Pages						**************************************
PHA Name		Grant Type ar	pe and Number	, The state of the	, , , , , , , , , , , , , , , , , , ,		Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fund Pr	Capital Fund Program Grant No:		CFFP (Yes / No):	lo); Yes	2007
		Replacement H	Replacement Housing Factor Grant No:	No:		***************************************	1314-14-14-14-14-14-14-14-14-14-14-14-14-1
Development		) av	Total Es	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account Quantity No.	uty Original	Revised	Funds Obligated	Funds Expended	Status of Work
FEES & COSTS			West				i isomorphismood
PHA WIDE	Financing Fees	1430	457,736.00	457,736.00	457,736.00	55,325.00	
7-12, later	A & E Fees, Comprehensive Mod.	1430	250,000.00	252,861.50	252,861.50	252,861.50	252,861.50 Work in process
7-12, Lauer	1 1	1430	140,000.00	140,000.00	140,000.00	1,691.41	1,691,41 In process
					2000 1110	00 +30 400	Constitution of the party of th
7-19, Saferstein II A & E Fees,	A & E Fees, Comprehensive Mod.	1430	7/5,000.00		2/5,000.00	7,2,001,20	Work III process
7-19, Saferstein II Inspectors	Inspectors	1430	140,000.00	140,000.00	140,000.00	1,992.62	1,992.62 Work in process
7-47. D. Jackson	A & E Fees, Community Building	1430	35,000.00	65,000.00	65,000.00	64,944.90	64,944.90 Work complete, final closeout in process
/-	Total 1430		1,297,736.00	1,330,597.50	1,330,597.50	651,876.63	* Antonia Marketini Market
	- A A A A A A A A A A A A A A A A A A A						il delta-krije (AMESESSAAMSERVA)
PHA WIDE	Debt Service Reserve	1501	1,236,286.00	1,236,286.00	1,236,286.00	0.00	Annual printer and the state of
		, CC , t	000 000	245 077 08	246 831 01	171 478 94	171 478 94 Mork complete final closeout in process
7-42, D. Jackson	Community Building -	0/47	D.000,077		TO:TOO!	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
***************************************	Coommunity Building - Site	1450	0.00	2,00	5,000.00	0.00	0.00 Budget Revision in process
7-17, Nimmer	Concrete	1450	200,000.00	00.0	0.00	0.00	0.00 delete, completed with CFP
	adopurossississississississississississississi						- John Charles and
7-22, Sutliff Apts	7-22, Sutliff Apts   Concrete Replacement	1450	600,000.00	9	599,141.97	540,784.59	540,784.59 work complete
7-22, Sutliff Apts Roof Overlay	Roof Overlay	1460	65,000.00	5 62,700.00	62,700.00	62,700.00 Complete	Complete
7-10, Saferstein I	Roof Overlay	1460	65,000.00	58,900.00	58,900.00	58,900.00	58,900.00 Complete
	designation and the second sec	Carr	CCCCL	00000	150 000 00	00 0	- A Transaction of the Control of th
7-19, Saferstein II	Saferstein II Concrete - Comp Mod.	1450	00,000,000		00.000,000	00'0	
7-19, Saferstein II	Saferstein II   Roof Overlay	1460	0,000,00		00,000,00	20,000,00	יים מסיים מיים מיים מיים מיים מיים מיים
7-19, Saferstein II	7-19, Saferstein II Comp. Mod - Dwelling Structure	1460	6,000,000.00	0,9	6,074,147.02	1,140,223,35 In progress	In progress
7-19, Saferstein II Relocation	Relocation	1495	85,000.00	85,000.00	85,000.00	19,742.02	19,742.02 In progress
		777	0 000 02	20 475 00	EO 145 00	EN 145 00	50 145 00 Complete
7-12, Lauer	Roof Overlay	1400	00,000,000		OC'TT'OC	50,111,00	
7-12, Lauer	Comp. Mod - Dwelling Structure	1460	5,500,000.00	5,5	5,5/6,624.50	454,538.12	454,538.1.2 Work in progress
7-12, Lauer	Relocation	1495	85,000.00		85,000.00	46,186.80	46,186.80 In progress
7-12, Lauer	Site Improvements	1450	0.00	<u>۳</u>	317,219,00	00,0	0,00 Work in process
7-06, Allen Dickson Roof Overlay	Roof Overlay	1460	50,000.00	0 49,930.00	49,930.00	49,930.00	49,930.00 Complete

Capital Fund Program Tables

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Expires 4/30/2011

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development

Part III: Implementation Schedule	ation Schedu	le					
PHA Name:			Grant Type and Number	Number	***************************************		Federal FY of Grant:
Akron Metropolitan Housing Authority	lousing Auth	ority	Capital Fund Program No: Replacement Housing Fact	Program No: Housing Factor No:	J	CFFP (Yes / No) Yes	2007
Development Number Name/HA-Wide		All Fund Obligated Quarter Ending Date	ted Jafe		All Funds Expended Quarter Ending Date	rded Date	Reasons for Revised Target Dates 2
ACIIVINES	Original	Revised	Actual	Original	Revised 1	Actual 2	
Fees & Costs							
A & E Fees							1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,
7-19,Towers II	12/2008		06/2007	12/2010			Design in progress, construction to be bid 05/2009
7-12 Martin Lauer	12/2008		09/2007	12/2010			Design in progress, construction to be bid 05/2009
7-42 Dorothy Jackson	12/2008		06/2008	12/2010			Design in progress, construction to be bid 03/2009
Financing Food	12/2008			12/2010			
Inspectors	12/2008		06/2009	12/2010			Construction delayed due to design delays
Site Improvements							
7-17, Fred Nimmer Apts	12/2008						complete paid by other funding source - budget
							revision pending to transfer funds
7-22, Sutliff	12/2008	06/2009					To be bid 04/2009
						***************************************	
Roof Overlay							
7-06, Allen Dickson	12/2008		09/2008	12/2010		12/2008	Complete
7-22, Sutliff			12/2007	12/2010		03/2008	Complete
7-10, Towers I			12/2007	12/2010		03/2008	Complete
7-19, Towers II			12/2007	12/2010		06/2008	Complete
7-12, Lauer			03/2008	12/2010		12/2008	Complete
Comprehensive Modernization	nization			0,000			Design delighed due to wears! coet
7-12, Lauer		06/2009		12/2010			Design delayed due to over all cost
7-19, Towers II		06/2009		12/2010			Design delayed due to overall cost

## AMERICAN RECOVERY AND REINVENSTMENT ACT

**CFRG BUDGET** 

OH12S007-50109

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2557-0226 Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

		American Recovery and Reinvestment Act Capital Fund Grant	stment Act Capital Fund Grant		Expires 4/30/2011
Part	Part I: Summary			A THE STATE OF THE	
PHA Name:	ron Metronolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No:	OH12S007-50109		7 <b>17 of Grant</b> 2009
		Date of CFFP:	Replacement Housing Factor Grant No.:		FFY of Grant Approval 2009
Type of	Type of Grant Original Annual Statement Reserve for Disasters/Emergencies  V Dorfermance and Evaluation Report for Period Ending: 12-3:	60-1	Revised Annual Statement Revision No: Final Performance and Evaluation Report	Report	
- in	Summary by Development Account		Total Estimated Cost	Total Actual Cost	ual Cost
<u> </u>		Original	Revised	Obligated	Expended
1	Total non-CFP Funds		The state of the s		
7	1406 Operations (may not exceed 20% of line 21)	00'0	00.0	0.00	Annual Property of the Control of th
m	1408 Management Improvements	00.0	00'0	00'0	AV-4-100-100-100-100-100-100-100-100-100-1
4	l	514,330.00	514,330.00	514,330.00	741.44
5		0.00	00.00	0.00	The state of the s
9	1415 Liquidated Damages	00'0	00.0	0.00	412000011111111111111111111111111111111
	i	415,000.00	415,000.00	472,448.48	217,356.92
8		00'0	00.0	0.00	
6		850,000.00	850,000.00	635,989.28	337,125.46
2		3,425,000.00	3,425,000.00	1,458,985.86	387,046.34
11	-	515,000.00	515,000.00	272,933.00	00.00
12	1470 Non-dwelling Strutures	5,300,000.00	5,300,000.00	1,413,483.07	5,423.01
13	1	725,000.00	725,000.00	336,640.98	152,40
14		00'0	00.0	0.00	00.00
12	1	0.00	00'0	0.00	***************************************
16	1495.1 Relocation Costs	00'0	00.0	0.00	00.0
17	1499 Development Activities	0.00	00.0	0.00	0.00
18a	1501			WWW.Additionald.Waters	Lang at the state of the state
18ba	9000 Collateralization or Debt Service paid via System				
	of Direct Payment			***************************************	ALLA COMPANY CONTRACTOR CONTRACTO
19	1502 Contingency (may not exceed 8% of line 20)	0.00		0.00	- Lva saattii waanaaaaaaaaaaaaaaaaaaaa
29	Amount of Annual Grant (Sum of lines)	11,744,330.00	11,744,330.00	5,104,810.67	1,100,098.95
	Amount of line 20 Related to LBP Activities		And Annual Manager of the Control of		
	Amount of line 20 Related to Section 504 Compliance	100,000.00	100,000,00	**************************************	***************************************
	Amount of line 20 Related to Security - Soft Costs		ALL AND		As a display of the control of the c
	Amount of line 20 Related to Security - Hard Costs	1,035,000.00	1,035,000.00	**************************************	
	Amount of line 20 Related to Energy Conservation Measures	WAAAAA MAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA		
Signs	Signature of Executive Director	Date	Signature of Public Housing Director	ctor	Date
A A	Man III O'Sany Anthony W. O'Leary	5-10-10	MANAGE TO THE PARTY OF THE PART	i — taliinteesessaanna — talii	***************************************
_			Page 1		HUD Form 50075.1-2008
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Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development

> Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Expires 4/30/2011

American Recovery and Reinvestment Act Capital Fund Grant

Part II: Supporting Pages	ing Pages			- Constitution of the cons			- Local Control of the Control of th	And a summing state of the stat
PHA Name		Grant T	Grant Type and Number					Federal FFY of Grant:
Akron Metropolii	Akron Metropolitan Housing Authority	Capital F	und Progra	Capital Fund Program Grant No: 01	OH12S007-50109	CFFP (Yes / No):	No): No	2009
	**************************************	Replacen	nent Housir	Replacement Housing Factor Grant No:				A Communication
Development		Dev.	1	Total Estimated Cost	ated Cost	lotal Actual Cost	ial Cost	30 0 1147
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
PHA Wide	Administration	1410		514,330.00	514,330.00	514,330.00	741.44	741.44 On going,
AMP 704	Environmental Fees	1430		25,000.00	25,000.00	3,932.00	3,932.00	3,932.00 In progress
	Replace hard flooring (D. Jackson)	1460		100,000,001	100,000.00	00.00	00.0	To be part of the rehab
**************************************	Asbestos Abatement (Comm. Bldg)	1470		100,000.00	100,000.00	00.00	00'0	0.00 Delete, to be funded through City of Akron
	Environmental Assessments	1430		00.00	820.40	820.40	783,11	complete
Total AMP 704	**************************************			225,000.00	225,820.40	4,752.40	4,715.11	a determinants
- Later American	LANGUAGE CONTRACTOR CO							1.41144////////////
AMP 705	A & E Fees-Renovate Lobby/Com. Areas	1430		36,360.00	36,360.00	76,191.00	22,686.87	22,686.87 In progress
	Replace Intercom System	1460		94,540,00	94,540.00	38,854.00	00.00	0.00 Contract awarded, work in progress
***************************************	Renovate Lobby/Common Areas	1470		327,280.00	327,280.00	1,961.84	1,961.84	A LANGE CONTRACTOR CON
	Environmental Assessments	1430		00.00	820.40	820.40	783.11	783.11 complete
Total AMP 705	- AAAAAAAAAAAAA - AAAAAAAAAAAAAA			458,180.00	459,000.40	117,827,24	25,431.82	
- Commenter of the Comm	A A A A A A A A A A A A A A A A A A A					1	***************************************	
AMP 706	A & E Fees-Relocate Standpipes	1430		50,000.00	42,771.52	14,000.00	9,500.00	9,500.00 Design complete, work started 1/11/10
	A & E Fees-Renovate Lobby/Com. Areas	1430		18,200.00	18,200,00	50,021.00	4,049.70	4,049,70 Design Complete
AAAAAAAAAAA	Pressurize Stairwells	1460		100,000.00	100,000.00	54,000.00	2,475.75	2,475.75 Work to start 1/4/2010
***************************************	Relocate Standbibes	1460		100,000.00	100,000.00	00.00		0.00 Being completed as part of above work
AWARDED TO THE PROPERTY OF THE	Replace Intercom System	1460		47,300.00	47,300.00	26,060.00	0.00	0.00 Contract awarded
**************************************	Renovate Lobby/Common Areas	1470		163,600.00	163,600.00	0.00	00.0	
**************************************	Environmental Assessments	1430		00:0	820.40	820.40	783.11	783.11 complete
Total AMP 706				479,100.00	472,691.92	144,901.40	16,808.56	
OCT GALK	Dowland Lot Water Tanks - Force Acrt	1460		40,000.00	40,000.00	40,000.00		12,179.17 complete, force account
ANT 700	Donlaromont of HVAC - Force Acrt	1460		60,000,00	60.000.00	60,000,00		59,472,59 complete, force account
	Vehicles/Equipment	1475		200,000,00	200,000.00	63,243.98		62,687.98 To transfer expenditures to CFP budget
								VII a manage of the state of th
	Annual Control of Cont							
			C Letina Ti	Canital Find Program Tables		0 0000		HUD Form 50075.1-2008
	- d-contamination	-	Capitai	and riogiani labic		רמושר ג		A THE PROPERTY AND THE

U.S. Department of Housing and Urban Development

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

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Part II: Supporting Pages	ind Pades							
PHA Name		<b>Grant Type</b>		and Number				Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fi	and Program	Capital Fund Program Grant No: o	OH12S007-50109	CFFP (Yes / No):	o): No	2009
		Replacement	ent Housin	Housing Factor Grant No:	;;		52-XXX	Applicated an institution of the state of th
Development		Ç		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	- La Company and C
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 708 (cont'd)	Security Vehicles	1475		70,000.00	70,000.00	67,500.00	66,637.80	66,637.80 To transfer expenditures to CFP budget
	Mobile Data terminals (Security)	1475		70,000.00	70,000.00	23,080.00	23,080.00	23,080.00 To transfer expenditures to CFP budget
J-14Cmannon.	Environmental Assessments	1430		00.00	820.40	820.40	783.11	783.11 complete
Total AMP 708	- Load demonstratory			440,000.00	440,820.40	254,644.38	224,840.65	THE PROPERTY OF THE PROPERTY O
	- consistent and the contract of the contract							
AMP 709	A & E Fees-Renovate Lobby/Com. Areas	1430		36,360.00	36,360.00	00'0	0.00	0.00 delete, transfer funds
	Replace Intercom Systems	1460		94,540.00	94,540.00	44,311.00	0.00	0.00 contract awarded
	Roof Overlay	1460		00'000'02	70,000.00	68,500.00	68,500.00	68,500.00 complete
W- 100 W 100	Renovate Lobby/Common Areas	1470		327,280.00	327,280.00	0,00	0.00	0.00 delete, transfer funds
	Environmental Assessments	1430		00.0	820.40	820.40	783.11	complete
Total AMP 709	- I AND			528,180.00	529,000,40	113,631.40	69,283.11	
11.00.00.00.00.00.00.00.00.00.00.00.00.0							·	
AMP 710	A STATE OF THE STA			1-1-0-00-0-1-1-1-1-1-0-0-1-1-1-1-1-1-1-			1	A Constitution of the Cons
Towers 1	A & E Fees-Renovate Lobby/Com. Areas	1430		18,180.00	18,180.00	33,067.00	4,985.08	4,985.08 design complete
Towers I	A & E Fees-Seal & Caulk Exterior Panels	1430		25,000.00	25,000.00	2,773.00	2,773.00	.773.00 complete
Towers I	Seal & Caulk Exterior Panels	1460		125,000.00	125,000.00	50,269.30	50,269.30	50,269.30 complete
Towers I	Replace Intercom System	1460		47,270.00	47,270.00	28,748.00	0.00	0.00 contract awarded
Towers I	Renovate Lobby/Com, Areas	1470		163,640.00	163,640,00	0.00	0.00	0.00 to be bid in January, 2010
Towers II	Comp. Modernization (Dwell. Structure)	1460		1,100,000.00	1,100,000.00	126,753.98	0.00	0.00 work in progress, finalizing change orders
Towers II	Comp Mod (Dwelling Equipment)	1465		315,000.00	315,000.00	189,000.00	0.00	0.00 work in progress, finalizing change orders
Towers II	Comp Mod (Non Dwelling Spaces)	1470		1,000,000.00	1,000,000.00	975,050.00	0.00	0.00 work in progress, finalizing change orders
Towers II	Com Mod (Non Dwelling Equip)	1475		85,000.00	85,000.00	39,500.00	0.00	0.00 work in progress, finalizing change orders
Towers I & II	Environmental Assessments	1430		00.00	820.48	820.48	1,566.22	1,566.22 complete
Total AMP 710	AMAZON PARTITION AND AND AND AND AND AND AND AND AND AN	*****	***************************************	2,879,090.00	2,879,910.48	1,445,981.76	59,593.60	
	Text in the second seco							
AMP 712	Comp Mod (Dwelling Structures)	1460		500,000.00	200,000.00	200,000,00	JO.0	U.UU work in progress, mailzing change orders
	Comp Mod (Dwelling Equipment)	1465		200,000.00	200,000.00	83,933.00	0.00	0.00 work in progress, finalizing change orders
***************************************	Comp Mod (Non-Dwelling Spaces)	1470		2,000,000.00	2,000,000.00	193,886.00	0.00	0.00 work in progress, finalizing change orders
	Comp Mod (Non-Dwelling Equipment)	1475		300,000.00	300,000.00	143,317.00	0.00	0.00 phase 2 to award contract 2/12/10
	Environmental Assessments	1430		00.00	820.40	820.40	783,11	complete
Total AMP 712				3,000,000.00	3,000,820.40	921,956.40	783.11	
- WWW.								à dissolution de la constitución
	- Constitution of the Cons			Capital Find Program Tables		Dage 3		HUD Form 50075.1-2008
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Expires 4/30/2011

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Part II: Supporting Pages	ing Pages							A THE ANALYSIS AND A THE ANALYSI
PHA Name		Grant Type		and Number				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fund	und Prograi	Program Grant No: 0	OH12S007-50109	CFFP (Yes / No):	o): No	2009
•	to the second se	Replacen	nent Housir	Replacement Housing Factor Grant No:		AMMANIAN TARRETT		
Development				Total Estimated Cost	ated Cost	Total Actual	Cost	A CALL AND A CONTRACT OF THE CALL AND A CALL
Number Name/PHA-Wide	General Description of Major Work Categories	Account.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 715	A & E Fees (Site/Concrete)	1430		10,000.00	00.00	00'0	0.00	0.00 delete, fees not required
	Site/Concrete Replacement	1450		100,000.00	100,000.00	39,761.98	39,761.98 complete	complete
	Environmental Assessments	1430		00'0	820.40	820.40	783.11	783.11 complete
Total AMP 715	111 AND THE PROPERTY OF THE PR			110,000.00	100,820.40	40,582.38	40,545.09	de de deconomical de la companya de
the state of the s							SALAN MARKET THE SALAN S	
AMP 717	A & E Fees-"Green" Roof-Comm. Bldg	1430		35,000.00	35,000.00	0.00		delete, fees included in construction costs
	A & E Fees-Comm, Bldg Renovations	1430		20,000.00	20,000.00	37,595.00	14,977.50	14,977.50 design complete
	A & E Fees (Ext. Painting)	1430		15,000.00	15,000.00	0,00	0.00	0.00 delete
	A & E Fees-Renovate Lobby/Com. Areas	1430		18,180.00	18,180.00	30,000.00	5,117.50	5,117.50 design complete
	Replace Intercom System	1460		47,270.00	47,270.00	45,739.00	0.00	0.00 contract awarded
Villentini	Exterior Painting	1460		100,000,001	100,000.00	0.00	0,00	0.00 delete
emperature of the second secon	Backflow Preventor (Force Account)	1460		10,000.00	10,000.00	10,000.00	1,564.20	1,564.20 complete, force account
	Comm. Blda Green Roof	1470		200,000.00	200,000.00	238,592.32	0.00	0.00 contract awarded, weather delayed
**************************************	Comm. Bldg Interior Renovations	1470		200,000.00	200,000.00	1,000.00	468.26	468.26 to be bid January, 2010
	Renovate Lobby/Common Areas	1470		163,640.00	163,640.00	0.00	0.00	0.00 to be bid January, 2010
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	783.11 complete
	WARRY STATE OF THE							- CALLEGE AND
Total AMP 717				809,090,00	809,910.40	363,746.72	22,910.57	
								- A - A - A - A - A - A - A - A - A - A
AMP 721	A & E Fees-Renovate Lobby/Com. Areas)	1430		18,180.00	18,180.00	40,533.00	4,839.76	4,839.76 design complete
- Laconomico	Replace Intercom Systems	1460		47,270.00	47,270.00	33,551.00	0,00	0,00 contract awarded
	Renovate Lobby/Common Areas	1470		163,640.00	163,640.00	00.0	0.00	0.00 to be bid January, 2010
	Environmental Assessments	1430		00'0	820.40	820.40	783.11	783.11 complete
				manth de la company de la comp	***************************************	La Committe de la Com	NIIIAAATII IIIAAATII TUU	**************************************
Total AMP 721	A STATE OF THE STA			229,090.00	229,910.40	74,904.40	5,622.87	
alcamin www.mannon.ma	A C T T T T T T T T T T T T T T T T T T	1430		00 08; 8;	18 180 00	45 847 00	36 739 65	36 739 60 design complete
AMP 122	A & T FEES-RELIOVATE LODDY/COLL ALEGS	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		00.001,01	47 270 00	33 790 00	000	0 00 contract awarded
	Keplace Intercont Systems	1100		20,077/	00.07.77	20.00/200		
	Renovate Lobby/Common Areas	1470		163,640.00	163,640.00	1,513,36	1,513.30	1,513.36 contract awarded 1/2//U9
	Environmental Assessments	1430		00.00	820.40	820,40	783.11	783.11 complete
	######################################					***************************************	***************************************	**************************************
Total AMP 722				229,090.00	229,910.40	81,970.76	39,036.07	**************************************
34			Canital Fil	Canital Find Program Tables		D 2000 A		HUD Form 50075.1-2008
			5 . (25)			- >5		A THE STATE OF THE

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMR No. 7577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ing Pages							- AMARIENTAL AMARIENTA
PHA Name		Grant T	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metronolit	Abron Metropolitan Housing Authority	Capital F	und Prograf	: No:	OH12S007-50109	CFFP (Yes / No):		2009
AN OIL MEN DONA		Replacen	nent Housin	Replacement Housing Factor Grant No:	***************************************		-	
Daylonmant	- Annual	J.		Total Estimated Cost	ated Cost	Total Actual Cost	Cost	- Commenter - Comm
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds Expended	Status of Work
Activities		1460		75.000.00	75,000.00	43,015.50	24,714.90	24,714.90 Contract awarded, work in progress
AMP 724	CC I V/Seculity Equipment	1430		00.0	820.40	820.40	783.11	783.11 complete
22111111177	EINIOIIIEINA ASSESSITETA	3		75,000,00	75.820.40	43,835.90	25,498.01	A COMMISSION OF
Total AMP 724	100/04/4/4 Accordance demonstra	-						
AMD 73E	A & F Fees-Site Work/Concrete	1430		35,000.00	35,000.00	48,890.00	47,204.00	47,204.00 complete, final closeout 1/29/10
A121 / 4.2	Site Work/Concrete Replacement	1450		250,000.00	250,000.00	181,658.26	181,668.26 complete	complete
**************************************	Fryironmental Assessments	1430		00.00	820.40	820.40		complete
Total AMP 725				285,000.00	285,820.40	231,368.66	229,655.37	**************************************
	AMERICAN AME							
TCT GMA	A & F Fees-Renovate Lobby/Com Areas	1430		18,180.00	18,180.00	30,553.00	4,411.71	4,411.71 Design complete
771 HAW	Doolage Inforcem Stateme	1460		47,270,00	47,270.00	33,971.65	00.00	0,00 contract awarded
	Replace Illicitorii oyacılısı	1470		163.640.00	163,640.00	00.00	00.00	0.00 to be bid January, 2010
***************************************	Kei lovate Lobby/Collingi Aleas	4730		000	820.40	820.40	783.11	783.11   complete
WATER TO THE TOTAL THE TOTAL TO AL TO THE TO	Environmental Assessine its	OCF T						
Total AMP 727	A CONTRACTOR OF THE PARTY OF TH			229,090.00	229,910.40	65,345.05	5,194.82	
	- Addition of the state of the							
AMP 728	Vacancy Reduction (7 units) Force Acct.	1460		60,000.00	60,000.00	28,100.00	0.00	0.00 Work in progress
	Roof Renairs	1460		50,000.00	50,000.00	53,000.00	52,718.00	52,718.00 complete
· · · · · · · · · · · · · · · · · · ·	Fourtonmental Assessments	1430		00.0	820.40	820.40	783.11	783,11 complete
	ETAIL CHIEF TO COLUMN			110,000,00	110,820.40	81,920.40	53,501.11	- Annual Control of the Control of t
Total AMP /28	Transport to the state of the s							
AMP 729	Site/Concrete Replacement	1450		200,000.00	200,000.00	200,000.00	101,126.18	101,126.18 to be complete Spring, 2010 weather delayed
	Environmental Assessments	1430		0.00	820,40	820.40	783.11	783.11 complete
Total AMP 729	Account to the control of the contro			200,000.00	200,820.40	200,820.40	101,909,29	
	HARMAN AND AND AND AND AND AND AND AND AND A				00 000	70 035 7+	14 550 04	14 E69 04 phase 2 proposal due February 2010
AMP 730	Site Work/Concrete Replacement	1450		100,000,001	00,000,001	F0.000,F1	מייייייייייייייייייייייייייייייייייייי	
	Soffit Repair	1460		75,000.00	75,000.00	115,152.43	115,152,43 complete	complete
	Frvironmental Assessments	1430		00'0	820,40	820.40	783.11	783.11 complete
Total AMP 730	MANAGE TO STATE OF THE PARTY OF			175,000.00	175,820,40	130,541.87	130,504.58	- CANADATAN - CANA
								A CALL TELEVISION TO LEGISLATION
AMP 739	Vacancy Reduction (5 Units) Force Acct	1460		40,000.00	40,000.00	0.00	U.U.	0.00 delete, u anisien luinus
- Name was a second sec	Environmental Assessments	1430		00.0	820.40	820.40	1.00/	/oo.11 COIIDIGIG
Total AMD 739	- Address of the Control of the Cont			40,000.00	40,820.40	820.40	/83.11	
	Table 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***************************************	L			L ;		HUD Form 50075.1-2008
			T REIGE	Capital Find Program lables		Page 5		

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

> Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

OMB No. 2577-0226

Expires 4/30/2011

American Recovery and Reinvestment Act Capital Fund Grant

0.00 Awaiting HUD approval to award contract Federal FFY of Grant: 1,479.55 bids due January, 2010 Status of 0.00 delete, transfer funds 0.00 contract awarded 38,911.72 design complete 783.11 complete 783.11 complete 783.17 compelte 783,11 783.17 41,174.38 Expended Funds ဍ Total Actual Cost CFFP (Yes / No): 0.00 820.40 200,000,002 820.40 41,818.00 1,479.55 820.40 69,287.95 200,820.40 25,170.00 820.40 Obligated Funds 820.40 229,910.40 200,000,00 200,820.40 300,000.00 300,820.40 163,640.00 820.40 OH12S007-50109 18,180.00 47,270.00 820.40 Revised Total Estimated Cost Replacement Housing Factor Grant No: 18,180.00 0.0 0.00 229,090.00 300,000,008 300,000,00 163,640.00 200,000.00 200,000,002 Capital Fund Program Grant No: Original Grant Type and Number Quantity Account 1430 1450 1430 1460 1430 1470 1430 Š. A & E Fees-Renovate Lobby/Com Areas General Description of Major Renovate Lobby/Common Areas Work Categories CCTV/Security Systems Environmental Assessments **Environmental Assessments Environmental Assessments** Site Improvements/Artwalk Replace Intercome System Akron Metropolitan Housing Authority Part II: Supporting Pages Name/PHA-Wide Total AMP 744 Total AMP 745 Total AMP 747 Development **AMP 745 AMP 747 AMP 744** Activities Number PHA Name

U.S. Department of Housing and Urban Development Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 American Recovery and Reinvestment Act Capital Fund Grant

Part III: Implementation Schedule	Schedule			Amencan Recov	ery and Kenive	אווופו נגמון הפרטעפן זְ מוֹשְׁ הפווועפטעוופות אני, כמיוונמן דעונע טו מוונע	id Graffit
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	ng Authority		Capital Fund Program No: <b>OH1</b> .: Replacement Housing Factor No:	Capital Fund Program No: OH12S007-50109 Replacement Housing Factor No:	007-50109	CFFP (Yes / No) No	2009
Development Number Name/HA-Wide	A Qu	All Fund Obligated Quarter Ending Date	ted Date		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
CHARLO	Original	Revised	Actual	Original	Revised 1	Actual 2	
Administration	06/2009			12/2011			
AMP 704							
Environmental Fees	06/2009			09/2009			
Replace Hard Flooring	12/2009			06/2010			
Asbestos Abatement	03/2010			06/2010			
AMP 705							
A&E Fees	03/2010			3/2010			
Replace Intercom Syst	12/2009			12/2011			
Renovate Lobby/Com Areas	03/2010			12/2011			
AMP 706			-				
A&E Fees-Standpipes	06/2009			12/2009			
A&E Fees-Lobby/Com Areas	03/2010			03/2010			
Pressurize Stairwells	09/2009			12/2009			
Relocate Standpipes	09/2009			12/2009	•		
Replace Intercom Syst	12/2009			12/2011			
Renovate Lobby/Com Areas	03/2010			12/2011			
AMP 708							
Replace HW Tanks	06/2009			12/2009			
Replace HVAC	06/2009			12/2009			
Vehicles/Equipment	03/2010			12/2010			
Security Vehicles	12/2009			3/2010			
Mobile Data Terminals	12/2009			3/2010			
AMP 709							
A&E Fees-Lobby/Com Areas	03/2010			3/2012			
Replace Intercom	12/2009	***************************************		12/2011			
Roof Overlay	12/2009			12/2011			
Renovate Lobby/Com Areas	6007/60			12/2010			

HUD From 50075.1-2008

U.S. Departmetn of Housing and Urban Deveopment Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

Expires 4/30/2011

PHA Name: Akron Metropolitan Housing Authority			-				Federal FY of Grant:
Akron Metropolitan Housing A							
	uthority		Capital Fund Program No: <b>OH</b> : Replacement Housing Factor No:	ram No: OH12S sing Factor No:	OH125007-50109 No:	CFFP (Yes / No) No	2009
Development Number Name/HA-Wide Arrivities	Ö	All Fund Obligated Quarter Ending Date	od ate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 710							
A&E Fees-Lobby/Com Areas 0:	03/2010			3/2012			
	12/2009			12/2010		-	
Seal & Caulk Ext. Panels 0.	03/2009			12/2010			
Replace Intercom	12/2009			12/2011			
common Areas	12/2010			12/2011			
	06/2009			12/2010			
AMP 712			*****				
rnization	06/2009			06/2010			
AMP 715							
A&E Fees-Site/Concrete 0	06/2009			12/2009			
Site/Concrete 0	09/2009			12/2009			
AMP 717							
A&E Fees -Roof Comm. Bidg 0	09/2009			06/2010			
A&E Fees-Comm. Bldg 0	09/2009			06/2010			
A&E Fees-Exterior Painting 1	12/2009			12/2010			
A&E Fees - Renovate Lobby 0	03/2009						
Replace Intercom	12/2009						
Exterior Painting 0	03/2010			12/2010			
Backflow Preventor 0	06/2009						
Comm. Bldg Roof 0	09/2009			06/2010			
Comm. Bldg Int. Renovations 1	12/2009			12/2010			
Renovate Lobby/Common Areas 0	03/2010			12/2011			
AMP 721							
A&E Fees-Lobby/Com Areas 0	03/2010			03/2010			
Replace Intercom	12/2009			12/2011			
Renovate Lobb/Common Areas 1	12/2010			12/2011			

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U.S. Departmetn of Housing and Urban Deveopment Capital Fund Program and Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

Office of Public and Indian Housing

OMB No, 2577-0226 Expires 4/30/2011

Reasons for Revised Target Dates 2 Federal FY of Grant: Actual 2 CFFP (Yes / No) Quarter Ending Date All Funds Expended Revised 1 12/2009 Replacement Housing Factor No: 06/2010 09/2010 03/2012 09/2010 09/2010 12/2011 09/2009 12/2009 03/2012 12/2009 12/2011 12/2011 Original 12/2009 12/2011 03/2012 12/2011 12/2011 Grant Type and Number Capital Fund Program No: Actual All Fund Obligated Quarter Ending Date Revised Akron Metropolitan Housing Authority 03/2010 03/2010 12/2010 12/2010 06/2009 12/2009 06/2009 06/2009 12/2009 03/2010 09/2009 12/2009 06/2009 06/2009 Original 12/2009 12/2010 09/2009 12/2009 Part III: Implementation Schedule Vacancy Reduction (force Acct) Renovate Lobb/Common Areas Vacancy Reduction (force Acct) Renovate Lobb/Common Areas Renovate Lobb/Common Areas A&E Fees-Lobby/Com Areas A&E Fees-Lobby/Com Areas A&E Fees-Lobby/Com Areas CCTV/Security Equipment Name/HA-Wide Activities Development Number A&E Fees-Site/Concrete **AMP 739 AMP 744 AMP 729 AMP 730 AMP 724 AMP 728 AMP 722 AMP 725 AMP 727** Site Work/concrete Site Work/concrete Site Work/concrete Replace Intercom Replace Intercom Replace Intercom Roof Repairs Soffit Repair PHA Name:

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HUD From 50075.1-2008

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

Office of Public and Indian Housing OMB No. 2577-0226

U.S. Departmetn of Housing and Urban Deveopment

Expires 4/30/2011 Reasons for Revised Target Dates 2 Federal FY of Grant: ŝ CFFP (Yes / No) Actual 2 All Funds Expended Quarter Ending Date Revised 1 OH12S007-50109 Replacement Housing Factor No: Original 09/2009 12/2011 Capital Fund Program No: Grant Type and Number Actual All Fund Obligated Quarter Ending Date Revised Akron Metropolitan Housing Authority 06/2009 12/2009 Original Part III: Implementation Schedule Site/Improvements/Artwalk Name/HA-Wide Activities Development Number CCTV/Security Systems **AMP 745 AMP 747** PHA Name:

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HUD From 50075.1-2008

## AMERICAN RECOVERY AND REINVENSTMENT ACT

**CFRC BUDGET** 

OH00700000609E

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

CATEGORY 1 - CFRC Allen Dickson

tra	Dart 1: Summary	- Later and Andrews				
DHA Name	- And Annual Market Control of the C	Grant Type and Number	A THE STATE OF THE	4	FFY of Grant	
<u> </u>	ron Metropolitan Housing Authority	Capital Fund Program Grant No:	OH00700000609E (CFRC)	]	2009	
		Date of CFFP:	Replacement Housing Factor Grant No.:		FFY of Grant Approval 2009	
Type o	Jer (	9000	Revised Annual Statement Revision No: Final Performance and Evaluation Report	ion Report		
× 2	Summary by Develonment Account		Total Estimated Cost	Total Actual Cost	ial Cost	
		Original	Revised	Obligated	Expended	
4~1	Total non-CFP Funds		WHITE AND THE PARTY OF THE PART	1 Carried Marie Control of the Contr		T
7	1406 Operations (may not exceed 20% of line 21)	***************************************				
	1408 Management Improvements	The state of the s	101111111111111111111111111111111111111		**************************************	
4	1410 Administration (may not excce 10% of line 21)	300,000.00	A COMMISSION OF THE PROPERTY O	0.00		8.
5	1411 Audit	***************************************		- Annual	Accommendation of the second s	
٥	1415 Liquidated Damages		- Attendant November 1997	T-A-MANAGEMENT TO THE TOTAL TOT	**************************************	
7	1430 Fees and Costs	262,000.00		0.00		0.0
œ	1440 Site Acquisition	WARE DEVE	And the second s	· · · · · · · · · · · · · · · · · · ·	***************************************	
6	1450 Site Improvement	114,368.00		00.0		0.0
91	1460 Dwelling Structures	3,524,134.00		0.00		0.0
〓		156,000.00		00.00	***************************************	0.00
12	1470 Non-dwelling Strutures	290,700.00	- Internation	00'0	L-GALLAN ANN ANN ANN ANN ANN ANN ANN ANN AN	0.0
13	1475 Non-dwelling Equipment	80,000,08		00'0	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	8
14			- Laboratoria -	***************************************	- Address HANNES AND	
15	1492 Moving to Work Demonstration					
16	1495,1 Relocation Costs	125,000.00		00.00		0.0
17	1499 Development Activities		- Commonwealth - Comm		L-Q-Carressian Machine Machine Control of the Contr	
183	1501 Collateralization or Debt Service paid by PHA	A CONTRACTOR CONTRACTO	And an analysis of the state of	i de l'avent de constant de la const	- 12.24 Autorit Montalitation of the state o	
18ba	0006					
		)		UU U	**************************************	0.0
£1		00,008,802	- Current control cont			2
20		5,062,162.00		35	Address Andress An	30.5
	Amount of line 20 Related to LBP Activities					
	Amount of line 20 Related to Section 504 Compliance	— of a data manifestance of the	and the second s	- 4-4-4-WARRINGO-4-88988-8-7	CARTA CITICAL HICKORY AND CONTRACT CONT	
	Amount of line 20 Related to Security - Soft Costs	AMERICA CONTROL CONTRO			- Women WATER MILITARY AND	
	Amount of line 20 Related to Security - Hard Costs	2 A A A A A A A A A A A A A A A A A A A			-b-Jessenmisterman,	
	Amount of line 20 Related to Energy Conservation Measures	HEFFERSONALIST TO ANNUAL STREET STREE	- Adaministration	- A CHILD CHILD CONTRACT AND CO	Li - L-2222211115UMAIRAAFT.	Ţ
Sign	Signature of Executive Director	Date	Signature of Public Housing Director		Date	
1/4	Willand (11) Diegna Anthony W. O'Leary	3-10-16		***************************************	****	
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U.S. Department of Housing and Urban Development

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

CATEGORY 1- CFRC

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

gauthority         Grant Type and Number         Crant Type and Number         Capital Fund Yogan Gant (%)         CFFP (%s / Mo): MO           neral Description of Major         Account         Account <t< th=""><th>TOTAL TELES</th><th>Part III: Supporting Pages</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	TOTAL TELES	Part III: Supporting Pages							
tropolitan Housing Authority         Capitals Fund Program Grant No.         OthorOsobosose (CRRC)         GFP (Yes / NO): NO Replacement Housing Records Grant No.         CHORD Account No.         Capitals Fund Program Grant No.         CHORD Account No.         CEP (Yes / NO): NO Grant No.         CHORD Account No.         CACCOUNT NO.	PHA Name		Grant Ty		Vumber				Federal FFY of Grant:
Cemeral Description of Major   Description   Description of Major   Description   Description of Major   Description   Descrip	Akron Metropol	itan Housing Authority	Capital Fu	Ind Progre	am Grant No:	OH00700000609E		P (Yes / No): NO	
Ceneral Description of Major         Dev. No.         Loral Exprised No.         Loral Exprised Loss         Conduct Categories         Conduct Categories         Conduct Categories         Conduct Categories         Conduct Categories         Funds			Keplacem	ent Housi	ing Factor Grant N			4.4.4	**************************************
Owner Journal Search Description of Major Funds         Account Ann. Account Revised         Chantal Search Description of Major Ann. Categories         Funds         Fun	Development				lotal Estil	mated Cost	l otal Acti	uai cost	The set of set of
ADMINISTRATION         1410         300,000.00         0.00           AR EFESAND COSTS         1430         182,000.00         0.00           Construction Inspections         1430         80,000.00         0.00           SIZE IMPROVEMENTS         1430         39,381.00         0.00           Additional Parking         1450         27,930.00         0.00           Additional Parking         1450         27,930.00         0.00           Additional Parking         1450         1,710.00         0.00           Site Signage         1450         1,710.00         0.00           Site Signage         1450         1,710.00         0.00           Indiancy Deck Coating         1,450         1,743.50         0.00           Indiancy Deck Coating         1,450         1,743.50         0.00           Replace Roof         1,460         1,774.35.00         0.00           Replace Roof         1,460         1,774.35.00         0.00           Interior Construction (Efficiency Units)         1,460         1,774.35.00         0.00           Interior Construction (Efficiency Units)         1,460         1,774.35.00         0.00           Interior Construction (Efficiency Units)         1,460         22,800.00	Number Name/PHA-Wide Activities	General Description of Major Work Categories		Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
FEES AND COSTS         1430         162,000.00         0.00           A & E Fees         Construction Inspections         1430         80,000.00         0.00           SITE IMPROVEMENTS         1430         80,000.00         0.00           Parking Lot Paving Replacement         1450         27,930.00         0.00           Sidewalk Replacement         1450         27,530.00         0.00           Sidewalk Replacement         1450         17,157.00         0.00           Sidewalk Replacement         1450         27,530.00         0.00           Sidewalk Replacement         1450         17,157.00         0.00           Sidewalk Replacement         1450         22,800.00         0.00           Sidewalk Replacement         1460         40,356.00         0.00           Balcony Deck Coating         1460         40,356.00         0.00           Clean & Seal Precast Ends         1460         40,356.00         0.00           Replace Roof         1460         1,74,350.00         0.00           Interior Construction (Efficiency Units)         1460         74,4192.00         0.00           Interior Construction (Labertonn Units)         1460         22,800.00         0.00           Fire Pump Improvements	ALLEN DICKSON		1410		300,000.00	1-1-2-444444444444444444444444444444444	00.00		
COVENIENTS         1430         182,000.00         0.00           ROYDEMENTS         80,000.00         0.00           Paving Replacement         1450         39,381.00         0.00           Paving Replacement         1450         27,930.00         0.00           palacement         1450         27,930.00         0.00           palacement         1450         27,930.00         0.00           palacement         1450         27,930.00         0.00           glacement         1450         22,800.00         0.00           glacement         1460         40,356.00         0.00           glacement         1460         40,356.00         0.00           glapecast Ends         1460         17,74,362.00         0.00           ck Coating         1460         74,214.00         0.00           of Instruction (Efficiency Units)         1460         77,432.00         0.00           of Instruction (Lefficiency Units)         1460         77,432.00         0.00           of Instruction (Lefficiency Units)         1460         22,800.00         0.00           of Instruction (Lefficiency Units)         1460         27,900.00         0.00           Alam System         1460	AMP 706	FEES AND COSTS				***************************************		***************************************	***************************************
cement         1430         80,000.00           cement         1450         39,381.00           cement         1450         27,390.00           1450         7,157.00           1450         17,100.00           1450         22,800.00           1450         22,800.00           1460         22,800.00           1460         40,356.00           1460         744,192.00           1460         744,192.00           pedroom Units)         1460         77,4480.00           obdroom Units)         1460         57,880.00           nts         1460         22,800.00           nts         1460         259,414.00           nents         1460         285,000.00           ntents         1460         28,480.00           ntents         1460         259,414.00           ntents         1460         27,360.00	***************************************	A & E Fees	1430		182,000.00		00:00		RFP Rec'd, contract to be awarded 3/09
1450 39,381.00 1450 27,930.00 1450 7,157.00 1450 17,100.00 1450 22,800.00 1460 38,283.00 1460 40,356.00 1460 40,356.00 1460 12,483.00 1460 74,214.00 1460 57,830.00 1460 22,800.00 1460 22,800.00 1460 225,414.00 1460 285,000.00 1460 68,400.00 1460 285,000.00 1460 285,000.00 1460 285,000.00 1460 285,000.00 1460 285,000.00 1460 285,000.00	VV	Construction Inspections	1430		80,000.00		0.00		A. LOUIS AND
1450 39,381.00 1450 27,930.00 1450 7,157.00 1450 17,100.00 1450 17,100.00 1460 12,800.00 1460 40,356.00 1460 40,356.00 1460 74,214.00 1460 74,214.00 1460 67,830.00 1460 22,800.00 1460 22,800.00 1460 22,800.00 1460 22,800.00 1460 259,414.00 1460 285,000.00 1460 27,360.00 1460 27,360.00								MINIMA PATTITI	C. L.
1450       39,381.00         1450       27,930.00         1450       7,157.00         1450       17,100.00         1450       12,100.00         1450       12,800.00         1460       40,356.00         1460       12,483.00         1460       74,214.00         1460       74,214.00         1460       74,192.00         n Units)       1460       67,830.00         sement       1460       22,800.00         cement       1460       22,800.00         1460       22,800.00         1460       22,800.00         28,000.00       25,900.00         1460       25,414.00         1460       25,414.00         1460       25,414.00         1460       25,414.00         1460       25,414.00	VANISAGE P.	SITE IMPROVEMENTS			***************************************				
1450       27,930.00         1450       7,157.00         1450       17,100.00         1450       12,100.00         1450       22,800.00         1460       38,283.00         1460       40,356.00         1460       1,774,362.00         1460       74,192.00         1460       74,192.00         1460       22,800.00         1460       22,800.00         1460       22,800.00         1460       22,800.00         1460       25,440.00         1460       285,000.00         1460       285,000.00         1460       285,000.00	***************************************	Parking Lot Paving Replacement	1450		39,381.00		0.00		
URES       7,157.00         URES       17,100.00         LASO       17,100.00         LASO       17,100.00         LASO       22,800.00         Inds       1460       40,356.00         Inds       1460       40,356.00         Inds       1,774,362.00       1,774,362.00         Indeproom Units)       1460       74,119.00         Indeproom Units)       1460       74,192.00         Indeproom Units)       1460       22,800.00         Indeproom Units)       1460       25,800.00         Indeproom Units)       1460       259,414.00         Indeproom Units)       1460       250,000.00         Indeproom Units)       1460       250,000.00         Indeproom Units)       1460       1460       1460 <td></td> <td>Additional Parking</td> <td>1450</td> <td></td> <td>27,930.00</td> <td></td> <td>00:00</td> <td></td> <td></td>		Additional Parking	1450		27,930.00		00:00		
STRUCTURES         17,100.00           STRUCTURES         12,800.00           r         22,800.00           r         1450         38,283.00           c Coating         1460         40,356.00           Precast Ends         1460         74,214.00           struction (Efficiency Units)         1460         74,192.00           struction (1 bedroom Units)         1460         7,774,362.00           struction (2 bedroom units)         1460         5,830.00           runprovements         1460         22,800.00           comprovements         1460         25,800.00           cet Improvements         1460         259,414.00           stem         255,000.00         255,000.00           recom System         1460         27,360.00	***************************************	Sidewalk Replacement	1450		7,157.00		00.00		is the state of th
STRUCTURES         22,800.00           r         38,283.00           r         38,283.00           r         40,356.00           Precast Ends         1460         40,356.00           Precast Ends         1460         74,214.00           struction (Efficiency Units)         1460         74,214.00           struction (Efficiency Units)         1460         744,192.00           struction (2 bedroom Units)         1460         67,830.00           struction (2 bedroom units)         1460         22,800.00           Ontrovements         1460         22,800.00           Alam System         1460         259,414.00           Alarm System         1460         285,000.00           Alarm System         1460         22,360.00           rcom System         1460         259,414.00           reQUIPMENT         1460         25,360.00           reQuirelents         1460         25,360.00           requirelents         1460         25,360.00		Site Signage	1450		17,100.00	***************************************	00'0		1.4.1. Color
STRUCTURES         38,283.00           r         1460         38,283.00           r Coating         1460         40,356.00           Precast Ends         1460         12,483.00           Precast Ends         1460         74,214.00           struction (Efficiency Units)         1460         74,214.00           struction (I bedroom Units)         1460         744,192.00           struction (2 bedroom units)         1460         57,830.00           optraction (2 bedroom units)         1460         22,800.00           optrovements         1460         22,800.00           optrovements (Palacement)         1460         259,414.00           stem         259,414.00         259,414.00           stem         259,60.00         225,60.00           rcom System         1460         225,414.00           rcom System         1460         27,360.00           rcom System         1460         27,360.00           requirements         1460         27,360.00           requirements         1460         27,360.00		Landscaping	1450		22,800.00		00.00		ACCOUNT AND ACCOUN
is         1460         38,283.00           1460         40,355.00         21,483.00           1460         12,483.00         22,483.00           1460         12,483.00         24,214.00           1460         1,774,362.00         22,800.00           1460         744,192.00         22,800.00           1460         22,800.00         22,800.00           1460         36,480.00         259,414.00           1460         259,414.00         259,414.00           1460         285,000.00         68,400.00           1460         27,360.00         27,360.00           1460         27,360.00         27,360.00           1460         27,360.00         27,360.00           1460         27,360.00         27,360.00	- List - Assessment April - Ap								
SS         1460         38,283.00           1460         40,356.00         20,356.00           1460         12,483.00         24,214.00           1460         74,214.00         24,214.00           1460         744,192.00         22,800.00           3chroom Units)         1460         67,830.00           3chroom units)         1460         67,830.00           3chroom units)         1460         22,800.00           3chroom units)         1460         259,414.00           3chroom units)         1460         285,000.00           3chroom units)         1460         259,414.00           3chroom units)         1460         285,000.00           3chroom units)         1460         27,360.00									
1460         38,283.00           1460         40,356.00           1460         12,483.00           1460         74,214.00           Ideo Units)         1,774,362.00           Ideo Units)         1460           Ideo Com Units         1460 <td></td> <td>DWELLING STRUCTURES</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		DWELLING STRUCTURES							
1460     40,356,00       1460     12,483.00       1460     74,214.00       siency Units)     1460     74,214.00       sdroom Units)     1460     744,192.00       sdroom units)     1460     67,830.00       ss     1460     22,800.00       Replacement     1460     259,414.00       ents     1460     285,000.00       nts     1460     68,400.00       nts     1460     227,360.00       nts     1460     1460       septators     1460     1460		Paint Exterior	1460		38,283.00		00.0		
1460     12,483.00       Jacom Units)     1460     74,214.00       Idroom Units)     1460     744,192.00       Idroom units)     1460     67,830.00       Idfo     22,800.00       Replacement     1460     36,480.00       Ints     22,900.00       Ints     259,414.00       Ints     68,400.00       Ints     68,400.00       Ints     27,360.00       Ints     1460       Ints     1460   <		Balcony Deck Coating	1460	_	40,356.00		00.0		
truction (Efficiency Units) 1460 74,214.00 truction (I bedroom Units) 1460 744,192.00 truction (2 bedroom units) 1460 67,830.00		Clean & Seal Precast Ends	1460		12,483.00		00.00		
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1460       744,192.00         1460       67,830.00         1460       22,800.00         1460       36,480.00         1460       72,960.00         1460       259,414.00         1460       285,000.00         1460       23,360.00         1460       27,360.00         1460       156,000.00		Interior Construction (Efficiency Units)	1460		1,774,362.00	***************************************	00.00		14 Administration of the Control of
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Annual Statement/Performance an Capital Fund Program and Capital F Capital Fund Financing Program

Expires 4/30/2011	CATEGORY 1- CFRC	
OMB No. 2577-0226		į.
Office of Public and Indian Housing		I Fund Program Replacement Housing Factor and
U.S. Department of Housing and Urban Development		and Evaluation Report

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Capital Fund Program Tables

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Annual Statement/Performance and Evaluation Report	U.S. Department of Housing and Urban Development
Capital Fund Program and Capital Fund Program Replacement Housing Factor and	Office of Public and Indian Housing
Capital Fund Financing Program	OMB No. 2577-0226
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OMB No. 2577-0226 Expires 4/30/2011 Reasons for Revised Target Dates 2 2009 Federal FY of Grant: CFFP (Yes / No) No Actual 2 All Funds Expended Quarter Ending Date Capital Fund Program No: OH0070000609E (CFRC) Revised 1 CATEGORY 1 - CFRC Replacement Housing Factor No: 09/2012 09/2012 09/2012 09/2012 Original 09/2012 09/2012 09/2012 09/2012 Grant Type and Number Actual All Fund Obligated Quarter Ending Date Revised Akron Metropolitan Housing Authority 03/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 09/2010 Original Part III: Implementation Schedule A & E Fees/Construction Admin Development Number Name/HA-Wide Activities Non Dwelling Equipment 7-06, Allen Dickson Non Dwelling Space **Dwelling Equipment** Dwelling Structures Site Improvements PHA Name: Contingency Relocation

Page

HUD From 50075,1-2008

## AMERICAN RECOVERY AND REINVENSTMENT ACT

**CFRC BUDGET** 

OH00780000109F

CFRC - Edgewood Phase 5

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

0.00 HUD Form 50075.1-2008 0.00 Expires 4/30/2011 FFY of Grant Approval Expended 2009 FFY of Grant Total Actual Cost Date 400,000.00 400,000.00 Obligated Final Performance and Evaluation Report Signature of Public Housing Director Replacement Housing Factor Grant No.: Revised Annual Statement Revision No: Revised OH00780000109F **Total Estimated Cost** 4,098,169.00 4,098,169.00 Capital Fund Program Tabales Capital Fund Program Grant No: Grant Type and Number Original Anthony W. O'Leary 3 - 10-10 Date of CFFP: 12-31-2009 Date Reserve for Disasters/Emergencies Amount of line 20 Related to Energy Conservation Measures Performance and Evaluation Report for Period Ending: Collateralization or Debt Service paid via System Administration (may not excce 10% of line 21) Amount of line 20 Related to Section 504 Compliance Collateralization or Debt Service paid by PHA Contingency (may not exceed 8% of line 20) Operations (may not exceed 20% of line 21) Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of Annual Grant (Sum of lines.....) 1465.1 Dwelling Equipment-Nonexpendable Akron Metropolitan Housing Authority Amount of line 20 Related to LBP Activities Summary by Development Account Moving to Work Demonstration Management Improvements Non-dwelling Equipment Non-dwelling Strutures Development Activities Signature of Executive Director Liquidated Damages **Dwelling Structures** Original Annual Statement Site Improvement of Direct Payment 1495,1 Relocation Costs Site Acquisition Fees and Costs Total non-CFP Funds Demolition Audit Part I: Summary 1502 1406 1415 1470 1475 1499 9000 1408 1410 1430 1440 1450 1460 1485 1492 1501 1411 Type of Grant PHA Name: 18ba Line 183 16 5 2 Ξ 2 33 4 15 17 2 4 တ œ σ የጎ M  $\sim$ 

CFRC - Edgewood Phase 5

Expires 4/30/2011

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development

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Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development Expires 4/30/2011 HUD From 50075.1-2008 Reasons for Revised Target Dates 2 2009 Federal FY of Grant: ŝ CFFP (Yes / No) Actual 2 S Page All Funds Expended Quarter Ending Date Capital Fund Program No: OH00780000109F (CFRC) CFRC - Edgewood Phase 5 Revised 1 Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Program Tables Replacement Housing Factor No: Original 09/2012 09/2012 09/2012 09/2012 Grant Type and Number 03/2009 Actual All Fund Obligated Quarter Ending Date Annual Statement/Performance and Evaluation Report Revised Akron Metropolitan Housing Authority Original 12/2010 09/2010 09/2010 09/2010 Part III: Implementation Schedule Capital Fund Financing Program Development Number Name/HA-Wide Activities **Edgewood Phase 5** Dwelling Equipment **Dwelling Structures** Site Improvements PHA Name: A & E Fees

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

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Signs	Signature of Executive Director	Date	Signature of Public Housing Director	irector	Date
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<u> </u>		Canital Fund Program Tabales	Page 1		HUD Form 50075,1-2008
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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

HUD Form 50075.1-2008 OMB No. 2577-0226 Expires 4/30/2011 0.00 To be used for Edgewood Village South Federal FFY of Grant: Status of Funds Expended Total Actual Cost CFFP (Yes / No): 0.0 Funds Obligated Page 2 OH12R007-50109 Revised **Total Estimated Cost** Replacement Housing Factor Grant No: Capital Fund Program Tables 50,370.00 Capital Fund Program Grant No: Original Grant Type and Number Account Quantity
No. 1499 Edgewood Village Development - Dwelling Structures General Description of Major Work Categories Akron Metropolitan Housing Authority Part II: Supporting Pages Name/PHA-Wide Development Number Activities PHA Name

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	mance and Evaluation Rep Capital Fund Program Re ogram	ort placement Housir	ng Factor and		U.S	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Exnires 4/30/2011
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Edgewood Village	09/2011		09/2012			
		Capital Fund Program Tables	gram Tables		Page 3	HUD From 50075,1-2008

U.S. Department of Housing and Urban Development
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
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Part II: Supporting Pages

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

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Hope VI, Edgewood Dwelling Structures

Development

Name/PHA-Wide Development Number

Hope VI, Edgewood Site Improvements Hope VI, Edgewood Fees & Costs Hope VI, Edgewood Contingency Hope VI, Edgewood Relocation

Capital Fund Program Tables

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	mance and Eva   Capital Fund   ogram	Muation Repor	rt acement Housi	ng Factor and		U.S.	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

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Capital Fund Program Tables

Office of Public and Indian Housing
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U.S. Department of Housing and Urban Development

Part III: Implementation Schedule	Schedule						**************************************
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Date

Signature of Public Housing Director

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Capital Fund Program Tabales

Date Anthony W. O'Leary 3-10-10

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Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Soft Costs

Amount of line 20 Related to Section 504 Compliance

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Collateralization or Debt Service paid by PHA

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U.S. Department of Housing and Urban Development Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226

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OMB No. 2577-0226
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U.S. Department of Housing and Urban Development.

Part III: Implementation Schedule	Schedule						
PHA Name: <b>Akron Metropolitan Housing Authority</b>	ng Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:	Number ram No: sing Factor No:	CFI OH12R007-50208	CFFP (Yes / No) No O8	Federal FY of Grant: 2008
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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing

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Capital Fund Program Tabales

U.S. Department of Housing and Urban Development Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011 OMB No. 2577-0226 HUD From 50075.1-2008 Reasons for Revised Target Dates 2 To be used for Edgewood Village South 2009 Federal FY of Grant: 2 Actual 2 CFFP (Yes / No) All Funds Expended Quarter Ending Date Replacement Housing Factor No: OH12R007-50209 Revised 1 Capital Fund Program Tables Original 09/2012 Grant Type and Number Capital Fund Program No: Actual All Fund Obligated Quarter Ending Date Revised Akron Metropolitan Housing Authority Original 09/2011 Part III: Implementation Schedule Edgewood Village Name/HA-Wide Activities Development Number PHA Name: